

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,693.0	2,674.0	2,881.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	473.0	483.0	589.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	3,166.0	3,160.0	3,470.0
In Private School Placements	13.5	11.0	19.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	30.0	41.0	32.0
Received	551.0	555.5	557.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,879,872	34,180,255	35,225,237
	Total Tuition	10-1300	7,980,012	8,496,271	8,289,138
	Transportation Fees from Other Local Education Authorities	10-1420-1440	861,737	933,215	832,500
	Unrestricted Miscellaneous Revenues	10-1XXX	308,237	312,021	124,120
	Interest Earned on Capital Reserve Funds	10-1XXX	5,113	1,000	10,000
	Total Revenues from Local Sources		42,034,971	43,922,762	44,480,995
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,923	323,598	323,598
	Extraordinary Aid	10-3131	474,013	400,000	525,000
	Categorical Special Education Aid	10-3132	1,378,925	1,923,091	1,923,091
	Equalization Aid	10-3176	1,769,000	1,769,000	2,178,852
	Categorical Security Aid	10-3177	377,200	926,208	926,208
	Under Adequacy Aid	10-3180	268,344	0	0
	PARCC Readiness Aid	10-3181	24,560	0	0
	Per Pupil Growth Aid	10-3182	24,560	0	0
	Professional Learning Community Aid	10-3183	25,350	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,520	0	0
	Total Revenues from State Sources		4,388,395	5,341,897	5,876,749
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,192	122,141	127,813
	ARRA/SEMI Revenue	10-4210	115,110	0	0
	Total Revenues from Federal Sources		127,302	122,141	127,813
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,524,635	1,273,148	1,095,823
	Withdrawal from Capital Reserve for Local Share	10-307	1,925,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,200,000	2,500,000
	Adjustment for Prior Year Encumbrances		0	499,489	0
	Actual Revenues (Over)/Under Expenditures		-14,411	0	0
General Fund Revenues	Total Operating Budget		49,985,892	53,359,437	54,081,380
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,478	20,500	20,000
	Total Revenues from Local Sources	20-1XXX	13,478	20,500	20,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	287,408	274,400	288,478
	Other Restricted Entitlements	20-32XX	98,385	151,615	0
	Total Revenues from State Sources		385,793	426,015	288,478
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	647,349	708,051	678,162
	Title II	20-4451-4455	95,106	101,184	101,184
	Title III	20-4491-4494	85,104	92,042	92,042
	I.D.E.A. Part B (Handicapped)	20-4420-4429	671,177	699,999	699,999
	Other	20-4XXX	158,130	500,000	500,000
	Total Revenues from Federal Sources		1,656,866	2,101,276	2,071,387
Special Revenue Fund Revenues	Total Grants and Entitlements		2,056,137	2,547,791	2,379,865
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	402,120	393,958	385,303
	Total Revenues from Local Sources		402,120	393,958	385,303
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	4,380	4,291	4,197
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		406,500	398,250	389,500
Debt Service Fund Revenues	Total Repayment of Debt		406,500	398,250	389,500
All Fund Revenues	Total Revenues/Sources		52,448,529	56,305,478	56,850,745
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,448,529	56,305,478	56,850,745

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,666,016	15,972,286	16,525,741
	Special Education-Instruction	11-2XX-100-XXX	4,235,149	4,629,952	5,066,084
	Bilingual Education-Instruction	11-240-100-XXX	1,125,992	1,142,381	1,169,907
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,255	194,425	166,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	573,289	580,850	646,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,885,875	4,234,947	2,917,273
	Undistributed Expenditures-Health Services	11-000-213-XXX	703,739	411,173	422,509
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,187,215	1,356,233	1,371,614
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	361,084	335,823
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,194,934	1,075,307	975,302
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,711,843	1,830,623	1,971,194
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	252,611	303,576	334,415
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,992	57,962	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,135,894	1,331,159	1,350,916
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,418,238	1,561,846	1,596,381
	Undistributed Expenditures-Central Services	11-000-251-XXX	451,676	494,165	505,979
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	533,083	608,281	567,671
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,543,742	3,080,634	2,957,639
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,560,090	1,616,134	1,740,580
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,148,391	9,685,058	10,221,791
	Undistributed Expenditures-Food Services	11-000-310-930	251,935	250,000	382,000
	Total Undistributed Expenditures		24,035,258	28,258,182	27,716,087
General Fund Current Expenses	Total General Current Expense		45,800,959	50,778,076	51,290,419
Capital Outlay	Equipment	12-XXX-XXX-730	248,640	197,724	249,850
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,393,983	2,359,629	2,506,801
	Increase In Capital Reserve	10-604	2,518,205	0	0
	Interest Deposit to Capital Reserve	10-604	5,113	1,000	10,000
	Total Capital Outlay		4,165,941	2,558,353	2,766,651

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,992	23,008	24,310
	General Fund Grand Total		49,985,892	53,359,437	54,081,380
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,478	20,500	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	209,978	234,149	248,227
	Support Services	20-218-200-XXX	77,430	40,251	40,251
	Total Preschool Education Aid	20-218-XXX-XXX	287,408	274,400	288,478
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	98,385	151,615	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	385,793	426,015	288,478
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	647,349	708,051	678,162
	Title II	20-XXX-XXX-XXX	95,106	101,184	101,184
	Title III	20-XXX-XXX-XXX	85,104	92,042	92,042
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	671,177	699,999	699,999
	Other	20-XXX-XXX-XXX	158,130	500,000	500,000
	Total Federal Projects	20-XXX-XXX-XXX	1,656,866	2,101,276	2,071,387
Special Revenue Fund Expenses	Total Special Revenue Funds		2,056,137	2,547,791	2,379,865
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	406,500	398,250	389,500
	Total Debt Service Funds		406,500	398,250	389,500
All Fund Expenses	Total Expenditures/Appropriations		52,448,529	56,305,478	56,850,745
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,448,529	56,305,478	56,850,745

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,269,904	4,868,222	2,669,222	179,222
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,758,347	2,263,509	1,029,797	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,026,287	1,157,661	1,118,225	1,052,199
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,884	\$13,376	\$13,714	\$14,309	\$13,516
Total Classroom Instruction	\$8,282	\$8,600	\$8,727	\$9,061	\$8,662
Classroom-Salaries and Benefits	\$7,740	\$7,939	\$8,240	\$8,500	\$8,143
Classroom-General Supplies and Textbooks	\$236	\$382	\$185	\$240	\$143
Classroom-Purchased Services	\$307	\$280	\$302	\$320	\$377
Total Support Services	\$1,804	\$1,970	\$1,963	\$2,062	\$1,895
Support Services-Salaries and Benefits	\$1,232	\$1,360	\$1,293	\$1,354	\$1,223
Total Administrative Costs	\$1,326	\$1,341	\$1,451	\$1,516	\$1,392
Administration Salaries and Benefits	\$952	\$977	\$1,053	\$1,079	\$1,004
Total Operations and Maintenance of Plant	\$926	\$938	\$1,029	\$1,103	\$969
Operations and Maintenance-Salaries and Benefits	\$509	\$537	\$502	\$516	\$465
Board Contribution to Food Services	\$156	\$81	\$77	\$79	\$110
Total Extracurricular Costs	\$297	\$288	\$293	\$301	\$287
Total Equipment Costs	\$39	\$80	\$56	\$63	\$72
Legal Costs	\$28	\$28	\$37	\$38	\$42
Employee Benefits as a percentage of salaries*	28.28%	28.71%	32.58%	32.78%	33.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Cliffside Park - Interlocal municipal services	0
Transportation Services, including Fuel	District of Fairview	0



Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	34,702,746
	(D) Total School Levy	35,092,377
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,820,346,370
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,310,422,360
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2304
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2443
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0483
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0601

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of IS
	Base Annual Salary Amount	\$79,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenna Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Jenna Russo	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Dominguez	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$87,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Romagnino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Romagnino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$5,275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported