

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	991.0	978.0	940.0
On Roll Special Ed Full-Time	135.0	134.0	128.0
On Roll Subtotal	1,126.0	1,112.0	1,068.0
In Private School Placements	16.0	19.0	0.0
Sent to Other Districts Special Ed	8.0	9.0	25.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,438,059	20,137,326	20,703,830
	Other Local Governmental Units-Restricted	10-12XX	484,280	469,368	478,756
	Total Tuition	10-1300	3,792	0	0
	Transportation Fees from Individuals	10-1410	22,327	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	214,340	149,000	149,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,335	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	11,282	100	100
	Total Revenues from Local Sources		20,175,415	20,770,794	21,346,686
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	34,285	134,241	134,241
	Extraordinary Aid	10-3131	263,917	0	0
	Categorical Special Education Aid	10-3132	462,501	462,501	540,178
	Categorical Security Aid	10-3177	21,975	81,391	81,391
	PARCC Readiness Aid	10-3181	11,620	0	0
	Per Pupil Growth Aid	10-3182	11,620	0	0
	Professional Learning Community Aid	10-3183	11,410	0	0
	Total Revenues from State Sources		817,328	678,133	755,810
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	100,000	100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	350,000	1,227,000
	Adjustment for Prior Year Encumbrances		0	848,315	0
	Actual Revenues (Over)/Under Expenditures		-473,478	0	0
General Fund Revenues	Total Operating Budget		20,519,265	22,747,242	23,429,496
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,902	1,009	1,081
	Total Revenues from State Sources		2,902	1,009	1,081
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,260	84,943	67,955
	Title II	20-4451-4455	18,239	17,114	13,691
	I.D.E.A. Part B (Handicapped)	20-4420-4429	234,397	234,610	200,000
	Other	20-4XXX	2,967	0	0
	Total Revenues from Federal Sources		339,863	336,667	281,646
Special Revenue Fund Revenues	Total Grants and Entitlements		342,765	337,676	282,727

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	756,540
	Interest on Investments	40-1510	0	0	87,000
	Miscellaneous	40-1XXX	0	0	87,000
	Total Revenues from Local Sources		0	0	843,540
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	151,087
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	994,627
Debt Service Fund Revenues	Total Repayment of Debt		0	0	994,627
All Fund Revenues	Total Revenues/Sources		20,862,030	23,084,918	24,706,850
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,862,030	23,084,918	24,706,850

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,891,630	6,075,929	6,025,613
	Special Education-Instruction	11-2XX-100-XXX	1,854,290	2,026,289	2,088,783
	Basic Skills/Remedial-Instruction	11-230-100-XXX	162,250	169,313	77,500
	Bilingual Education-Instruction	11-240-100-XXX	96,000	99,000	100,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	254,209	289,824	319,785
	School-Sponsored Athletics-Instruction	11-402-100-XXX	388,809	456,688	494,292
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,983,174	2,138,083	1,915,242
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,052	29,888	29,912
	Undistributed Expenditures-Health Services	11-000-213-XXX	189,427	208,662	220,050
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,870	229,136	218,054
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	227,693	351,574	370,026
	Undistributed Expenditures-Guidance	11-000-218-XXX	313,091	403,197	411,502
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	325,666	437,211	421,013
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	0	73,248
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	219,749	206,982	210,082
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	73,999	105,000	100,328
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	364,734	351,618	359,068
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,140,806	1,103,583	1,052,048
	Undistributed Expenditures-Central Services	11-000-251-XXX	445,408	440,246	394,462
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,661,875	2,174,728	2,062,707
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	534,773	612,728	588,692
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,674,088	4,415,153	4,667,573
	Total Undistributed Expenditures		11,374,405	13,207,789	13,094,007
General Fund Current Expenses	Total General Current Expense		20,021,593	22,324,832	22,200,480
Capital Outlay	Equipment	12-XXX-XXX-730	31,447	49,731	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	466,225	372,579	1,228,916
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		497,672	422,410	1,229,016
General Fund Expenses and Transfers	General Fund Grand Total		20,519,265	22,747,242	23,429,496

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	603	160	160
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,067	291	291
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	407	108	180
	Nonpublic Security Aid	20-XXX-XXX-XXX	825	450	450
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,902	1,009	1,081
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,260	84,943	67,955
	Title II	20-XXX-XXX-XXX	18,239	17,114	13,691
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	234,397	234,610	200,000
	Other	20-XXX-XXX-XXX	2,967	0	0
	Total Federal Projects	20-XXX-XXX-XXX	339,863	336,667	281,646
Special Revenue Fund Expenses	Total Special Revenue Funds		342,765	337,676	282,727
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	994,627
	Total Debt Service Funds		0	0	994,627
All Fund Expenses	Total Expenditures/Appropriations		20,862,030	23,084,918	24,706,850
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,862,030	23,084,918	24,706,850

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,262,424	2,623,706	2,273,806	1,046,906
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	101,411	102,746	102,746	102,746
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	797,780	762,218	436,851	336,851
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,238	\$15,731	\$16,894	\$17,603	\$18,442
Total Classroom Instruction	\$8,804	\$9,242	\$9,586	\$9,929	\$10,417
Classroom-Salaries and Benefits	\$8,289	\$8,737	\$9,102	\$9,184	\$9,914
Classroom-General Supplies and Textbooks	\$210	\$237	\$228	\$263	\$240
Classroom-Purchased Services	\$305	\$268	\$255	\$482	\$263
Total Support Services	\$1,817	\$1,735	\$2,135	\$2,214	\$2,432
Support Services-Salaries and Benefits	\$1,427	\$1,382	\$1,670	\$1,687	\$1,899
Total Administrative Costs	\$2,108	\$2,251	\$2,245	\$2,266	\$2,262
Administration Salaries and Benefits	\$1,998	\$2,124	\$2,129	\$2,148	\$2,135
Total Operations and Maintenance of Plant	\$1,821	\$1,734	\$2,061	\$2,274	\$2,271
Operations and Maintenance-Salaries and Benefits	\$985	\$1,027	\$1,165	\$1,217	\$1,269
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$647	\$715	\$799	\$849	\$980
Total Equipment Costs	\$137	\$28	\$0	\$45	\$0
Legal Costs	\$13	\$18	\$24	\$24	\$25
Employee Benefits as a percentage of salaries*	27.54%	30.62%	36.04%	35.41%	36.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in SAIF (School Alliance Insurance Fund) a statewide self-insurance pool for property and Casualty Insurance, School Board Liability Insurance, General Liability Insurance, and Auto Insurance. Member of SOBER Workers' Compensation Pool. Benefits provided by State Health Benefits.	0
Others	The district participates in the Federal Universal Service (E-Rate) program.	0
	Joint agreement with several Pascack Valley districts for the provision of parent training.	0
	Shared Service Contract with Pascack Valley Regional High School for senior internship program.	0
Professional Staff Development	Participate in Northern Valley Professional Development consortium for staff training.	0
Purchasing	Participate in ACES for the purchase of electricity and gas. Member of cooperative purchasing programs including MRCES.	0
	District participates in the New Jersey Digital Readiness for Learning and Assessment Program (NJDLAP).	0
	Participate in Region II Special Education. Joint purchasing agreement with seven Pascack Valley districts for the provision of: Occupational Therapy, Physical Therapy, ABA Services, Behavioral Consultations, Regional Special Education Program planning, Special Education Professional Development. Participating district with the Valley Program, a tri regional program for the provision of programs and services to autistic children. Host district to BCSS NOVA and VISIONS programs for special education children.	0
Recycling	Recycling is coordinated with the municipality.	0
Transportation Services, including Fuel	Participate in Region II special education consortium, a joint purchasing agreement with seven Pascack Valley districts. Participate in a joint purchasing agreement with River Dell for transportation of Bergen Academy students. Participate in joint purchasing agreement with South Bergen Jointure Commission for non-public transportation. Bus driver training materials are shared with Region II. Entered into cooperative purchasing agreement with Park Ridge and Westwood for the provision of substitute bus drivers and replacement vehicles. Entered into cooperative purchasing agreement with Borough for the procurement of fuel.	0

Estimated Tax Rates

Municipality	Category	Amount
Emerson Borough	(A) General Fund School Levy	20,703,830
	(D) Total School Levy	21,460,370
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,203,441,209
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,311,865,047
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7204
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7833
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5782
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6359

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$130,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,209
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher McQuade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$81,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Christopher McQuade	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Brian Gatens	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,617
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Philip Nisonoff	Job Title	Assistant Superintendent
	Job Title II	Bus Admin/Bd. Sec.
	Base Annual Salary Amount	\$201,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$2,415
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract prior to 2011

Employee Contract List for District

Name	Category	Measure
Dr. Philip Nisonoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanna Sollecito	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Giovanna Sollecito	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported