

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	433.0	439.0	439.0
On Roll Special Ed Full-Time	52.0	51.0	46.0
On Roll Subtotal	485.0	490.0	485.0
In Private School Placements	5.0	6.0	9.0
Sent to Other Districts Regular	40.0	38.0	50.0
Sent to Other Districts Special Ed	21.0	16.0	22.0
Received	10.0	7.0	8.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,963,634	13,222,907	13,487,365
	Total Tuition	10-1300	230,500	273,600	274,000
	Unrestricted Miscellaneous Revenues	10-1XXX	214,590	30,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	880	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	7,554	5,000	5,000
	Total Revenues from Local Sources		13,417,158	13,531,757	13,866,615
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	42,818	141,069	141,069
	Extraordinary Aid	10-3131	255,982	300,000	300,000
	Categorical Special Education Aid	10-3132	263,965	263,965	304,738
	Categorical Security Aid	10-3177	8,968	8,968	8,968
	PARCC Readiness Aid	10-3181	5,780	0	0
	Per Pupil Growth Aid	10-3182	5,780	0	0
	Professional Learning Community Aid	10-3183	5,840	0	0
	Other State Aids	10-3XXX	29,934	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,297	0	0
	Total Revenues from State Sources		624,364	714,002	754,775
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	1,739,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	989,800
	Adjustment for Prior Year Encumbrances		0	928,922	0
	Actual Revenues (Over)/Under Expenditures		-429,912	0	0
General Fund Revenues	Total Operating Budget		15,350,610	15,174,681	15,611,190
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	12,159	37,818	37,818
	Total Revenues from State Sources		12,159	37,818	37,818
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,800	65,184	65,184
	Title II	20-4451-4455	14,088	11,606	11,606
	Title III	20-4491-4494	13,642	5,759	5,759
	Title IV	20-4471-4474	5,297	12,699	12,699
	I.D.E.A. Part B (Handicapped)	20-4420-4429	119,737	119,793	119,793
	Total Revenues from Federal Sources		217,564	215,041	215,041

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		229,723	252,859	252,859
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	267,829	72,961	252,337
	Other Miscellaneous	40-1XXX	4,345	0	0
	Miscellaneous	40-1XXX	4,345	0	0
	Total Revenues from Local Sources		272,174	72,961	252,337
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	91,611	88,290	89,076
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	188,894	8,080
	Total Local Repayment of Debt		363,785	350,145	349,493
	Actual Revenues (Over)/Under Expenditures		-8,080	0	0
Debt Service Fund Revenues	Total Repayment of Debt		355,705	350,145	349,493
All Fund Revenues	Total Revenues/Sources		15,936,038	15,777,685	16,213,542
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,936,038	15,777,685	16,213,542

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,731,001	3,544,724	3,565,204
	Special Education-Instruction	11-2XX-100-XXX	867,661	853,365	762,012
	Basic Skills/Remedial-Instruction	11-230-100-XXX	40,805	87,692	107,498
	Bilingual Education-Instruction	11-240-100-XXX	88,353	91,207	93,440
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,891	4,500	3,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	80,740	86,892
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,021,273	2,093,155	2,539,657
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,579	149,587	150,384
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	250,362	294,953	401,769
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	431,268	414,950	370,467
	Undistributed Expenditures-Guidance	11-000-218-XXX	114,283	118,679	121,751
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	442,071	478,536	511,979
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	133,657	117,086	114,508
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	159,728	206,745	208,415
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,286	80,743	67,170
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	400,529	449,332	369,311
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	179,587	207,684	197,107
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,287	261,390	205,798
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	152,526	110,498	103,988
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	914,308	975,808	989,646
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	908,488	1,048,016	1,050,148
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,170,566	2,626,473	2,590,371
	Total Undistributed Expenditures		8,662,798	9,633,635	9,992,469
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	880	250	250
General Fund Current Expenses	Total General Current Expense		13,406,389	14,296,113	14,610,765

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	102,943	50,949	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,033,724	822,619	995,425
	Increase In Capital Reserve	10-604	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	7,554	5,000	5,000
	Total Capital Outlay		1,944,221	878,568	1,000,425
General Fund Expenses and Transfers	General Fund Grand Total		15,350,610	15,174,681	15,611,190
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	5,180	5,180
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,894	11,446	11,446
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,265	3,492	3,492
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	17,700	17,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,159	37,818	37,818
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,800	65,184	65,184
	Title II	20-XXX-XXX-XXX	14,088	11,606	11,606
	Title III	20-XXX-XXX-XXX	13,642	5,759	5,759
	Title IV	20-XXX-XXX-XXX	5,297	12,699	12,699
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	119,737	119,793	119,793
	Total Federal Projects	20-XXX-XXX-XXX	217,564	215,041	215,041
Special Revenue Fund Expenses	Total Special Revenue Funds		229,723	252,859	252,859
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	355,705	350,145	349,493
	Total Debt Service Funds		355,705	350,145	349,493
All Fund Expenses	Total Expenditures/Appropriations		15,936,038	15,777,685	16,213,542
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,936,038	15,777,685	16,213,542

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,360,908	1,429,462	2,034,462	1,049,662
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	252,325	253,205	253,455	253,705
	Legal Reserve	115,628	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	257,573	212,460	262,460	262,460
	Repayment of Debt	188,894	196,974	8,080	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,474	\$21,634	\$21,146	\$22,765	\$22,723
Total Classroom Instruction	\$11,117	\$12,480	\$12,047	\$12,809	\$12,828
Classroom-Salaries and Benefits	\$10,099	\$11,058	\$11,401	\$12,073	\$12,186
Classroom-General Supplies and Textbooks	\$526	\$1,079	\$343	\$411	\$292
Classroom-Purchased Services	\$492	\$343	\$303	\$324	\$350
Total Support Services	\$4,085	\$4,465	\$4,589	\$4,895	\$5,136
Support Services-Salaries and Benefits	\$3,502	\$3,850	\$3,745	\$4,010	\$4,130
Total Administrative Costs	\$2,173	\$2,396	\$2,242	\$2,624	\$2,275
Administration Salaries and Benefits	\$1,592	\$1,819	\$1,694	\$1,917	\$1,725
Total Operations and Maintenance of Plant	\$2,011	\$2,206	\$2,211	\$2,374	\$2,431
Operations and Maintenance-Salaries and Benefits	\$1,026	\$1,296	\$1,301	\$1,398	\$1,437
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$40	\$10	\$10	\$6
Total Equipment Costs	\$14	\$213	\$0	\$104	\$0
Legal Costs	\$214	\$168	\$107	\$143	\$62
Employee Benefits as a percentage of salaries*	32.07%	32.56%	36.96%	37.66%	37.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	160,000	20 students @ \$8,000/student for PreK tuition
	Parents	114,000	8 students @ \$14,250 /student for nonresident students
300	PTA	60,000	Donation for Media Center Renovation project
	ECEF	10,000	Donation for Media Center Renovation project
	Parents	20,000	Tech fees for 1:1 laptop initiative
	Connect One Bank	10,000	Interest on General Account
765	State of New Jersey	37,818	NonPublic Nursing, Technology, Textbooks and Security

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cooperative Agreement with Ed Data Time and Materials Bid	0
Insurance Coverages and Benefits	Participation in NESBIG	0
Municipal/Public Works	Ground maintenance and snow plowing with the Borough	0
Purchasing	Participation in ACES for utilities	0
	Participation in Ed Data Services, HCESC and MRESC	0
Special Education Services	Bergen County Special Services	0
Transportation Services, including Fuel	Busing through the South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	13,487,365
	(D) Total School Levy	13,739,702
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,400,524,332
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,588,868,622
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3966
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4040
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3758
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3828

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$102,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 accumulated, 1/240th day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 unused days, 1/240th day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dolin Winch	Job Title	Guidance Counselor
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dolin Winch	Total Allowances Amount	\$6,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 accumulated, 1/240th day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days accumulated unused, 1/240th day, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$76,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,080
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 20+ years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bognini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Brower	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,575
	Total Bonuses Amount	\$22,154
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. unused sick days upon retirement 1/260th day

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days max. upon termination 1/260th day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Ferlise	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Spvr.
	Base Annual Salary Amount	\$94,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Ferlise	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 accumulated unused, 1/240th upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days unused, 1/240th day upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Job Title	Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$137,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,544
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 accumulated days, 1/260th day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days, 1/260th upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sue Anne Mather	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$142,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Sue Anne Mather	Total Allowances Amount	\$1,465
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. payout at retirement 1/260th day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported