

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,483.0	3,599.0	3,673.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	427.0	460.0	504.0
On Roll Subtotal	3,910.0	4,061.0	4,177.0
In Private School Placements	32.0	25.0	0.0
Sent to Other Districts Special Ed	24.5	18.0	10.0
Received		2.0	0.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,410,472	63,212,253	66,085,732
	Other Local Governmental Units-Unrestricted	10-12XX	0	262,000	0
	Total Tuition	10-1300	30,211	127,354	103,800
	Rents and Royalties	10-1910	0	31,000	61,000
	Unrestricted Miscellaneous Revenues	10-1XXX	561,227	93,775	93,775
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		61,001,910	63,726,432	66,344,357
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	471,000
	Total Revenues from Intermediate Sources		0	0	471,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,990	685,744	685,744
	Extraordinary Aid	10-3131	1,131,028	987,960	785,000
	Categorical Special Education Aid	10-3132	1,916,432	1,916,432	2,240,880
	Categorical Security Aid	10-3177	105,243	105,243	105,243
	PARCC Readiness Aid	10-3181	38,770	0	0
	Per Pupil Growth Aid	10-3182	38,770	0	0
	Professional Learning Community Aid	10-3183	37,790	0	0
	Other State Aids	10-3XXX	56,183	0	0
	Total Revenues from State Sources		3,416,206	3,695,379	3,816,867
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,275	48,675	74,718
	Total Revenues from Federal Sources		37,275	48,675	74,718
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	110,000	100,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	277,971	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	310,450	200,000	1,205,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	200,000	0
	Transfers from Other Funds	10-5200	273,161	0	0
	Adjustment for Prior Year Encumbrances		0	196,173	0
	Actual Revenues (Over)/Under Expenditures		740,895	0	0
General Fund Revenues	Total Operating Budget		65,779,897	68,454,630	72,011,942

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,596	27,550	0
	Total Revenues from Local Sources	20-1XXX	35,596	27,550	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	142,894	114,317
	State Grants Through Intermediate Sources	20-3700	132,061	0	0
	Total Revenues from State Sources		132,061	142,894	114,317
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	463,085	524,544	387,076
	Title II	20-4451-4455	114,874	103,241	78,662
	Title III	20-4491-4494	63,232	103,541	66,086
	Title IV	20-4471-4474	0	29,103	23,282
	I.D.E.A. Part B (Handicapped)	20-4420-4429	769,843	978,953	695,647
	Other	20-4XXX	29,750	0	0
	Total Revenues from Federal Sources		1,440,784	1,739,382	1,250,753
Special Revenue Fund Revenues	Total Grants and Entitlements		1,608,441	1,909,826	1,365,070
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,212,481	3,716,281	3,697,351
	Total Revenues from Local Sources		3,212,481	3,716,281	3,697,351
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,065,788	409,759	409,416
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	148,349	148,346
	Total Local Repayment of Debt		4,278,269	4,274,389	4,255,113
	Actual Revenues (Over)/Under Expenditures		12,619	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,290,888	4,274,389	4,255,113
All Fund Revenues	Total Revenues/Sources		71,679,226	74,638,845	77,632,125
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,679,226	74,638,845	77,632,125

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,759,342	19,231,816	19,849,502
	Special Education-Instruction	11-2XX-100-XXX	5,056,345	5,605,643	5,895,779
	Basic Skills/Remedial-Instruction	11-230-100-XXX	664,912	637,641	664,810
	Bilingual Education-Instruction	11-240-100-XXX	1,328,505	1,348,211	1,402,340
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	350,059	367,632	366,213
	School-Sponsored Athletics-Instruction	11-402-100-XXX	556,605	590,897	604,514
	Summer School	11-422-XXX-XXX	141,985	188,879	211,940
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,046,180	4,046,099	4,373,562
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	266,912	294,665	295,520
	Undistributed Expenditures-Health Services	11-000-213-XXX	603,279	553,849	671,520
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,467,649	1,545,130	1,565,145
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,931,693	2,235,037	2,356,991
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,163,929	1,240,777	1,454,794
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,568,328	1,669,262	1,764,389
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	471,741	538,727	516,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	699,852	687,776	807,490
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	183,936	84,357	48,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,106,993	1,227,907	1,265,612
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,604,814	2,495,788	2,662,030
	Undistributed Expenditures-Central Services	11-000-251-XXX	864,529	874,530	887,861
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	233,474	263,122	331,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,166,467	5,821,863	6,792,288
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,994,279	2,278,962	2,393,686
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,400,947	13,738,274	13,322,637
	Total Undistributed Expenditures		35,775,002	39,596,125	41,509,260
General Fund Current Expenses	Total General Current Expense		62,632,755	67,566,844	70,504,358

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	24,577	285,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	867,075	698,188	1,222,534
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	52,971	0
	Increase In Capital Reserve	10-604	2,280,067	112,000	0
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		3,147,142	887,786	1,507,584
General Fund Expenses and Transfers	General Fund Grand Total		65,779,897	68,454,630	72,011,942
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,596	27,550	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,206	11,267	9,014
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,168	49,401	39,522
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,956	22,513	18,011
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,243	20,467	16,374
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,063	7,596	6,078
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,425	31,650	25,318
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	132,061	142,894	114,317
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	463,085	524,544	387,076
	Title II	20-XXX-XXX-XXX	114,874	103,241	78,662
	Title III	20-XXX-XXX-XXX	63,232	103,541	66,086
	Title IV	20-XXX-XXX-XXX	0	29,103	23,282
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	769,843	978,953	695,647
	Other	20-XXX-XXX-XXX	29,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,440,784	1,739,382	1,250,753
Special Revenue Fund Expenses	Total Special Revenue Funds		1,608,441	1,909,826	1,365,070
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,290,888	4,274,389	4,255,113
	Total Debt Service Funds		4,290,888	4,274,389	4,255,113
All Fund Expenses	Total Expenditures/Appropriations		71,679,226	74,638,845	77,632,125
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,679,226	74,638,845	77,632,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,475,371	4,444,988	4,479,067	3,274,117
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	200,000	200,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	50,000	50,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,122,333	1,579,248	869,248	769,248
	Repayment of Debt	309,314	296,695	148,346	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,534	\$14,402	\$15,470	\$15,050	\$15,225
Total Classroom Instruction	\$8,559	\$8,525	\$9,103	\$8,857	\$8,784
Classroom-Salaries and Benefits	\$8,138	\$8,135	\$8,762	\$8,523	\$8,459
Classroom-General Supplies and Textbooks	\$298	\$249	\$247	\$233	\$264
Classroom-Purchased Services	\$123	\$141	\$95	\$100	\$61
Total Support Services	\$2,619	\$2,583	\$2,831	\$2,716	\$2,789
Support Services-Salaries and Benefits	\$2,121	\$2,071	\$2,287	\$2,182	\$2,257
Total Administrative Costs	\$1,534	\$1,532	\$1,572	\$1,552	\$1,542
Administration Salaries and Benefits	\$1,313	\$1,303	\$1,313	\$1,291	\$1,262
Total Operations and Maintenance of Plant	\$1,500	\$1,451	\$1,630	\$1,595	\$1,791
Operations and Maintenance-Salaries and Benefits	\$585	\$567	\$630	\$602	\$671
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$299	\$285	\$306	\$296	\$288
Total Equipment Costs	\$1	\$0	\$5	\$6	\$68
Legal Costs	\$29	\$33	\$35	\$34	\$41
Employee Benefits as a percentage of salaries*	29.27%	30.58%	35.49%	35.30%	32.50%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen - Workers' Comp Pool	0
	State Health Benefits Medical Provider	0
	School Alliance Insurance Fund	0
Municipal/Public Works	Garbage Removal, Waste Management and Discount Fuel	0
Purchasing	Hunterdon (HCESC) Consortium	0
	Educational Data Services-Bidding and Right to Know	0
	Middlesex Regional Service Commission	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0
	Cliffside Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Fort Lee Borough	(A) General Fund School Levy	64,648,992
	(D) Total School Levy	68,355,808
	(B) Estimated Net Taxable Valuation (as of 02/01/19)	6,571,685,389
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,158,455,592
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9838
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0402
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9031
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9549

Employee Contract List for District

Name	Category	Measure
Aitken, Susan	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$77,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Emergency
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aitken, Susan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amato, Sharon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$170,904
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Amato, Sharon	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bendul, Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security/Building/Grounds
	Base Annual Salary Amount	\$116,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bendul, Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Emergency
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,432
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bendul, Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cangialosi-Murphy, Jaime	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Human Resources
	Base Annual Salary Amount	\$124,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Cangialosi-Murphy, Jaime	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,583
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crawley, Peter	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/30/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Crawley, Peter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,844
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 7 Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Denichilo, Jack	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	New Construction
	Base Annual Salary Amount	\$109,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Emergency
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denichilo, Jack	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,277
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gil, Tammi	Job Title	Other
	Job Title II	Human Resources Officer
	Base Annual Salary Amount	\$79,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Emergency

Employee Contract List for District

Name	Category	Measure
Gil, Tammi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,295
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,276
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rota, Kenneth	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rota, Kenneth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rota, Kenneth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruggiero, Jason	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$115,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Emergency
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Ruggiero, Jason	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taylor, Haquisha	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Taylor, Haquisha	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported