

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,893.0	4,904.0	4,478.0
On Roll Regular Shared-Time	22.0	23.0	0.0
On Roll Special Ed Full-Time	1,042.0	1,118.0	1,181.0
On Roll Special Ed Shared-Time	5.0	11.0	0.0
On Roll Subtotal	5,962.0	6,056.0	5,659.0
In Private School Placements	43.5	56.5	0.0
Sent to Other Districts Regular	3.0	3.0	0.0
Sent to Other Districts Special Ed	62.0	56.5	27.5
Received	514.5	495.0	0.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,256,564	82,865,444	84,522,752
	Total Tuition	10-1300	7,651,040	8,126,176	7,136,332
	Unrestricted Miscellaneous Revenues	10-1XXX	973,876	400,000	400,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	25	0
	Interest Earned on Maintenance Reserve	10-1XXX	5,246	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	28,384	10,000	10,000
	Total Revenues from Local Sources		89,915,110	91,402,645	92,069,084
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	120,857	682,382	682,382
	Extraordinary Aid	10-3131	909,865	750,000	731,000
	Categorical Special Education Aid	10-3132	2,875,902	4,787,838	4,787,838
	Equalization Aid	10-3176	11,394,979	11,629,505	14,505,187
	Categorical Security Aid	10-3177	424,121	2,121,557	2,121,557
	PARCC Readiness Aid	10-3181	51,290	0	0
	Per Pupil Growth Aid	10-3182	51,290	0	0
	Professional Learning Community Aid	10-3183	54,210	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,850	0	0
	Total Revenues from State Sources		15,886,364	19,971,282	22,827,964
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,719	150,434	210,497
	ARRA/SEMI Revenue	10-4210	124,651	0	0
	Total Revenues from Federal Sources		165,370	150,434	210,497
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,162,602	1,979,730	2,950,832
	Withdrawal from Capital Reserve for Local Share	10-307	2,561,350	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,250,000	1,664,000
	Withdrawal from Maintenance Reserve	10-310	500,000	250,000	761,306
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	2,335
	Adjustment for Prior Year Encumbrances		0	2,133,044	0
	Actual Revenues (Over)/Under Expenditures		-4,726,287	0	0
General Fund Revenues	Total Operating Budget		107,464,509	118,137,135	120,486,018

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	2,500	0
	Total Revenues from Local Sources	20-1XXX	0	2,500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	20,036	20,036	0
	Preschool Education Aid	20-3218	778,782	2,250,608	1,818,812
	Other Restricted Entitlements	20-32XX	442,583	419,737	344,725
	Total Revenues from State Sources		1,241,401	2,690,381	2,163,537
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,242,159	1,484,683	1,187,746
	Title II	20-4451-4455	183,562	222,870	178,296
	Title III	20-4491-4494	150,936	152,826	122,260
	Title IV	20-4471-4474	17,489	77,721	62,177
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,594,203	1,558,084	1,246,467
	Other	20-4XXX	101,265	48,191	38,553
	Total Revenues from Federal Sources		3,289,614	3,544,375	2,835,499
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	411,499	411,499	337,699
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	73,800
Special Revenue Fund Revenues	Total Grants and Entitlements		4,942,514	6,648,755	5,410,535
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	664,813	635,813	623,263
	Total Revenues from Local Sources		664,813	635,813	623,263
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		664,813	635,813	623,263
Debt Service Fund Revenues	Total Repayment of Debt		664,813	635,813	623,263
All Fund Revenues	Total Revenues/Sources		113,071,836	125,421,703	126,519,816
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	411,499	411,499	337,699
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	73,800
	Total Revenues/Sources Net of Transfers		112,660,337	125,010,204	126,108,317

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	31,501,936	31,404,055	31,850,107
	Special Education-Instruction	11-2XX-100-XXX	11,313,451	11,337,934	11,833,324
	Bilingual Education-Instruction	11-240-100-XXX	2,176,804	1,987,947	2,042,283
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,308	307,908	320,141
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,450,461	1,630,316	1,536,378
	Summer School	11-422-XXX-XXX	21,154	27,588	53,556
	Instructional Alternative Ed Program	11-423-XXX-XXX	90,325	42,050	55,016
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,000,963	8,863,117	11,112,034
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,500	5,000	5,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	927,182	923,046	962,736
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,137,027	2,233,667	2,224,495
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,784,142	2,011,879	1,920,502
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,385,154	1,586,825	1,445,345
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,327,984	3,724,456	4,111,676
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,352,003	1,952,937	1,775,977
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	582,591	628,202	603,281
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,635	96,340	32,475
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,091,233	1,830,883	953,153
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,195,262	6,225,803	4,740,176
	Undistributed Expenditures-Central Services	11-000-251-XXX	845,610	812,347	1,066,537
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	949,166	1,462,784	2,591,858
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,981,821	9,240,983	10,203,473
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,483,988	2,879,927	3,631,319
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,227,477	18,004,978	18,904,361
	Total Undistributed Expenditures		51,336,738	62,483,174	66,284,798

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5,246	1,000	0
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	25	0
General Fund Current Expenses	Total General Current Expense		98,559,423	109,221,997	113,975,603
Capital Outlay	Equipment	12-XXX-XXX-730	593,475	383,826	328,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	995,290	4,760,079	2,133,118
	Increase In Capital Reserve	10-604	4,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	28,384	10,000	10,000
	Total Capital Outlay		5,617,149	5,153,905	2,471,118
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,287,937	3,761,233	4,039,297
	General Fund Grand Total		107,464,509	118,137,135	120,486,018
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	931,805	1,778,222	1,507,384
	Support Services	20-218-200-XXX	275,637	868,487	722,927
	Facility Acquisition and Construction Services	20-218-400-XXX	2,875	35,434	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,210,317	2,682,143	2,230,311
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,671	5,500	4,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,190	69,374	55,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,746	23,155	18,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,931	10,185	8,025
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,404	3,708	2,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,225	7,875	6,200
	Other	20-XXX-XXX-XXX	350,416	299,940	250,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,652,900	3,101,880	2,575,036
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,242,159	1,484,683	1,187,746
	Title II	20-XXX-XXX-XXX	183,562	222,870	178,296
	Title III	20-XXX-XXX-XXX	150,936	152,826	122,260
	Title IV	20-XXX-XXX-XXX	17,489	77,721	62,177
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,594,203	1,558,084	1,246,467

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	101,265	48,191	38,553
	Total Federal Projects	20-XXX-XXX-XXX	3,289,614	3,544,375	2,835,499
Special Revenue Fund Expenses	Total Special Revenue Funds		4,942,514	6,648,755	5,410,535
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	664,813	635,813	623,263
	Total Debt Service Funds		664,813	635,813	623,263
All Fund Expenses	Total Expenditures/Appropriations		113,071,836	125,421,703	126,519,816
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	411,499	411,499	337,699
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	73,800
	Total Expenditures Net of Transfers		112,660,337	125,010,204	126,108,317

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	6,073,678	7,540,712	5,300,712	3,646,712
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,005,060	1,010,306	761,306	0
	Legal Reserve	3,939,411	4,864,922	2,950,832	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,310	2,310	2,335	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,030,076	2,134,123	2,068,483	2,068,483
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,298	\$15,801	\$17,114	\$17,353	\$18,772
Total Classroom Instruction	\$9,464	\$9,897	\$10,579	\$10,048	\$11,104
Classroom-Salaries and Benefits	\$8,773	\$9,178	\$9,781	\$9,208	\$10,691
Classroom-General Supplies and Textbooks	\$365	\$326	\$395	\$436	\$211
Classroom-Purchased Services	\$326	\$393	\$404	\$403	\$202
Total Support Services	\$2,574	\$2,475	\$2,815	\$2,917	\$3,088
Support Services-Salaries and Benefits	\$2,221	\$2,135	\$2,476	\$2,484	\$2,691
Total Administrative Costs	\$1,388	\$1,521	\$1,526	\$2,203	\$2,020
Administration Salaries and Benefits	\$1,243	\$1,349	\$1,340	\$1,854	\$1,529
Total Operations and Maintenance of Plant	\$1,567	\$1,574	\$1,825	\$1,783	\$2,133
Operations and Maintenance-Salaries and Benefits	\$848	\$817	\$912	\$798	\$1,050
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$303	\$331	\$366	\$400	\$420
Total Equipment Costs	\$35	\$105	\$65	\$73	\$61
Legal Costs	\$28	\$33	\$35	\$103	\$39
Employee Benefits as a percentage of salaries*	23.58%	24.92%	27.49%	27.98%	28.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Investments	400,000	Interest
76080	Local Taxes	731,306	To cover costs of necessary district maintenance and repairs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Recycling	0
Nursing Services	Region V	0
Purchasing	Hunterdon Regional ESC	0
	NJESC	0
	Ed Data - Supplies and Materials	0
Special Education Services	Bergen County Special Services	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0
	Region V	0

Estimated Tax Rates

Municipality	Category	Amount
Hackensack City	(A) General Fund School Levy	83,694,098
	(D) Total School Levy	84,329,910
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,387,771,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,857,546,967
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5534
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5652
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4288
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4397

Employee Contract List for District

Name	Category	Measure
Adrian Cepero	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$144,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrian Cepero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrea Oates Parchement	Job Title	Assistant Superintendent
	Job Title II	Director
	Base Annual Salary Amount	\$195,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Andrea Oates Parchement	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ceferino Tolentino	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$129,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ceferino Tolentino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/20 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ceferino Tolentino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Dennis R. Frohnapfel	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$715
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Dr. Dennis R. Frohnapfel	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erica Cerilli-Levine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Erica Cerilli-Levine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lydia Singh	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lydia Singh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Madeline Carrino	Job Title	Other
	Job Title II	Curriculum
	Base Annual Salary Amount	\$115,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Madeline Carrino	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magdalena Fischer	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$104,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Magdalena Fischer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,121
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/25 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Magdalena Fischer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margarita Medina	Job Title	Secretary
	Job Title II	Receptionist
	Base Annual Salary Amount	\$85,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Margarita Medina	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Iannacone	Job Title	Secretary
	Job Title II	Supts Office
	Base Annual Salary Amount	\$98,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Iannacone	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,197
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/20 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ramona Shaulhameed	Job Title	Other
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$84,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ramona Shaulhameed	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemary M. Banks	Job Title	Superintendent
	Job Title II	Acting
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	07/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Rosemary M. Banks	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$30,057
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rudolph D'Auria	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$78,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rudolph D'Auria	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rudolph D'Auria	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Servet Kazazi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$127,497
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,937
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement shall not exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Servet Kazazi	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th per day/30 days carried forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported