

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	530.0	517.0	519.0
On Roll Special Ed Full-Time	67.0	73.0	73.0
On Roll Subtotal	597.0	590.0	592.0
In Private School Placements	7.0	6.0	6.0
Sent to Other Districts Regular	216.0	236.0	229.0
Sent to Other Districts Special Ed	44.0	45.0	46.0
Received	2.0	13.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,476,048	13,843,490	14,182,826
	Total Tuition	10-1300	45,250	52,500	86,600
	Unrestricted Miscellaneous Revenues	10-1XXX	48,251	29,990	29,990
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	40	40
	Total Revenues from Local Sources		13,569,549	13,926,045	14,299,481
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	54,483	135,698	203,210
	Extraordinary Aid	10-3131	215,925	125,000	100,000
	Categorical Special Education Aid	10-3132	406,460	406,460	465,746
	Categorical Security Aid	10-3177	14,624	14,624	14,624
	Adjustment Aid	10-3178	14,257	0	0
	PARCC Readiness Aid	10-3181	8,800	0	0
	Per Pupil Growth Aid	10-3182	8,800	0	0
	Professional Learning Community Aid	10-3183	8,650	0	0
	Other State Aids	10-3XXX	10,755	0	0
	Total Revenues from State Sources		742,754	681,782	783,580
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	0	164,283	0
	Total Revenues from Federal Sources		0	164,283	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	427,077	341,351	563,901
	Withdrawal from Capital Reserve for Local Share	10-307	29,837	0	0
	Withdrawal from Maintenance Reserve	10-310	79,434	0	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	30,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,564	0
	Actual Revenues (Over)/Under Expenditures		-680,804	0	0
General Fund Revenues	Total Operating Budget		14,197,847	15,115,025	15,646,962
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	201,124	0	0
	Total Revenues from Local Sources	20-1XXX	201,124	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,590	138	0
	Title II	20-4451-4455	9,009	9,067	7,254
	Title IV	20-4471-4474	1,300	18,700	14,960
	I.D.E.A. Part B (Handicapped)	20-4420-4429	135,155	134,778	107,822
	Total Revenues from Federal Sources		183,054	162,683	130,036
Special Revenue Fund Revenues	Total Grants and Entitlements		384,178	162,683	130,036
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	657,670	663,218	663,207
	Total Revenues from Local Sources		657,670	663,218	663,207
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	60,941	62,574	61,571
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,752	0
	Total Local Repayment of Debt		718,611	729,544	724,778
Debt Service Fund Revenues	Total Repayment of Debt		718,611	729,544	724,778
All Fund Revenues	Total Revenues/Sources		15,300,636	16,007,252	16,501,776
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,300,636	16,007,252	16,501,776

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,311,857	3,447,789	3,558,777
	Special Education-Instruction	11-2XX-100-XXX	720,129	721,364	749,517
	Basic Skills/Remedial-Instruction	11-230-100-XXX	163,959	167,076	211,595
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	9,414	9,590
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	0	17,288
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,740,149	5,217,535	5,111,275
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,250	5,355	5,516
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,068	133,858	135,352
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	258,231	257,994	273,345
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	123,623	170,125	174,822
	Undistributed Expenditures-Guidance	11-000-218-XXX	88,274	90,039	90,119
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	495,460	397,916	387,843
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	149,937	159,817	169,841
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80,958	63,688	40,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,480	72,407	80,101
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	324,292	372,313	349,542
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	294,969	331,223	311,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	192,100	203,881	222,765
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	189,731	242,930	164,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	684,544	814,772	873,837
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	313,914	333,850	349,007
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,792,085	1,871,777	2,107,381
	Total Undistributed Expenditures		9,922,065	10,739,480	10,846,189
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		14,118,010	15,085,148	15,392,981

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	29,837	29,837	253,941
	Increase In Capital Reserve	10-604	50,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	40	40
	Total Capital Outlay		79,837	29,877	253,981
General Fund Expenses and Transfers	General Fund Grand Total		14,197,847	15,115,025	15,646,962
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	201,124	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,590	138	0
	Title II	20-XXX-XXX-XXX	9,009	9,067	7,254
	Title IV	20-XXX-XXX-XXX	1,300	18,700	14,960
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,155	134,778	107,822
	Total Federal Projects	20-XXX-XXX-XXX	183,054	162,683	130,036
Special Revenue Fund Expenses	Total Special Revenue Funds		384,178	162,683	130,036
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	718,611	729,544	724,778
	Total Debt Service Funds		718,611	729,544	724,778
All Fund Expenses	Total Expenditures/Appropriations		15,300,636	16,007,252	16,501,776
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,300,636	16,007,252	16,501,776

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	442,006	462,169	462,209	462,249
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	359,749	280,315	280,335	280,355
	Legal Reserve	348,189	475,234	300,234	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	65,000	35,000	35,005	35,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	538,067	664,775	565,936	302,269
	Repayment of Debt	3,752	3,752	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,839	\$14,860	\$16,182	\$16,159	\$16,778
Total Classroom Instruction	\$8,908	\$8,966	\$9,716	\$9,476	\$9,996
Classroom-Salaries and Benefits	\$8,674	\$8,775	\$9,467	\$9,228	\$9,720
Classroom-General Supplies and Textbooks	\$157	\$113	\$185	\$178	\$201
Classroom-Purchased Services	\$77	\$78	\$64	\$70	\$75
Total Support Services	\$2,701	\$2,637	\$2,872	\$2,838	\$2,869
Support Services-Salaries and Benefits	\$2,382	\$2,302	\$2,453	\$2,376	\$2,374
Total Administrative Costs	\$1,879	\$1,965	\$2,170	\$2,303	\$2,197
Administration Salaries and Benefits	\$1,389	\$1,329	\$1,512	\$1,531	\$1,758
Total Operations and Maintenance of Plant	\$1,302	\$1,290	\$1,420	\$1,519	\$1,654
Operations and Maintenance-Salaries and Benefits	\$652	\$671	\$707	\$600	\$731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$0	\$0	\$21	\$60
Total Equipment Costs	\$10	\$0	\$0	\$0	\$0
Legal Costs	\$31	\$53	\$68	\$67	\$51
Employee Benefits as a percentage of salaries*	27.36%	29.44%	32.40%	29.94%	32.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Pre School Parent Paid 7 @ \$3,800	26,600	Half day PreK regular education seats integrated with Pre School Disabled students.
	Parent Paid 4@ \$15,000	60,000	Out of District tuition parent paid for Grades 1 to 8.
320	Interest earned on CE Emergency Reserve	5	Interest earned on emergency reserve
330	Interest earned on Maintenance Reserve	20	interest earned on Maintenance Reserve
340	Interest	40	Interest earned on Capital Reserve Fund

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD Districts (NHRHS, USR, & Allendale)	0
Insurance Coverages and Benefits	NESBIG - Consortium of School Districts for Commercial Insurance and Workers Compensation Insurance	0
Municipal/Public Works	Cooperation with snow removal and field maintenance with Borough of HHK	0
	Water Service with Borough of HHK	0
Purchasing	ACES cooperative for energy (gas and electric)	0
	NJESC cooperative for Internet Service	0
Special Education Services	Sending/Receiving agreements with Region I and other BC school districts for special education tuition & related services	0
Staffing - Other	Shared services contract with Saddle River BOE for Media Center Services	0
Transportation Services, including Fuel	Region I & SBJC - CTSA for all Public, Non-Public & Special Ed. routes	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	14,013,158
	(D) Total School Levy	14,676,365
	(B) Estimated Net Taxable Valuation (as of 02/14/19)	1,165,700,400
	(H) Estimated Equalized Valuation (as of 02/14/19)	1,309,267,037
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2021
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2590
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0703
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1210

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate to maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Curric. & Inst
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day to maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per day to maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Special SVCS.
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at \$70 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$20,237
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max

Employee Contract List for District

Name	Category	Measure
Diane Mardy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martha Walsh	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day up to maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per day up to maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	QUAD-Director-TECH
	Job Title II	QUAD-/Director Curr./Inst
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	03
	Shared County	03
	Shared County	03
	Shared District	4620
	Shared District	5330
	Shared District	3700
	Job Title Other District	Business Administrator
	Job Title Other District	Executive Director-TECH
	Job Title Other District	Executive Director-Curr/I
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18

Employee Contract List for District

Name	Category	Measure
Shared Services	Beginning Date of Contract	07/01/18
	End Date of Contract	02/15/19
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	HHK Share for Shared SBA with Saddle River
	Additional Comment 1	HHK Share of Technology with USR BOE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported