

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,656.0	1,687.0	1,702.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	222.0	251.0	240.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	1,880.0	1,939.0	1,942.0
In Private School Placements	10.0	4.0	24.0
Sent to Other Districts Special Ed	9.0	10.0	14.0
Received	483.5	504.0	487.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,373,545	19,761,016	20,156,236
	Total Tuition	10-1300	7,075,917	7,098,293	8,117,755
	Transportation Fees from Other Local Education Authorities	10-1420-1440	586,457	300,693	749,894
	Rents and Royalties	10-1910	0	187,000	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	747,720	204,576	269,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	75
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	200
	Total Revenues from Local Sources		27,783,639	27,551,928	29,458,160
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,212	76,432	0
	Extraordinary Aid	10-3131	303,168	150,000	300,000
	Categorical Special Education Aid	10-3132	896,489	896,489	896,489
	Equalization Aid	10-3176	2,614,849	2,614,849	2,569,576
	Categorical Security Aid	10-3177	27,544	57,644	36,798
	PARCC Readiness Aid	10-3181	14,050	0	0
	Per Pupil Growth Aid	10-3182	14,050	0	0
	Professional Learning Community Aid	10-3183	14,010	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	10,300	0	0
	Total Revenues from State Sources		3,905,672	3,795,414	3,802,863
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	23,789	35,528
	ARRA/SEMI Revenue	10-4210	32,279	0	0
	Total Revenues from Federal Sources		32,279	23,789	35,528
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,239,081	1,882,402
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	60,000	453,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100,200	0
	Adjustment for Prior Year Encumbrances		0	560,071	0
	Actual Revenues (Over)/Under Expenditures		3,374,058	0	0
General Fund Revenues	Total Operating Budget		35,095,648	34,330,483	35,631,953

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	28,079	0	0
	Total Revenues from Local Sources	20-1XXX	28,079	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,842	12,872	12,872
	Total Revenues from State Sources		7,842	12,872	12,872
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,402	151,683	121,346
	Title II	20-4451-4455	28,919	33,950	27,160
	Title III	20-4491-4494	10,086	17,279	13,823
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	364,137	359,556	287,645
	Vocational Education	20-4430	6,745	0	0
	Other	20-4XXX	0	10,879	8,703
	Total Revenues from Federal Sources		565,289	583,347	466,677
Special Revenue Fund Revenues	Total Grants and Entitlements		601,210	596,219	479,549
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	301,100	351,115	354,533
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,025,161	1,930,170	1,907,645
	Total Revenues from Local Sources		2,025,161	1,930,170	1,907,645
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	435,489	442,375	448,197
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	140	18,300
	Total Local Repayment of Debt		2,761,750	2,723,800	2,728,675
	Actual Revenues (Over)/Under Expenditures		-18,300	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,743,450	2,723,800	2,728,675
All Fund Revenues	Total Revenues/Sources		38,440,308	37,650,502	38,840,177
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,440,308	37,650,502	38,840,177

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,701,289	10,183,769	10,390,675
	Special Education-Instruction	11-2XX-100-XXX	2,866,989	3,297,271	3,334,482
	Basic Skills/Remedial-Instruction	11-230-100-XXX	259,232	273,597	280,616
	Bilingual Education-Instruction	11-240-100-XXX	311,441	332,052	395,748
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	199,914	260,635	131,273
	School-Sponsored Athletics-Instruction	11-402-100-XXX	448,465	499,153	453,031
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,044,334	1,073,295	1,602,855
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	119,739	61,206	122,831
	Undistributed Expenditures-Health Services	11-000-213-XXX	368,777	342,346	363,216
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	549,616	801,197	715,003
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	332,283	376,759	381,385
	Undistributed Expenditures-Guidance	11-000-218-XXX	569,193	601,244	638,560
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	754,674	852,288	943,232
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	119,724	128,316	128,316
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	391,771	433,803	430,352
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,343	74,106	74,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	768,030	801,606	703,553
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,978,432	2,050,577	2,110,476
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,053	484,901	456,725
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,350	61,767	63,847
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,694,928	3,357,222	3,209,009
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	917,124	961,234	1,143,661
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,879,554	6,085,708	6,049,951
	Total Undistributed Expenditures		17,036,925	18,547,575	19,136,972
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	75
	Interest Earned on Current Expense Emergency Res	10-607	0	100	0
General Fund Current Expenses	Total General Current Expense		30,824,255	33,394,152	34,122,872

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	123,971	100,200	220,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	847,322	835,881	1,288,881
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,300,000	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Interest Deposit to Capital Reserve	10-604	0	250	200
	Total Capital Outlay		4,271,393	936,331	1,509,081
General Fund Expenses and Transfers	General Fund Grand Total		35,095,648	34,330,483	35,631,953
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,079	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,807	1,960	1,960
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,568	4,568
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,201	3,510	3,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	884	884	884
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,950	1,950	1,950
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,842	12,872	12,872
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,402	151,683	121,346
	Title II	20-XXX-XXX-XXX	28,919	33,950	27,160
	Title III	20-XXX-XXX-XXX	10,086	17,279	13,823
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	364,137	359,556	287,645
	Vocational Education	20-XXX-XXX-XXX	6,745	0	0
	Other	20-XXX-XXX-XXX	0	10,879	8,703
	Total Federal Projects	20-XXX-XXX-XXX	565,289	583,347	466,677
Special Revenue Fund Expenses	Total Special Revenue Funds		601,210	596,219	479,549
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,743,450	2,723,800	2,728,675
	Total Debt Service Funds		2,743,450	2,723,800	2,728,675
All Fund Expenses	Total Expenditures/Appropriations		38,440,308	37,650,502	38,840,177
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Total Expenditures Net of Transfers		38,440,208	37,650,502	38,840,177

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,965,000	865,000	805,250	352,450
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	100,000	100,000	100,075
	Legal Reserve	4,668,535	3,931,401	1,692,502	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,100	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	676,668	865,490	865,308	675,408
	Repayment of Debt	140	18,440	18,300	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,280	\$15,300	\$16,274	\$16,146	\$16,123
Total Classroom Instruction	\$8,816	\$8,884	\$9,332	\$9,174	\$9,288
Classroom-Salaries and Benefits	\$8,477	\$8,559	\$8,801	\$8,696	\$8,895
Classroom-General Supplies and Textbooks	\$315	\$316	\$426	\$428	\$350
Classroom-Purchased Services	\$23	\$9	\$105	\$51	\$43
Total Support Services	\$2,137	\$2,173	\$2,316	\$2,341	\$2,415
Support Services-Salaries and Benefits	\$1,967	\$2,023	\$2,060	\$2,041	\$2,187
Total Administrative Costs	\$2,123	\$2,095	\$2,076	\$2,104	\$2,061
Administration Salaries and Benefits	\$1,681	\$1,720	\$1,739	\$1,741	\$1,794
Total Operations and Maintenance of Plant	\$1,732	\$1,664	\$2,034	\$1,996	\$1,918
Operations and Maintenance-Salaries and Benefits	\$928	\$1,047	\$1,135	\$1,202	\$1,262
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$422	\$421	\$460	\$476	\$367
Total Equipment Costs	\$190	\$66	\$53	\$52	\$113
Legal Costs	\$31	\$15	\$29	\$39	\$21
Employee Benefits as a percentage of salaries*	26.04%	28.74%	28.45%	28.10%	26.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Banking services with Boro and Provident Bank	15,000
Insurance Coverages and Benefits	Leonía belongs to SAIF which is a Joint Insurance Fund	100,000
Purchasing	Leonía uses Ed-Data for most school supplies	5,000
	Supplies, Gas, and Electric purchased through consortiums using pooled method	20,000
Special Education Services	OT/PT Purchased through Region V	10,000
Technology Services	Shared internet services with Boro (installation of fiber optic backbone)	48,000
Transportation Services, including Fuel	Transportation provided to/from Edgewater	15,000
	Fuel for transportation fleet through Boro	5,000

Estimated Tax Rates

Municipality	Category	Amount
Leonia Borough	(A) General Fund School Levy	19,958,626
	(D) Total School Levy	21,877,464
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,227,934,816
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,428,531,513
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6254
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7816
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3971
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5315

Employee Contract List for District

Name	Category	Measure
Brett Florio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$119,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brett Florio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Paino	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	36
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Paino	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Bertolini	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bertolini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,350
	Total Bonuses Amount	\$26,710
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bertolini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Van Nest	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$123,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable

Employee Contract List for District

Name	Category	Measure
Greg Van Nest	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Woods	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$109,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Woods	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported