

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	822.0	788.0	765.0
On Roll Special Ed Full-Time	77.0	88.0	148.0
On Roll Subtotal	899.0	876.0	913.0
In Private School Placements	7.0	6.0	0.0
Sent to Other Districts Regular	327.5	317.5	313.0
Sent to Other Districts Special Ed	59.0	56.0	0.0
Received	80.0	20.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,960,908	19,150,517	19,437,775
	Total Tuition	10-1300	33,840	30,000	30,000
	Rents and Royalties	10-1910	43,300	53,300	49,300
	Unrestricted Miscellaneous Revenues	10-1XXX	93,802	7,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,637	2,746	50
	Total Revenues from Local Sources		19,137,487	19,243,563	19,524,125
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	81,936	299,736	299,736
	Extraordinary Aid	10-3131	170,621	92,465	150,000
	Categorical Special Education Aid	10-3132	795,218	1,040,076	1,040,076
	Equalization Aid	10-3176	1,169,828	2,630,888	2,901,349
	Categorical Security Aid	10-3177	51,579	319,475	319,475
	PARCC Readiness Aid	10-3181	13,390	0	0
	Per Pupil Growth Aid	10-3182	13,390	0	0
	Professional Learning Community Aid	10-3183	13,430	0	0
	Host District Support Aid	10-3184	1,459	0	0
	Other State Aids	10-3XXX	1,289	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,041	0	0
	Total Revenues from State Sources		2,315,181	4,382,640	4,710,636
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,567	25,124
	Total Revenues from Federal Sources		0	17,567	25,124
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	164,686	235,099
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	324,600	388,000	0
	Transfers from Other Funds	10-5200	0	328,549	0
	Adjustment for Prior Year Encumbrances		0	20,450	0
	Actual Revenues (Over)/Under Expenditures		928,945	0	0
General Fund Revenues	Total Operating Budget		22,706,213	24,545,455	24,494,984
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	987	0	0
	Total Revenues from Local Sources	20-1XXX	987	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	92,400	92,400	92,400
	Total Revenues from State Sources		92,400	92,400	92,400
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	305,572	268,269	228,029
	Title II	20-4451-4455	0	26,891	22,857
	Title III	20-4491-4494	17,259	13,203	11,223
	Title IV	20-4471-4474	0	15,109	12,843
	I.D.E.A. Part B (Handicapped)	20-4420-4429	263,237	257,205	218,624
	Total Revenues from Federal Sources		586,068	580,677	493,576
Special Revenue Fund Revenues	Total Grants and Entitlements		679,455	673,077	585,976
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	328,549	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		328,549	0	0
Debt Service Fund Revenues	Total Repayment of Debt		328,549	0	0
All Fund Revenues	Total Revenues/Sources		23,714,217	25,218,532	25,080,960
Revenues Net of Transfers	Deduct Transfer: Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	328,549	328,549	0
	Total Revenues/Sources Net of Transfers		23,385,668	24,889,983	25,080,960

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,326,136	5,499,035	5,117,175
	Special Education-Instruction	11-2XX-100-XXX	670,288	633,742	621,916
	Basic Skills/Remedial-Instruction	11-230-100-XXX	90,443	92,112	92,112
	Bilingual Education-Instruction	11-240-100-XXX	310,588	322,380	322,125
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,000	30,406	30,406
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,186	12,400	12,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,088,957	7,988,357	8,239,374
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	80,700	73,100	66,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,447	97,626	131,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	199,741	97,730	246,170
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	176,980	171,203	473,753
	Undistributed Expenditures-Guidance	11-000-218-XXX	79,701	106,211	108,695
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	717,851	755,479	690,133
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	242,682	387,463	346,365
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,382	87,306	167,827
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,437	38,000	38,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	418,401	458,093	434,123
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	446,710	345,151	341,150
	Undistributed Expenditures-Central Services	11-000-251-XXX	178,281	286,339	374,046
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,660	134,192	164,440
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,323,050	1,380,810	1,598,320
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	704,754	684,700	697,043
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,385,047	2,781,773	2,976,720
	Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	328,549	328,549	0
	Total Undistributed Expenditures		15,769,330	16,202,082	17,094,115
General Fund Current Expenses	Total General Current Expense		22,200,971	22,792,157	23,290,249

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	51,491	42,037	158,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	415,802	1,663,335	1,019,701
	Interest Deposit to Capital Reserve	10-604	5,637	2,746	50
	Total Capital Outlay		472,930	1,708,118	1,178,551
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	8,980	0
	Total Summer School	13-422-X00-XXX	0	8,980	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	8,980	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,312	36,200	26,184
	General Fund Grand Total		22,706,213	24,545,455	24,494,984
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	987	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	92,400	92,400	92,400
	Total Preschool Education Aid	20-218-XXX-XXX	92,400	92,400	92,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	92,400	92,400	92,400
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	305,572	268,269	228,029
	Title II	20-XXX-XXX-XXX	0	26,891	22,857
	Title III	20-XXX-XXX-XXX	17,259	13,203	11,223
	Title IV	20-XXX-XXX-XXX	0	15,109	12,843
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	263,237	257,205	218,624
	Total Federal Projects	20-XXX-XXX-XXX	586,068	580,677	493,576
Special Revenue Fund Expenses	Total Special Revenue Funds		679,455	673,077	585,976
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	328,549	0	0
	Total Debt Service Funds		328,549	0	0
All Fund Expenses	Total Expenditures/Appropriations		23,714,217	25,218,532	25,080,960
Expenses Net of Transfers	Deduct Transfer: Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	328,549	328,549	0
	Total Expenditures Net of Transfers		23,385,668	24,889,983	25,080,960

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	819,289	500,326	115,072	115,122
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,097,563	258,624	182,448	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	663,687	631,661	543,151	490,500
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,664	\$14,564	\$15,159	\$15,839	\$15,719
Total Classroom Instruction	\$7,906	\$8,924	\$9,186	\$9,768	\$8,941
Classroom-Salaries and Benefits	\$7,295	\$8,352	\$8,674	\$9,222	\$8,462
Classroom-General Supplies and Textbooks	\$283	\$327	\$325	\$326	\$284
Classroom-Purchased Services	\$329	\$245	\$187	\$220	\$195
Total Support Services	\$2,250	\$2,360	\$2,499	\$2,533	\$3,063
Support Services-Salaries and Benefits	\$1,831	\$1,970	\$1,956	\$1,942	\$2,330
Total Administrative Costs	\$1,653	\$1,564	\$1,612	\$1,658	\$1,648
Administration Salaries and Benefits	\$1,447	\$1,247	\$1,274	\$1,289	\$1,259
Total Operations and Maintenance of Plant	\$1,762	\$1,655	\$1,770	\$1,795	\$1,987
Operations and Maintenance-Salaries and Benefits	\$849	\$918	\$871	\$914	\$950
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$47	\$62	\$63	\$61
Total Equipment Costs	\$184	\$57	\$60	\$48	\$174
Legal Costs	\$46	\$28	\$63	\$59	\$56
Employee Benefits as a percentage of salaries*	25.38%	26.47%	32.09%	30.79%	33.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Tax Levy for 201920 school year	19,533,527	Levy includes a 2% increase over the previous year
140	District Preschool Program	30,000	\$200 per month per child for 10 months.
260	South Bergen Jointure Commission	49,000	Annual rental for 1 classrrom
300	Investment Income	7,000	Interest on Operating Account

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use of facilities for Boys' and Girls' Scouts and Borough Recreational facilities	0
Insurance Coverages and Benefits	Member of NESBIG	0
Municipal/Public Works	Joint bidding with borough for paving, building security, and snow plowing	0
Purchasing	Member of Ed Data purchasing Co-op and Hunterdon County Ed Services Commission	0
Special Education Services	Purchase Services of Speech Therapist and Child Study Team Services from SBJC	0
Technology Services	BOE Tech staff maintains the Borough network and computer systems	0
Transportation Services, including Fuel	Jpoint Transportation Agreements with Ridgefield Park Public Schools and South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	19,437,775
	(D) Total School Levy	19,437,775
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,026,129,130
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,098,749,992
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8943
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8943
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7691
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7691

Employee Contract List for District

Name	Category	Measure
Dennis R. Frohnafel	Job Title	Board Secretary
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$715
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis R. Frohnapfel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank R. Scarfile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	07/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Frank R. Scarfile	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$26,993
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Per Day - 35 Days Carried Forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lou Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$90,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lou Albanese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lou Albanese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Horst	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Pope	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim - Spec. Svcs.
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Patricia Pope	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$715
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tina L. Trueba	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement - Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days Carried Forward
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina L. Trueba	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported