

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,997.5	2,922.0	2,985.0
On Roll Regular Shared-Time	11.0	17.0	0.0
On Roll Special Ed Full-Time	255.0	261.0	259.0
On Roll Special Ed Shared-Time	13.0	11.0	0.0
On Roll Subtotal	3,276.5	3,211.0	3,244.0
In Private School Placements	10.0	11.0	0.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	162.0	200.0	253.0
Received	2.5	1.0	0.0
In State Facilities	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,088,819	38,305,777	38,556,561
	Total Tuition	10-1300	27,473	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	477,359	104,993	101,066
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,785	4,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	44,059	75,000	75,000
	Total Revenues from Local Sources		38,640,495	38,489,770	38,736,627
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	154,483	674,487	674,487
	Extraordinary Aid	10-3131	691,590	785,000	700,000
	Categorical Special Education Aid	10-3132	2,123,388	2,835,516	2,835,516
	Equalization Aid	10-3176	13,086,190	13,824,876	15,548,944
	Categorical Security Aid	10-3177	255,334	1,028,863	1,028,863
	Under Adequacy Aid	10-3180	76,849	0	0
	PARCC Readiness Aid	10-3181	35,130	0	0
	Per Pupil Growth Aid	10-3182	35,130	0	0
	Professional Learning Community Aid	10-3183	33,730	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,791	0	0
	Total Revenues from State Sources		16,498,615	19,148,742	20,787,810
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	100,425	77,587	127,058
	Total Revenues from Federal Sources		100,425	77,587	127,058
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	681,125	2,548,350	1,838,760
	Withdrawal from Capital Reserve for Local Share	10-307	3,461,600	4,462,043	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	92,000
	Transfers from Other Funds	10-5200	711	0	0
	Adjustment for Prior Year Encumbrances		0	1,488,632	0
	Actual Revenues (Over)/Under Expenditures		-2,739,578	0	0
General Fund Revenues	Total Operating Budget		56,643,393	66,215,124	61,582,255
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,981	2,000	0
	Total Revenues from Local Sources	20-1XXX	8,981	2,000	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	7,249	0	0
	Preschool Education Aid	20-3218	437,432	557,102	469,700
	Other Restricted Entitlements	20-32XX	130,431	179,024	143,219
	Total Revenues from State Sources		575,112	736,126	612,919
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	755,889	759,227	607,381
	Title II	20-4451-4455	115,200	114,271	91,417
	Title III	20-4491-4494	54,375	49,805	39,844
	Title IV	20-4471-4474	10,300	45,807	36,646
	I.D.E.A. Part B (Handicapped)	20-4420-4429	812,117	827,128	661,702
	Vocational Education	20-4430	26,633	27,349	21,879
	Other	20-4XXX	13,750	0	0
	Total Revenues from Federal Sources		1,788,264	1,823,587	1,458,869
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	181,865	134,187	181,623
Special Revenue Fund Revenues	Total Grants and Entitlements		2,554,222	2,695,900	2,253,411
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	363,710	402,156	394,571
	Total Revenues from Local Sources		363,710	402,156	394,571
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	88,885	90,894	89,179
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		452,595	493,050	483,750
	Actual Revenues (Over)/Under Expenditures		29,555	0	0
Debt Service Fund Revenues	Total Repayment of Debt		482,150	493,050	483,750
All Fund Revenues	Total Revenues/Sources		59,679,765	69,404,074	64,319,416
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	181,865	134,187	181,623
	Total Revenues/Sources Net of Transfers		59,497,900	69,269,887	64,137,793

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,174,257	14,359,009	14,022,038
	Special Education-Instruction	11-2XX-100-XXX	2,369,792	2,537,295	2,509,251
	Basic Skills/Remedial-Instruction	11-230-100-XXX	670,772	739,873	870,218
	Bilingual Education-Instruction	11-240-100-XXX	440,534	521,578	550,115
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,672	191,600	203,999
	School-Sponsored Athletics-Instruction	11-402-100-XXX	460,048	515,008	526,893
	Community Services Programs/Operations	11-800-330-XXX	1,288	7,500	7,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,728,608	12,655,456	14,665,316
	Undistributed Expenditures-Health Services	11-000-213-XXX	694,839	745,936	715,257
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	647,253	600,577	657,726
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	827,084	1,043,706	944,888
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,004,607	1,138,926	1,237,257
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,085,405	1,134,024	1,183,660
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	778,953	968,287	761,631
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	578,553	651,175	581,577
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	71,885	102,333	139,333
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	949,843	926,784	951,603
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,400,849	2,491,943	2,499,435
	Undistributed Expenditures-Central Services	11-000-251-XXX	486,682	495,575	522,595
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	272,360	297,813	307,316
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,757,092	4,350,522	3,757,789
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,373,251	2,552,860	2,621,775
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,316,233	8,521,900	8,507,936
	Total Undistributed Expenditures		34,973,497	38,677,817	40,055,094
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		52,248,860	57,553,680	58,749,108

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,441	55,458	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	396,084	5,995,779	33,244
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,000,000	0	92,000
	Interest Deposit to Capital Reserve	10-604	0	75,000	75,000
	Total Capital Outlay		2,435,525	6,126,237	200,244
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,959,008	2,535,207	2,632,903
	General Fund Grand Total		56,643,393	66,215,124	61,582,255
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,981	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	541,599	623,142	591,902
	Support Services	20-218-200-XXX	84,947	68,147	59,421
	Total Preschool Education Aid	20-218-XXX-XXX	626,546	691,289	651,323
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,120	11,534	9,227
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,173	77,666	62,133
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,367	44,724	35,779
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,885	21,049	16,839
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,511	7,776	6,221
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,375	16,275	13,020
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	756,977	870,313	794,542
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	755,889	759,227	607,381
	Title II	20-XXX-XXX-XXX	115,200	114,271	91,417
	Title III	20-XXX-XXX-XXX	54,375	49,805	39,844
	Title IV	20-XXX-XXX-XXX	10,300	45,807	36,646
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	812,117	827,128	661,702
	Vocational Education	20-XXX-XXX-XXX	26,633	27,349	21,879
	Other	20-XXX-XXX-XXX	13,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,788,264	1,823,587	1,458,869
Special Revenue Fund Expenses	Total Special Revenue Funds		2,554,222	2,695,900	2,253,411

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	482,150	493,050	483,750
	Total Debt Service Funds		482,150	493,050	483,750
All Fund Expenses	Total Expenditures/Appropriations		59,679,765	69,404,074	64,319,416
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	181,865	134,187	181,623
	Total Expenditures Net of Transfers		59,497,900	69,269,887	64,137,793

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	9,026,265	5,609,435	1,222,392	1,205,392
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,895,023	3,930,921	1,382,571	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	403,983	406,768	410,768	414,768
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,623,726	1,132,868	1,132,868	676,679
	Repayment of Debt	29,555	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,086	\$12,475	\$13,672	\$14,246	\$13,706
Total Classroom Instruction	\$6,828	\$7,011	\$7,701	\$8,020	\$7,790
Classroom-Salaries and Benefits	\$6,497	\$6,668	\$7,331	\$7,486	\$7,441
Classroom-General Supplies and Textbooks	\$191	\$222	\$263	\$405	\$238
Classroom-Purchased Services	\$139	\$121	\$107	\$128	\$110
Total Support Services	\$2,098	\$2,191	\$2,441	\$2,529	\$2,438
Support Services-Salaries and Benefits	\$1,502	\$1,555	\$1,680	\$1,674	\$1,682
Total Administrative Costs	\$1,599	\$1,654	\$1,727	\$1,776	\$1,769
Administration Salaries and Benefits	\$1,408	\$1,435	\$1,509	\$1,552	\$1,540
Total Operations and Maintenance of Plant	\$1,325	\$1,373	\$1,523	\$1,623	\$1,408
Operations and Maintenance-Salaries and Benefits	\$670	\$700	\$750	\$731	\$746
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$237	\$246	\$277	\$295	\$299
Total Equipment Costs	\$13	\$13	\$0	\$18	\$0
Legal Costs	\$54	\$53	\$32	\$33	\$33
Employee Benefits as a percentage of salaries*	28.06%	29.29%	31.73%	32.28%	31.61%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Workers' Compensation Insurance Pool	0
Municipal/Public Works	Borough of Lodi; garbage services, snow removal, gasoline and school safety/school resource officers	0
Others	ESCNJ- Cooperative purchasing of goods and services	0
Purchasing	ACES- Cooperative purchasing of Gas and Electric	0
	Educational Data services; Cooperative purchasing for teaching, office, janitorial and athletic supplies	0
Special Education Services	South Bergen Jointure Commission; tuition, transportation, and related services	0
Transportation Services, including Fuel	South Bergen Jointure Commission; Regular Education (Vocational) transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	38,431,169
	(D) Total School Levy	38,829,533
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,940,565,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,452,661,066
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9804
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0009
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5669
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5832

Employee Contract List for District

Name	Category	Measure
Anthony Luna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$89,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/14
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays list per contrac
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap per state law and contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Luna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Mykietyn	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/14
	End Date of Contract	06/30/17
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays; 13 Recess; 13

Employee Contract List for District

Name	Category	Measure
Chris Mykietyn	Total Allowances Amount	\$2,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee has less than 120 months; per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Sproule	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$94,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Sproule	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays; 13 Recess; 13
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,969
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employed less than 25 years; per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Sproule	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Quatrone	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays; 13 Recess; 12
	Total Allowances Amount	\$2,855
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$193,645
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per approved contract and Title 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
Frank Quatrone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Capizzi	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$175,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15



Employee Contract List for District

Name	Category	Measure
Marc Capizzi	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays; 13 Recess; 11
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$310
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported