

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,431.0	2,405.0	2,484.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	427.0	425.0	414.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	2,860.0	2,832.0	2,898.0
In Private School Placements	32.5	32.0	33.0
Sent to Other Districts Regular	0.0	0.5	0.0
Sent to Other Districts Special Ed	37.0	34.0	38.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,551,594	61,981,537	63,515,128
	Unrestricted Miscellaneous Revenues	10-1XXX	625,323	15,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	48,240	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	115,381	190,000	190,000
	Total Revenues from Local Sources		60,340,538	62,186,737	63,720,328
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	288,066	636,428	636,428
	Extraordinary Aid	10-3131	577,440	250,000	250,000
	Categorical Special Education Aid	10-3132	1,989,854	1,989,854	2,181,669
	Categorical Security Aid	10-3177	59,339	59,339	59,339
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	30,305	0	0
	Per Pupil Growth Aid	10-3182	30,305	0	0
	Professional Learning Community Aid	10-3183	29,250	0	0
	Other State Aids	10-3XXX	50,797	0	0
	Total Revenues from State Sources		3,055,357	2,935,621	3,127,436
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,468	29,856	33,520
	Total Revenues from Federal Sources		38,468	29,856	33,520
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,599,223	2,681,736
	Withdrawal from Capital Reserve for Local Share	10-307	0	893,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,000
	Transfers from Other Funds	10-5200	613,072	0	0
	Adjustment for Prior Year Encumbrances		0	5,780,431	0
	Actual Revenues (Over)/Under Expenditures		-1,135,244	0	0
General Fund Revenues	Total Operating Budget		62,912,191	74,424,868	69,763,020
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	110,786	84,224	0
	Total Revenues from Local Sources	20-1XXX	110,786	84,224	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	22,021	23,245	16,500
	Total Revenues from State Sources		22,021	23,245	16,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	146,341	214,004	160,000
	Title II	20-4451-4455	55,722	54,200	40,000
	Title III	20-4491-4494	19,711	25,426	18,500
	Title IV	20-4471-4474	10,000	12,850	9,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	640,277	634,923	474,000
	Total Revenues from Federal Sources		872,051	941,403	702,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,004,858	1,048,872	718,500
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	1,707	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,398,458	1,628,024	1,594,942
	Total Revenues from Local Sources		2,398,458	1,628,024	1,594,942
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	445	1,708
	Total Local Repayment of Debt		2,400,165	1,628,469	1,596,650
	Actual Revenues (Over)/Under Expenditures		-1,390	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,398,775	1,628,469	1,596,650
All Fund Revenues	Total Revenues/Sources		66,315,824	77,102,209	72,078,170
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	1,707	0	0
	Total Revenues/Sources Net of Transfers		66,314,117	77,102,209	72,078,170

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,372,899	18,079,064	19,002,391
	Special Education-Instruction	11-2XX-100-XXX	4,876,984	5,237,022	5,339,489
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,000,428	1,112,217	1,044,861
	Bilingual Education-Instruction	11-240-100-XXX	165,189	186,548	226,541
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	422,423	428,404	427,015
	School-Sponsored Athletics-Instruction	11-402-100-XXX	709,369	831,642	830,504
	Summer School	11-422-XXX-XXX	79,248	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,773,629	5,292,231	5,989,836
	Undistributed Expenditures-Health Services	11-000-213-XXX	509,020	521,466	538,084
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,400,237	3,048,445	3,094,800
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,460,173	1,412,523	1,406,065
	Undistributed Expenditures-Guidance	11-000-218-XXX	945,312	1,157,863	1,121,667
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,248,810	1,643,000	1,644,039
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,072,553	1,422,635	1,397,064
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	585,341	733,096	769,968
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,834	110,210	100,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	672,130	830,072	840,039
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,651,495	2,401,806	2,372,148
	Undistributed Expenditures-Central Services	11-000-251-XXX	817,389	836,195	970,593
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	744,964	735,614	804,097
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,344,721	7,047,314	6,344,531
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,998,747	4,110,546	4,166,354
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,592,751	11,578,776	11,052,850
	Total Undistributed Expenditures		36,868,106	42,881,792	42,612,335
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		61,494,646	68,756,789	69,483,236

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	99,481	281,242	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,318,064	5,386,737	279,684
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,417,545	5,668,079	279,784
General Fund Expenses and Transfers	General Fund Grand Total		62,912,191	74,424,868	69,763,020
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	110,786	84,224	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,685	2,136	1,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,719	11,757	8,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,529	4,462	3,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,813	1,440	1,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,275	3,450	2,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,021	23,245	16,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	146,341	214,004	160,000
	Title II	20-XXX-XXX-XXX	55,722	54,200	40,000
	Title III	20-XXX-XXX-XXX	19,711	25,426	18,500
	Title IV	20-XXX-XXX-XXX	10,000	12,850	9,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	640,277	634,923	474,000
	Total Federal Projects	20-XXX-XXX-XXX	872,051	941,403	702,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,004,858	1,048,872	718,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,398,775	1,628,469	1,596,650
	Total Debt Service Funds		2,398,775	1,628,469	1,596,650
All Fund Expenses	Total Expenditures/Appropriations		66,315,824	77,102,209	72,078,170
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,315,824	77,102,209	72,078,170

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	9,034,583	5,676,638	4,783,738	4,783,838
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,303,496	4,824,898	2,418,144	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	500,100	300,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,639,742	1,828,950	1,636,481	1,372,889
	Repayment of Debt	763	2,153	1,708	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,545	\$18,393	\$20,941	\$20,966	\$20,472
Total Classroom Instruction	\$9,899	\$10,381	\$11,585	\$11,329	\$11,315
Classroom-Salaries and Benefits	\$9,418	\$9,756	\$10,777	\$10,507	\$10,407
Classroom-General Supplies and Textbooks	\$263	\$370	\$533	\$560	\$467
Classroom-Purchased Services	\$218	\$255	\$274	\$263	\$441
Total Support Services	\$3,046	\$3,470	\$4,274	\$4,342	\$4,199
Support Services-Salaries and Benefits	\$2,320	\$2,610	\$3,085	\$3,159	\$3,039
Total Administrative Costs	\$2,172	\$2,091	\$2,114	\$2,121	\$2,119
Administration Salaries and Benefits	\$1,681	\$1,725	\$1,692	\$1,693	\$1,675
Total Operations and Maintenance of Plant	\$1,853	\$1,926	\$2,354	\$2,567	\$2,258
Operations and Maintenance-Salaries and Benefits	\$259	\$275	\$312	\$309	\$287
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$522	\$486	\$564	\$557	\$536
Total Equipment Costs	\$85	\$35	\$0	\$99	\$0
Legal Costs	\$33	\$43	\$36	\$37	\$35
Employee Benefits as a percentage of salaries*	27.69%	28.85%	33.52%	33.47%	31.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
3060	Lease of technology	500,000	The District will be beginning a 1:1 imitative at the High School and additional funds have been allocated to this account line for the purpose of leasing computers

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage	0
Municipal/Public Works	The Township contracts for the pickup of garbage and recycling on our behalf	0
Purchasing	Participation in Purchasing Consortium for Utilities (gas and electric)	0
	When applicable, utilization of State Contracts and co-operative purchasing	0
Special Education Services	Participation in the Region 1 Summer ESY program for eligible students	0
Transportation Services, including Fuel	Participation in Region 1 for the purpose of consolidating and increasing the efficiency of transportation for Non-Pubic and Out of District Students	0

Estimated Tax Rates

Municipality	Category	Amount
Mahwah Township	(A) General Fund School Levy	62,748,332
	(D) Total School Levy	64,359,815
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,718,493,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,044,918,922
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0973
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1255
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0380
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0647

Employee Contract List for District

Name	Category	Measure
C. Lauren Schoen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
C. Lauren Schoen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carlos Rosa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$154,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Ambrose	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Ambrose	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Ambrose	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Fare	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$13,800
	Total Bonuses Amount	\$4,907
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned

Employee Contract List for District

Name	Category	Measure
Dennis Fare	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fabian Bonilla	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Fabian Bonilla	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Romero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$8,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Romero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joan Schettino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$97,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays

Employee Contract List for District

Name	Category	Measure
Joan Schettino	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Bleeker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Bleeker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$8,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Bleeker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Rizzo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$180,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	34
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$74,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned

Employee Contract List for District

Name	Category	Measure
Lisa Rizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Deturo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Deturo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported