

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	797.0	791.0	788.0
On Roll Regular Shared-Time	2.0	4.0	0.0
On Roll Special Ed Full-Time	136.0	123.0	140.0
On Roll Subtotal	935.0	918.0	928.0
In Private School Placements	17.0	20.0	17.0
Sent to Other Districts Regular	0.0	0.0	13.0
Sent to Other Districts Special Ed	8.5	7.5	13.0
Received	19.0	19.0	14.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,533,118	20,021,446	20,421,875
	Total Tuition	10-1300	40,750	43,400	43,400
	Unrestricted Miscellaneous Revenues	10-1XXX	28,738	22,500	22,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,263	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,434,683	1,373,454	1,446,763
	Total Revenues from Local Sources		21,038,552	21,461,300	21,935,038
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	22,354	107,033	107,033
	Extraordinary Aid	10-3131	381,523	0	0
	Categorical Special Education Aid	10-3132	543,404	543,404	583,528
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	18,299	58,146	58,146
	PARCC Readiness Aid	10-3181	9,520	0	0
	Per Pupil Growth Aid	10-3182	9,520	0	0
	Professional Learning Community Aid	10-3183	10,080	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,420	0	0
	Total Revenues from State Sources		1,032,101	742,564	782,688
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	867,469	384,735
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	185,000	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	100,839	0
	Actual Revenues (Over)/Under Expenditures		502,536	0	0
General Fund Revenues	Total Operating Budget		22,758,189	23,472,172	23,402,461
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	193,158	230,268	195,728
	Total Revenues from State Sources		193,158	230,268	195,728
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,964	111,860	95,055
	Title II	20-4451-4455	34,998	26,206	22,275
	Title IV	20-4471-4474	3,190	18,514	15,737
	I.D.E.A. Part B (Handicapped)	20-4420-4429	263,058	292,256	248,418
	Total Revenues from Federal Sources		398,210	448,836	381,485
Special Revenue Fund Revenues	Total Grants and Entitlements		591,368	679,104	577,213

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	922,370	918,388	935,325
	Total Revenues from Local Sources		922,370	918,388	935,325
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	14,287	0
	Total Local Repayment of Debt		922,370	932,675	935,325
	Actual Revenues (Over)/Under Expenditures		2,105	0	0
Debt Service Fund Revenues	Total Repayment of Debt		924,475	932,675	935,325
All Fund Revenues	Total Revenues/Sources		24,274,032	25,083,951	24,914,999
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,274,032	25,083,951	24,914,999

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,097,900	6,112,164	6,357,974
	Special Education-Instruction	11-2XX-100-XXX	2,322,758	2,276,755	2,335,047
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	105,152	107,765	109,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	449,923	486,630	490,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,644,339	2,095,086	2,015,596
	Undistributed Expenditures-Health Services	11-000-213-XXX	259,408	274,352	279,350
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	459,708	471,549	484,250
	Undistributed Expenditures—Other Support Services, Students—Extraordinary Services	11-000-217-XXX	462,960	559,623	599,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	332,884	347,742	359,346
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	400,100	431,635	437,800
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	162,099	141,335	133,620
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	377,953	380,645	368,382
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	139,956	99,185	94,095
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	427,203	477,718	371,323
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	993,595	1,075,076	797,951
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,104	422,025	318,015
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	95,882	110,878	72,310
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,694,863	1,729,433	1,670,269
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	470,605	658,736	651,865
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,987,220	4,156,165	4,376,345
	Total Undistributed Expenditures		12,323,879	13,431,183	13,030,267
General Fund Current Expenses	Total General Current Expense		21,299,612	22,414,497	22,322,688
Capital Outlay	Equipment	12-XXX-XXX-730	32,963	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	473,700	322,775	322,775
	Increase In Capital Reserve	10-604	307,767	0	0
	Interest Deposit to Capital Reserve	10-604	1,263	500	500
	Total Capital Outlay		815,693	323,275	323,275

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	438,938	536,100	539,100
	Adult Education-Local-Support Services	13-602-200-XXX	203,946	198,300	217,398
	Total Adult Education-Local	13-602-X00-XXX	642,884	734,400	756,498
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	642,884	734,400	756,498
General Fund Expenses and Transfers	General Fund Grand Total		22,758,189	23,472,172	23,402,461
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,778	9,665	8,215
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,271	64,298	54,653
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,659	103,600	88,060
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,627	18,139	15,418
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,298	6,516	5,540
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,525	28,050	23,842
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	193,158	230,268	195,728
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,964	111,860	95,055
	Title II	20-XXX-XXX-XXX	34,998	26,206	22,275
	Title IV	20-XXX-XXX-XXX	3,190	18,514	15,737
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	263,058	292,256	248,418
	Total Federal Projects	20-XXX-XXX-XXX	398,210	448,836	381,485
Special Revenue Fund Expenses	Total Special Revenue Funds		591,368	679,104	577,213
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	924,475	932,675	935,325
	Total Debt Service Funds		924,475	932,675	935,325
All Fund Expenses	Total Expenditures/Appropriations		24,274,032	25,083,951	24,914,999
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,274,032	25,083,951	24,914,999

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	692,861	816,891	558,682	259,182
	Adult Education Programs	110,946	170,681	59,735	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	775,000	700,000	325,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	850,049	830,506	407,692	407,692
	Repayment of Debt	16,392	14,287	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,454	\$20,504	\$20,684	\$21,464	\$21,180
Total Classroom Instruction	\$11,034	\$11,610	\$11,898	\$11,866	\$12,298
Classroom-Salaries and Benefits	\$10,441	\$11,243	\$11,472	\$11,426	\$11,815
Classroom-General Supplies and Textbooks	\$408	\$245	\$281	\$288	\$273
Classroom-Purchased Services	\$185	\$122	\$145	\$151	\$210
Total Support Services	\$3,017	\$3,421	\$3,550	\$3,628	\$3,686
Support Services-Salaries and Benefits	\$2,494	\$2,788	\$2,866	\$2,842	\$2,885
Total Administrative Costs	\$2,456	\$2,605	\$2,202	\$2,876	\$2,162
Administration Salaries and Benefits	\$2,154	\$2,326	\$1,946	\$2,528	\$1,942
Total Operations and Maintenance of Plant	\$2,188	\$2,071	\$2,137	\$2,215	\$2,140
Operations and Maintenance-Salaries and Benefits	\$1,026	\$1,117	\$1,394	\$1,381	\$1,373
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$712	\$732	\$802	\$804	\$810
Total Equipment Costs	\$214	\$35	\$0	\$0	\$0
Legal Costs	\$41	\$34	\$37	\$38	\$38
Employee Benefits as a percentage of salaries*	28.18%	30.24%	35.52%	31.05%	32.98%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid	43,400	Inclusion preschool program
300	Various Financial Institutions	7,000	Interest on Investments
	Various Sources	15,500	Misc revenue such as rental of facilities
350	Individual paid	696,763	Continuing and Adult Education class tuition
	BCSS	750,000	Rental and Fees for HIP/SHIP program
765	State Aid	195,728	Nonpublic restricted funds budgeted at 85% of prior year

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Aces and Act	0
	Ed Data Services, MRESC and Hunterton County Coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC DRLAP	0
Transportation Services, including Fuel	South Bergen Jointure Commission and Region I	0
	Ho ho kus Municipality- purchase of gasoline	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	20,421,875
	(D) Total School Levy	21,357,200
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,069,011,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,249,136,831
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9104
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9978
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6349
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7098

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$900
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement @ \$40 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Tech/Data Coor
	Base Annual Salary Amount	\$136,562
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement @ \$40 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned and none used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$27,244
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement \$50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Super B & G
	Base Annual Salary Amount	\$109,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement @\$40 per day

Employee Contract List for District

Name	Category	Measure
Scott Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned and none used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,015
	Total Bonuses Amount	\$4,439
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,031
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement based on \$40 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving district if all days earned and not used upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported