

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,561.0	1,603.0	1,632.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	203.0	237.0	267.0
On Roll Subtotal	1,765.0	1,840.0	1,899.0
In Private School Placements	13.0	15.0	20.0
Sent to Other Districts Special Ed	12.0	14.0	21.0
Received	2.0	1.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,234,582	25,775,293	26,290,798
	Total Tuition	10-1300	8,784	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	102,832	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20	20
	Total Revenues from Local Sources		25,346,198	25,800,313	26,315,818
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	34,472	184,243	184,243
	Extraordinary Aid	10-3131	203,488	0	0
	Categorical Special Education Aid	10-3132	1,003,779	1,574,641	1,574,641
	Equalization Aid	10-3176	1,044,882	1,292,668	1,772,290
	Categorical Security Aid	10-3177	48,132	224,941	224,941
	PARCC Readiness Aid	10-3181	17,610	0	0
	Per Pupil Growth Aid	10-3182	17,610	0	0
	Professional Learning Community Aid	10-3183	18,290	0	0
	Host District Support Aid	10-3184	2,919	0	0
	Total Revenues from State Sources		2,391,182	3,276,493	3,756,115
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	24,521	36,860
	ARRA/SEMI Revenue	10-4210	18,059	0	0
	Total Revenues from Federal Sources		18,059	24,521	36,860
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,009,927	3,500,998
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	7,000,000	0
	Adjustment for Prior Year Encumbrances		0	640,289	0
	Actual Revenues (Over)/Under Expenditures		-2,202,213	0	0
General Fund Revenues	Total Operating Budget		25,553,226	39,751,543	33,609,791
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	176,188	235,356	222,324
	Total Revenues from State Sources		176,188	235,356	222,324

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,927	186,808	186,232
	Title II	20-4451-4455	34,309	38,214	37,238
	Title III	20-4491-4494	20,500	18,288	18,146
	Title IV	20-4471-4474	10,000	11,196	11,196
	I.D.E.A. Part B (Handicapped)	20-4420-4429	483,452	452,431	442,752
	Other	20-4XXX	15,125	0	0
	Total Revenues from Federal Sources		709,313	706,937	695,564
Special Revenue Fund Revenues	Total Grants and Entitlements		885,501	942,293	917,888
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	150,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	363,386	514,529	516,868
	Total Revenues from Local Sources		363,386	514,529	516,868
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	60
	Total Local Repayment of Debt		513,386	514,529	516,928
	Actual Revenues (Over)/Under Expenditures		-59	0	0
Debt Service Fund Revenues	Total Repayment of Debt		513,327	514,529	516,928
All Fund Revenues	Total Revenues/Sources		26,952,054	41,208,365	35,044,607
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,952,054	41,208,365	35,044,607

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,483,091	8,671,835	9,098,519
	Special Education-Instruction	11-2XX-100-XXX	2,501,372	3,171,749	2,894,845
	Basic Skills/Remedial-Instruction	11-230-100-XXX	242,646	413,817	425,543
	Bilingual Education-Instruction	11-240-100-XXX	268,175	293,240	266,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,985	111,500	104,096
	School-Sponsored Athletics-Instruction	11-402-100-XXX	408,887	520,563	562,241
	Community Services Programs/Operations	11-800-330-XXX	0	26,000	26,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,060,032	2,935,579	3,547,966
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,331	379,915	440,918
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	170,624	188,420	183,975
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	311,557	396,090	395,910
	Undistributed Expenditures-Guidance	11-000-218-XXX	468,713	537,712	530,871
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	424,062	500,486	486,424
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	469,674	530,750	487,902
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	58,704	78,786	77,709
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	73,576	96,750	100,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	565,500	697,715	867,825
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,248,889	1,381,284	1,405,799
	Undistributed Expenditures-Central Services	11-000-251-XXX	737,646	682,417	538,855
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	134,930	174,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,605,225	3,646,748	3,481,258
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	730,209	1,136,316	1,169,509
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,085,240	4,128,978	4,388,040
	Total Undistributed Expenditures		13,361,982	17,452,876	18,277,661
General Fund Current Expenses	Total General Current Expense		24,354,138	30,661,580	31,655,605

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,104	207,762	130,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,089,427	1,764,181	1,680,224
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	7,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	20	20
	Total Capital Outlay		1,124,531	8,971,963	1,810,244
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	74,557	118,000	143,942
	General Fund Grand Total		25,553,226	39,751,543	33,609,791
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,639	11,523	11,107
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	64,889	64,348
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,741	88,005	88,005
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,534	20,176	20,176
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,143	7,536	7,488
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,650	43,227	31,200
	Other	20-XXX-XXX-XXX	723	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	176,188	235,356	222,324
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,927	186,808	186,232
	Title II	20-XXX-XXX-XXX	34,309	38,214	37,238
	Title III	20-XXX-XXX-XXX	20,500	18,288	18,146
	Title IV	20-XXX-XXX-XXX	10,000	11,196	11,196
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	483,452	452,431	442,752
	Other	20-XXX-XXX-XXX	15,125	0	0
	Total Federal Projects	20-XXX-XXX-XXX	709,313	706,937	695,564
Special Revenue Fund Expenses	Total Special Revenue Funds		885,501	942,293	917,888
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	513,327	514,529	516,928
	Total Debt Service Funds		513,327	514,529	516,928
All Fund Expenses	Total Expenditures/Appropriations		26,952,054	41,208,365	35,044,607
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,952,054	41,208,365	35,044,607

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	6,642,071	7,502,071	502,091	502,111
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,505,605	6,510,925	3,500,998	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	467,586	502,865	502,865	502,865
	Repayment of Debt	1	60	60	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,072	\$12,183	\$14,451	\$14,649	\$14,430
Total Classroom Instruction	\$6,763	\$7,042	\$8,206	\$8,320	\$8,249
Classroom-Salaries and Benefits	\$6,440	\$6,649	\$7,794	\$7,803	\$7,593
Classroom-General Supplies and Textbooks	\$199	\$216	\$205	\$254	\$400
Classroom-Purchased Services	\$124	\$177	\$207	\$264	\$256
Total Support Services	\$1,531	\$1,521	\$1,750	\$1,721	\$1,701
Support Services-Salaries and Benefits	\$1,067	\$1,227	\$1,397	\$1,287	\$1,332
Total Administrative Costs	\$1,583	\$1,689	\$1,841	\$1,882	\$1,882
Administration Salaries and Benefits	\$1,341	\$1,474	\$1,567	\$1,597	\$1,487
Total Operations and Maintenance of Plant	\$1,773	\$1,596	\$2,069	\$2,148	\$2,011
Operations and Maintenance-Salaries and Benefits	\$699	\$743	\$855	\$840	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$319	\$398	\$394	\$407
Total Equipment Costs	\$4	\$20	\$2	\$113	\$69
Legal Costs	\$46	\$48	\$75	\$74	\$75
Employee Benefits as a percentage of salaries*	20.50%	20.10%	23.34%	23.28%	25.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	PARTICIPATE WITH 13+ SCHOOL DISTRICTS THROUGH SOUTH BERGEN JOINTURE COMMISSION	0
	BERGEN COUNTY COMMUNITY COLLEGE - EARLY COLLEGE PROGRAM	0
Insurance Coverages and Benefits	MEMBER OF CONSORTIUM - POOLED INSURANCE - LIABILITY AND WORKER'S COMPENSATION	0
Municipal/Public Works	SHARE GARBAGE AND RECYCLING COLLECTION WITH TOWNSHIP	0
	INTER-LOCAL COLLABORATION OF SERVICES WITH NAPD (NORTH ARLINGTON POLICE DEPARTMENT)	0
	BOROUGH/DPW LANDSCAPE SERVICES AT ALL SCHOOLS AND ALLOW DUMPING AT DPW, LEND EQUIPMENT AS NEEDED, BOE CUTS GRASS A BORO FIELD, MAINTAINS AND ALLOWS BOW FIELD USAGE AND BOE ALLOWS SCHOOL USAGE FOR RECREATION USE, CLEANS PLAYGROUNDS, BOE MAINTAINS ALLEN FIELD	0
Others	NJ ACES PROGRAM FOR COOPERATIVE PURCHASE OF ELECTRIC AND NATURAL GAS SERVICES	0
Purchasing	ED DATA SERVICESE, MIDDLESEX REGIONAL PURCHASING COOPERATIVE, HUNTERDON COUNTY EDUCATION SERVICES COMMISSION	0
Special Education Services	REGION V - AIDE, ASSISTIVE TECHNOLOGY EVALUATIONS, ABA, AND OTHER SERVICES	0
	SOUTH BERGEN JOINTURE COMMISSION - TRANSPORTATION/SPECIAL EDUCATION PLACEMENT	0
Staffing - Other	WRESTLING / SWIMMING / HOCKEY COOPERATIVE WITH LYNDHURST BOARD OF EDUCATION AND KEARNY BOARD OF EDUCATION	0



Estimated Tax Rates

Municipality	Category	Amount
North Arlington Bor	(A) General Fund School Levy	26,033,045
	(D) Total School Levy	26,547,764
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,645,213,873
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,739,187,935
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5824
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6136
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4969
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5264

Employee Contract List for District

Name	Category	Measure
Antonia Alho	Job Title	Other
	Job Title II	0
	Base Annual Salary Amount	\$99,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Recess/Holiday
	Total Allowances Amount	\$630
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,540
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	283 DAYS @ \$30 PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ 384 PER DAY (PER DIEM RATE)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonia Alho	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Marano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Recess/Holiday

Employee Contract List for District

Name	Category	Measure
Kathleen Marano	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,934
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	192 DAYS @ \$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ 689 PER DAY (PER DIEM RATE)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Asmus	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Asmus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Recess/Holiday
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 DAYS @ 359 PER DAY (PER DIEM RATE)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Asmus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Dembowski	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Recess/Holiday
	Total Allowances Amount	\$2,530
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	34.5 DAYS @ \$85 PER DAY

Employee Contract List for District

Name	Category	Measure
Samantha Dembowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ \$354 PER DAY (PER DIEM RATE)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Yurchak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Stephen Yurchak	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Recess/Holiday
	Total Allowances Amount	\$4,610
	Total Bonuses Amount	\$15,184
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	45.5 DAYS @ \$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ 672 PER DAY (PER DIEM RATE)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported