

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	996.0	995.0	1,004.0
On Roll Regular Shared-Time	4.0	3.0	2.0
On Roll Special Ed Full-Time	200.0	199.0	199.0
On Roll Special Ed Shared-Time		3.0	3.0
On Roll Subtotal	1,200.0	1,200.0	1,208.0
In Private School Placements	15.0	17.0	17.0
Sent to Other Districts Special Ed	9.0	9.0	9.0
Received	5.0	6.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,964,298	29,025,581	29,606,050
	Total Tuition	10-1300	220,039	33,945	33,945
	Unrestricted Miscellaneous Revenues	10-1XXX	173,929	392,501	133,501
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		28,358,266	29,452,527	29,773,996
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	21,781	99,501	99,501
	Extraordinary Aid	10-3131	316,362	176,694	170,279
	Categorical Special Education Aid	10-3132	547,829	547,829	629,762
	Categorical Security Aid	10-3177	22,761	59,165	59,165
	PARCC Readiness Aid	10-3181	12,970	0	0
	Per Pupil Growth Aid	10-3182	12,970	0	0
	Professional Learning Community Aid	10-3183	12,060	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,705	0	0
	Total Revenues from State Sources		951,438	883,189	958,707
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,567	23,981
	Total Revenues from Federal Sources		0	17,567	23,981
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	664,199	587,980
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,100,000	1,200,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	1,090,455	0
	Actual Revenues (Over)/Under Expenditures		584,956	0	0
General Fund Revenues	Total Operating Budget		29,894,660	36,507,937	32,544,664
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,508	0	0
	Total Revenues from Local Sources	20-1XXX	13,508	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	148,966	94,283	94,283
	Total Revenues from State Sources		148,966	94,283	94,283

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,387	75,000	75,000
	Title II	20-4451-4455	15,961	20,500	20,500
	Title III	20-4491-4494	8,092	20,526	20,526
	Title IV	20-4471-4474	7,605	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	332,533	279,143	279,143
	Total Revenues from Federal Sources		460,578	395,169	395,169
Special Revenue Fund Revenues	Total Grants and Entitlements		623,052	489,452	489,452
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	98,671	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	837,113	686,857	718,422
	Total Revenues from Local Sources		837,113	686,857	718,422
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	268,648	269,521	301,798
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	70,682	0
	Withdrawal from Debt Service Reserve	40-313	0	0	98,671
	Total Local Repayment of Debt		1,105,761	1,125,731	1,118,891
	Actual Revenues (Over)/Under Expenditures		2,001	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,107,762	1,125,731	1,118,891
All Fund Revenues	Total Revenues/Sources		31,625,474	38,123,120	34,153,007
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,625,474	38,123,120	34,153,007

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,657,704	9,203,828	9,144,897
	Special Education-Instruction	11-2XX-100-XXX	1,592,158	1,759,196	1,865,449
	Basic Skills/Remedial-Instruction	11-230-100-XXX	505,210	632,433	637,197
	Bilingual Education-Instruction	11-240-100-XXX	146,100	150,804	155,177
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	252,610	284,278	293,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	497,793	547,451	555,650
	Other Instructional Programs-Instruction	11-4XX-100-XXX	38,886	38,886	38,886
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,269,678	2,826,107	2,739,757
	Undistributed Expenditures-Health Services	11-000-213-XXX	276,140	287,102	280,324
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	261,863	264,121	251,330
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	843,506	832,426	855,299
	Undistributed Expenditures-Guidance	11-000-218-XXX	394,606	444,029	456,793
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,690,242	1,899,887	1,984,554
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,267	12,282	12,498
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	640,005	465,858	704,356
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	192,584	220,569	225,167
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,730	652,294	575,234
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,121,468	891,172	978,771
	Undistributed Expenditures-Central Services	11-000-251-XXX	509,265	501,673	536,934
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,436	52,300	52,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,884,719	2,382,122	2,212,272
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	597,755	741,102	755,190
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,080,474	6,409,820	6,014,505
	Total Undistributed Expenditures		16,342,738	18,882,864	18,635,284
General Fund Current Expenses	Total General Current Expense		29,033,199	31,499,740	31,325,763

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	103,184	7,750	7,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	758,277	4,999,947	1,210,651
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		861,461	5,008,197	1,218,901
General Fund Expenses and Transfers	General Fund Grand Total		29,894,660	36,507,937	32,544,664
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,508	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,327	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,516	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,217	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,129	24,283	24,283
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,380	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,397	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	148,966	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,387	75,000	75,000
	Title II	20-XXX-XXX-XXX	15,961	20,500	20,500
	Title III	20-XXX-XXX-XXX	8,092	20,526	20,526
	Title IV	20-XXX-XXX-XXX	7,605	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	332,533	279,143	279,143
	Total Federal Projects	20-XXX-XXX-XXX	460,578	395,169	395,169
Special Revenue Fund Expenses	Total Special Revenue Funds		623,052	489,452	489,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,107,762	1,027,060	1,118,891
	Increase In Debt Service Reserve	40-608	0	98,671	0
	Total Debt Service Funds		1,107,762	1,125,731	1,118,891
All Fund Expenses	Total Expenditures/Appropriations		31,625,474	38,123,120	34,153,007
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,625,474	38,123,120	34,153,007

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	6,612,196	5,437,132	1,837,632	638,132
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	700,000	400,000	400,000
	Legal Reserve	1,008,236	549,127	251,928	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	98,671	0
Unrestricted	General Operating Budget	772,071	1,086,994	847,893	511,841
	Repayment of Debt	72,683	70,682	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,870	\$22,068	\$22,912	\$23,335	\$23,087
Total Classroom Instruction	\$11,132	\$12,595	\$13,056	\$13,160	\$12,855
Classroom-Salaries and Benefits	\$10,404	\$10,909	\$12,522	\$12,478	\$12,245
Classroom-General Supplies and Textbooks	\$607	\$1,575	\$385	\$537	\$463
Classroom-Purchased Services	\$120	\$111	\$149	\$145	\$148
Total Support Services	\$4,111	\$4,540	\$4,745	\$4,737	\$4,978
Support Services-Salaries and Benefits	\$3,353	\$3,878	\$3,927	\$3,913	\$4,122
Total Administrative Costs	\$2,027	\$2,325	\$2,240	\$2,254	\$2,242
Administration Salaries and Benefits	\$1,777	\$2,062	\$1,896	\$1,889	\$1,874
Total Operations and Maintenance of Plant	\$1,838	\$1,810	\$1,974	\$2,281	\$2,112
Operations and Maintenance-Salaries and Benefits	\$965	\$952	\$1,087	\$1,095	\$1,117
Board Contribution to Food Services	\$36	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$709	\$779	\$878	\$884	\$877
Total Equipment Costs	\$0	\$87	\$6	\$6	\$6
Legal Costs	\$49	\$41	\$63	\$63	\$62
Employee Benefits as a percentage of salaries*	27.97%	30.12%	36.40%	36.16%	32.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated Preschool Tuition
300	Investment Income	65,000	Earnings from Balances
	Rental Income	25,000	Outside Group Facility Usage
	ERate rebates	30,000	Refund for Erate participation
	Misc. Fees and Refunds	13,501	Refunds and revenues for fees charged.
765	Nonpublic Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SEHBP	500,000
	Member of Liability insurance pool (NESBIG)	60,000
Purchasing	Use of bidding consortiums such as Ed Data HESC and ESC. Use of State Contracts.	100,000
	Participation in ACES for Energy purchases	75,000
Special Education Services	Related Services and Transportation with Regions I,II & V	50,000

Estimated Tax Rates

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	29,315,815
	(D) Total School Levy	30,018,454
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,596,627,719
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,846,874,570
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8361
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8801
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5873
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6254

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Blds & Grounds
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Kersting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynne Collins	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Collins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Collins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$127,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gamper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Contracted Number of Annual Personal Days	11
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$27,807
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,046
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported