

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,654.0	1,671.0	1,663.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	372.0	369.0	366.0
On Roll Special Ed Shared-Time	11.0	9.0	2.0
On Roll Subtotal	2,037.0	2,051.0	2,033.0
In Private School Placements	22.0	22.0	0.0
Sent to Other Districts Special Ed	13.5	11.5	6.0
Received	45.0	36.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,828,562	47,765,133	49,577,550
	Total Tuition	10-1300	1,255,489	671,420	645,570
	Unrestricted Miscellaneous Revenues	10-1XXX	0	190,000	180,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,250	1,250	1,250
	Interest Earned on Maintenance Reserve	10-1XXX	750	750	750
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	182,937	0	0
	Total Revenues from Local Sources		48,273,988	48,633,553	50,410,120
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	110,465	363,359	363,359
	Extraordinary Aid	10-3131	363,944	0	0
	Categorical Special Education Aid	10-3132	1,006,656	1,006,656	1,165,749
	Categorical Security Aid	10-3177	35,828	35,828	35,828
	PARCC Readiness Aid	10-3181	20,650	0	0
	Per Pupil Growth Aid	10-3182	20,650	0	0
	Professional Learning Community Aid	10-3183	20,670	0	0
	Other State Aids	10-3XXX	38,705	0	0
	Total Revenues from State Sources		1,617,568	1,405,843	1,564,936
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	14,394
	Total Revenues from Federal Sources		0	0	14,394
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,568,967	2,250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,871,581	2,974,452
	Withdrawal from Maintenance Reserve	10-310	0	0	375,000
	Transfers from Other Funds	10-5200	8,682	0	0
	Adjustment for Prior Year Encumbrances		0	828,350	0
	Actual Revenues (Over)/Under Expenditures		854,993	0	0
General Fund Revenues	Total Operating Budget		50,755,231	56,308,294	57,588,902
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	289,123	341,910	289,123
	Total Revenues from State Sources		289,123	341,910	289,123

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	21,060	29,387	23,510
	Title IV	20-4471-4474	9,987	10,013	8,010
	I.D.E.A. Part B (Handicapped)	20-4420-4429	449,536	452,737	362,190
	Total Revenues from Federal Sources		480,583	492,137	393,710
Special Revenue Fund Revenues	Total Grants and Entitlements		769,706	834,047	682,833
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	60,194	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,925,281	1,990,650	1,999,400
	Total Revenues from Local Sources		1,925,281	1,990,650	1,999,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,985,475	1,990,650	1,999,400
Debt Service Fund Revenues	Total Repayment of Debt		1,985,475	1,990,650	1,999,400
All Fund Revenues	Total Revenues/Sources		53,510,412	59,132,991	60,271,135
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	60,194	0	0
	Total Revenues/Sources Net of Transfers		53,450,218	59,132,991	60,271,135

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,597,356	17,954,615	18,049,924	
	Special Education-Instruction	11-2XX-100-XXX	2,981,455	3,211,064	3,414,553	
	Bilingual Education-Instruction	11-240-100-XXX	20,000	20,800	21,600	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	463,695	526,900	537,650	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,519,122	1,655,621	1,701,056	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,179,569	4,020,200	4,392,045	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	90,577	104,215	93,796	
	Undistributed Expenditures-Health Services	11-000-213-XXX	250,698	275,269	363,597	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,391	104,982	133,524	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	409,121	614,574	786,445	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,717,096	1,792,358	1,802,133	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	935,918	995,124	1,042,343	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,460,801	1,617,389	1,587,839	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	369,346	376,579	374,646	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	452,812	473,146	535,982	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	821,663	1,111,986	1,058,582	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,345,257	1,378,440	1,394,022	
	Undistributed Expenditures-Central Services	11-000-251-XXX	657,572	706,194	698,952	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	377,500	336,336	346,406	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,332,677	5,493,927	5,908,294	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,744,554	1,925,265	2,126,821	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,599,461	8,001,614	8,078,107	
	Total Undistributed Expenditures			24,827,013	29,327,598	30,723,534
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	750
Interest Earned on Current Expense Emergency Res		10-607	0	1,250	1,250	
General Fund Current Expenses	Total General Current Expense		46,408,641	52,698,598	54,450,317	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	370,087	187,209	52,770
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,976,503	3,417,487	3,080,815
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		4,346,590	3,609,696	3,138,585
General Fund Expenses and Transfers	General Fund Grand Total		50,755,231	56,308,294	57,588,902
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,336	22,108	19,336
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,549	76,989	65,549
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	93,670	101,445	107,194
	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,134	49,664	47,134
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,460	14,904	13,460
	Nonpublic Security Aid	20-XXX-XXX-XXX	36,450	76,800	36,450
	Other	20-XXX-XXX-XXX	13,524	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	289,123	341,910	289,123
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	21,060	29,387	23,510
	Title IV	20-XXX-XXX-XXX	9,987	10,013	8,010
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	449,536	452,737	362,190
	Total Federal Projects	20-XXX-XXX-XXX	480,583	492,137	393,710
Special Revenue Fund Expenses	Total Special Revenue Funds		769,706	834,047	682,833
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,985,475	1,990,650	1,999,400
	Total Debt Service Funds		1,985,475	1,990,650	1,999,400
All Fund Expenses	Total Expenditures/Appropriations		53,510,412	59,132,991	60,271,135
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,510,412	59,132,991	60,271,135

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	6,203,481	6,729,082	6,862,501	3,893,049
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	153,000	1,203,750	1,204,500	830,250
	Legal Reserve	4,830,343	4,740,593	2,250,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	256,250	257,500	258,750	260,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,370,072	1,494,253	1,109,599	1,109,599
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,506	\$20,520	\$23,019	\$22,856	\$23,599
Total Classroom Instruction	\$10,931	\$11,662	\$12,857	\$12,742	\$13,008
Classroom-Salaries and Benefits	\$10,173	\$10,417	\$11,592	\$11,302	\$11,630
Classroom-General Supplies and Textbooks	\$245	\$220	\$262	\$255	\$275
Classroom-Purchased Services	\$513	\$1,026	\$1,003	\$1,185	\$1,103
Total Support Services	\$3,362	\$3,415	\$3,867	\$3,774	\$3,985
Support Services-Salaries and Benefits	\$2,936	\$2,970	\$3,252	\$3,164	\$3,236
Total Administrative Costs	\$1,929	\$1,897	\$2,076	\$2,080	\$2,079
Administration Salaries and Benefits	\$1,622	\$1,656	\$1,708	\$1,671	\$1,709
Total Operations and Maintenance of Plant	\$2,148	\$2,396	\$2,916	\$2,985	\$3,215
Operations and Maintenance-Salaries and Benefits	\$1,325	\$1,337	\$1,448	\$1,417	\$1,463
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,127	\$1,142	\$1,291	\$1,265	\$1,302
Total Equipment Costs	\$85	\$183	\$46	\$92	\$26
Legal Costs	\$35	\$16	\$40	\$39	\$34
Employee Benefits as a percentage of salaries*	22.32%	23.29%	28.20%	26.74%	26.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional Curriculum Office with four sending districts to provide instructional coaching & professional development	0
Insurance Coverages and Benefits	Member of NESBIG for property, casualty, employment practices & workman's compensation insurance	0
Others	E-Rate (Federal Universal Services Program)	0
Purchasing	Member of ACES consortium for gas and electric purchases	0
	Member of HCESC, Ed Data, Pace & Ed Services Commission of NJ for purchases of equipment and supplies	0
Technology Services	Sharing fiber connectivity with Hillsdale BOE	0
Transportation Services, including Fuel	Coop Gasoline Purchasing Program with the Boro of Park Ridge	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsdale	(A) General Fund School Levy	12,142,217
	(D) Total School Levy	12,631,897
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,685,666,563
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,870,652,670
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7203
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7494
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6491
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6753
Montvale	(A) General Fund School Levy	13,241,348
	(D) Total School Levy	13,790,303
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,059,761,422
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,279,776,452
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6429
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6695
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5808
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6049
River Vale	(A) General Fund School Levy	12,708,614
	(D) Total School Levy	13,221,136
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,081,412,527
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,069,417,689
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6106
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6352
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6141
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6389
Woodcliff Lake	(A) General Fund School Levy	11,050,720
	(D) Total School Levy	11,498,962
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,013,431,843
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,949,356,349
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5488

Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5711
Woodcliff Lake	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5669
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5899

Employee Contract List for District

Name	Category	Measure
Armen Hagopian	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$35/day \$5K Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 vacation days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Armen Hagopian	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,698
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barry Bachenheimer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$180,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed

Employee Contract List for District

Name	Category	Measure
Barry Bachenheimer	Total Allowances Amount	\$4,930
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,856
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days per yr @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brenda Kirk	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,913
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days per year at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Pollinger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Park Academy
	Base Annual Salary Amount	\$88,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,138	
Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max	

Employee Contract List for District

Name	Category	Measure
Christine Pollinger	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Claudia Gibbs	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Claudia Gibbs	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 vacation days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,926
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days per year at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dyane Guardino	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 vacation days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dyane Guardino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,901
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Derwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed

Employee Contract List for District

Name	Category	Measure
Jaclyn Derwin	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marilyn Sinisi	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$76,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Sinisi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 vacation days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,645
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Sinisi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Camporeale	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,855	
Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$35/day \$5K max	

Employee Contract List for District

Name	Category	Measure
Mary Camporeale	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,636
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
P. Erik Gundersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
P. Erik Gundersen	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$53,453
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Baxley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$5,565
	Total Bonuses Amount	\$13,135
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Baxley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Zeller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instructional Technology
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed

Employee Contract List for District

Name	Category	Measure
Paul Zeller	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$75/day \$15K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Blumberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Services Coor-Reg 2
	Base Annual Salary Amount	\$77,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,409	
Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$35/day \$5K max	

Employee Contract List for District

Name	Category	Measure
Robyn Blumberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,643
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Washington Pico	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Washington Pico	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	school closed
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In excess of 25 days \$35/day \$5K max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,775
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 unused vacation days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported