

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,461.0	2,418.0	2,387.0
On Roll Special Ed Full-Time	302.0	309.0	307.0
On Roll Subtotal	2,763.0	2,727.0	2,694.0
In Private School Placements	26.0	25.0	0.0
Sent to Other Districts Special Ed	11.0	11.0	36.0
Received	159.0	159.0	138.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,781,644	55,658,725	57,864,597
	Total Tuition	10-1300	1,484,058	1,167,380	1,126,590
	Transportation Fees from Individuals	10-1410	30,312	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	388,500	1,022,501	15,130
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	43,001	43,001
	Total Revenues from Local Sources		55,684,514	57,916,607	59,074,318
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	81,666	309,420	309,420
	Extraordinary Aid	10-3131	260,953	300,000	300,000
	Categorical Special Education Aid	10-3132	1,194,536	1,194,536	1,368,152
	Categorical Security Aid	10-3177	47,931	96,206	96,206
	PARCC Readiness Aid	10-3181	26,720	0	0
	Per Pupil Growth Aid	10-3182	26,720	0	0
	Professional Learning Community Aid	10-3183	25,575	0	0
	Other State Aids	10-3XXX	66,492	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,791	0	0
	Total Revenues from State Sources		1,736,384	1,900,162	2,073,778
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	18,299	24,870
	Total Revenues from Federal Sources		0	18,299	24,870
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	908,261	2,507,901	2,367,215
	Withdrawal from Capital Reserve for Local Share	10-307	3,348,897	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,089,200	0
	Adjustment for Prior Year Encumbrances		0	1,198,050	0
	Actual Revenues (Over)/Under Expenditures		-1,171,289	0	0
General Fund Revenues	Total Operating Budget		60,506,767	64,630,219	63,540,181
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	458,389	605,672	313,981
	Total Revenues from State Sources		458,389	605,672	313,981

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,578	68,181	52,080
	Title II	20-4451-4455	26,543	55,034	17,600
	Title III	20-4491-4494	12,095	20,544	0
	Title IV	20-4471-4474	10,000	10,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	603,085	886,456	683,769
	Other	20-4XXX	7,500	0	0
	Total Revenues from Federal Sources		726,801	1,040,215	753,449
Special Revenue Fund Revenues	Total Grants and Entitlements		1,185,190	1,645,887	1,067,430
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	818	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,690,802	1,684,096	2,826,277
	Total Revenues from Local Sources		1,690,802	1,684,096	2,826,277
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	12,654	818
	Total Local Repayment of Debt		1,691,620	1,696,750	2,827,095
	Actual Revenues (Over)/Under Expenditures		-570	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,691,050	1,696,750	2,827,095
All Fund Revenues	Total Revenues/Sources		63,383,007	67,972,856	67,434,706
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,383,007	67,972,856	67,434,706

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,170,391	20,901,423	21,322,386
	Special Education-Instruction	11-2XX-100-XXX	4,744,731	4,902,672	5,028,570
	Basic Skills/Remedial-Instruction	11-230-100-XXX	511,415	525,644	507,776
	Bilingual Education-Instruction	11-240-100-XXX	159,370	160,405	161,915
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	270,815	349,178	361,045
	School-Sponsored Athletics-Instruction	11-402-100-XXX	913,043	1,008,223	1,026,940
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,284,987	2,937,055	3,126,808
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,078	47,098	48,308
	Undistributed Expenditures-Health Services	11-000-213-XXX	484,960	482,390	491,619
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	719,531	724,805	747,746
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	703,656	999,701	978,460
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,609,240	1,581,611	1,661,054
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,583,818	1,723,992	1,739,203
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	339,781	478,601	354,336
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,564,900	2,243,103	1,902,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,972	73,957	164,681
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,083,746	1,547,199	1,430,187
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,028,104	1,991,742	1,953,964
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,373	506,290	475,452
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	34,617	35,378	34,937
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,996,501	6,091,160	5,883,363
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,594,784	1,673,602	1,746,983
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,743,357	11,327,362	12,265,166
	Undistributed Expenditures-Food Services	11-000-310-930	31,282	50,000	50,000
	Total Undistributed Expenditures		28,353,687	34,515,046	35,054,898
General Fund Current Expenses	Total General Current Expense		54,123,452	62,362,591	63,463,530

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	161,378	63,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,563,098	2,101,250	8,551
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	220,217	0	0
	Increase In Capital Reserve	10-604	3,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		6,383,315	2,267,628	76,651
General Fund Expenses and Transfers	General Fund Grand Total		60,506,767	64,630,219	63,540,181
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,638	45,125	36,531
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,778	62,468	31,472
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	170,383	191,452	112,366
	Nonpublic Nursing Services	20-XXX-XXX-XXX	106,797	105,245	76,320
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,262	28,587	14,892
	Nonpublic Security Aid	20-XXX-XXX-XXX	72,531	172,795	42,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	458,389	605,672	313,981
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,578	68,181	52,080
	Title II	20-XXX-XXX-XXX	26,543	55,034	17,600
	Title III	20-XXX-XXX-XXX	12,095	20,544	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	603,085	886,456	683,769
	Other	20-XXX-XXX-XXX	7,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	726,801	1,040,215	753,449
Special Revenue Fund Expenses	Total Special Revenue Funds		1,185,190	1,645,887	1,067,430
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,691,050	1,696,750	2,827,095
	Total Debt Service Funds		1,691,050	1,696,750	2,827,095
All Fund Expenses	Total Expenditures/Appropriations		63,383,007	67,972,856	67,434,706
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,383,007	67,972,856	67,434,706

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	8,369,487	8,620,590	7,536,390	7,541,390
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,035,834	4,875,116	2,367,215	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,078,205	1,149,134	1,149,134	1,149,134
	Repayment of Debt	12,902	13,472	818	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,387	\$18,153	\$21,185	\$21,170	\$21,739
Total Classroom Instruction	\$10,458	\$11,009	\$12,719	\$12,514	\$13,117
Classroom-Salaries and Benefits	\$10,195	\$10,630	\$12,340	\$12,115	\$12,725
Classroom-General Supplies and Textbooks	\$213	\$277	\$276	\$292	\$306
Classroom-Purchased Services	\$49	\$103	\$102	\$107	\$86
Total Support Services	\$3,163	\$3,072	\$3,751	\$3,693	\$3,675
Support Services-Salaries and Benefits	\$2,479	\$2,460	\$2,746	\$2,722	\$2,775
Total Administrative Costs	\$1,442	\$1,512	\$1,722	\$1,787	\$1,749
Administration Salaries and Benefits	\$1,093	\$1,141	\$1,291	\$1,290	\$1,287
Total Operations and Maintenance of Plant	\$1,876	\$2,020	\$2,332	\$2,524	\$2,511
Operations and Maintenance-Salaries and Benefits	\$1,065	\$1,074	\$1,280	\$1,257	\$1,349
Board Contribution to Food Services	\$11	\$11	\$19	\$18	\$19
Total Extracurricular Costs	\$419	\$512	\$624	\$617	\$647
Total Equipment Costs	\$46	\$0	\$2	\$59	\$23
Legal Costs	\$25	\$28	\$38	\$47	\$41
Employee Benefits as a percentage of salaries*	23.15%	24.98%	30.13%	30.06%	32.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Various sources	15,130	Anticipating less unrestricted revenue over prior year.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in joint bid for Banking Services with Bergen County with Bergen County Bank	0
Insurance Coverages and Benefits	Participation in insurance pools for Liability, Auto, Casualty and Workman's Compensation	0
Others	Sending/Receiving relationship with Saddle River for Grades 6-8	0
	Sending/Receiving relationship with Saddle River for Grades 9-12	0
	Participation in Region I Council for Special Education, joint transportation contracts	0
	Joint purchasing with Borough for lightning detection system	0
Professional Staff Development	Ramsey's staff development program made available to other disticts	0
Purchasing	Participation in Educational Services Commission of NJ for Supplies and Services	0
	Participation in Educational Services Commission of NJ for natural gas	0
	Participation in Educational Services Commission of NJ for deregulated electricity	0
	Participation in Bergen County Cooperative Purchasing Program	0
	Joint purchasing with Borough for garbage collection	0
	Participation in NJ State Purchasing Program	0
Technology Services	Technology Services made available to Saddle River Schools	0
	Broadband, Internet and Network WAN Services purchased through consortium	0
Transportation Services, including Fuel	Joint purchasing with Borough for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Ramsey Borough	(A) General Fund School Levy	56,406,053
	(D) Total School Levy	58,597,612
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,477,859,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,539,080,503
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6219
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6849
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5938
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6557

Employee Contract List for District

Name	Category	Measure
Andrew Matteo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curriculum & Inst
	Base Annual Salary Amount	\$159,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Matteo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Gossett	Job Title	Other
	Job Title II	Asst. to Bd. Secretary
	Base Annual Salary Amount	\$86,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention

Employee Contract List for District

Name	Category	Measure
Darlene Gossett	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$50/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Matthew Murphy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Matthew Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$26,710
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day for 150 days max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 25 days max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Matthew Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Acocella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$168,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$3,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.

Employee Contract List for District

Name	Category	Measure
Gregory Acocella	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Bohacik	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. Of Blding & Grnds
	Base Annual Salary Amount	\$118,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gregory Bohacik	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 days @ \$350/day max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanne Macko	Job Title	Other
	Job Title II	Dir. Adult School
	Base Annual Salary Amount	\$93,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanne Macko	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John (Ryan) Kenny	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$135,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention

Employee Contract List for District

Name	Category	Measure
John (Ryan) Kenny	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$442
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Brentnall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Personnel
	Base Annual Salary Amount	\$152,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Brentnall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Brentnall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas O'Hern	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$5,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.

Employee Contract List for District

Name	Category	Measure
Thomas O'Hern	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem @ 20 days max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported