

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,234.0	1,260.0	1,219.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	429.0	429.0	420.0
On Roll Subtotal	1,664.0	1,689.0	1,639.0
In Private School Placements	2.0	2.0	6.0
Sent to Other Districts Regular	0.0	0.0	45.0
Sent to Other Districts Special Ed	0.0	0.0	11.0
Received	235.0	229.0	228.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,717,526	21,531,657	22,121,031
	Total Tuition	10-1300	11,454,863	10,997,068	11,056,545
	Unrestricted Miscellaneous Revenues	10-1XXX	146,426	97,700	97,700
	Interest Earned on Maintenance Reserve	10-1XXX	0	470	470
	Interest Earned on Capital Reserve Funds	10-1XXX	0	550	550
	Other Restricted Miscellaneous Revenues	10-1XXX	2,235,151	2,100,000	2,020,000
	Total Revenues from Local Sources		34,553,966	34,727,445	35,296,296
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,828	0	0
	Extraordinary Aid	10-3131	511,756	380,000	380,000
	Categorical Special Education Aid	10-3132	974,383	974,383	1,036,775
	Equalization Aid	10-3176	1,530,497	1,530,497	1,530,497
	Categorical Security Aid	10-3177	50,732	96,410	96,410
	Under Adequacy Aid	10-3180	11,745	0	0
	PARCC Readiness Aid	10-3181	14,910	0	0
	Per Pupil Growth Aid	10-3182	14,910	0	0
	Professional Learning Community Aid	10-3183	14,410	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,263	0	0
	Total Revenues from State Sources		3,145,434	2,981,290	3,043,682
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,592	34,898	44,672
	Total Revenues from Federal Sources		69,592	34,898	44,672
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	567,132	562,275
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	146,000	497,000
	Withdrawal from Maintenance Reserve	10-310	0	62,000	128,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	320,000	350,000
	Transfers from Other Funds	10-5200	1,313	0	0
	Adjustment for Prior Year Encumbrances		0	241,373	0
	Actual Revenues (Over)/Under Expenditures		-1,550,819	0	0
General Fund Revenues	Total Operating Budget		36,219,486	39,080,138	39,921,925

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	68,301	0	0
	Total Revenues from Local Sources	20-1XXX	68,301	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	26,723	30,960	0
	Total Revenues from State Sources		26,723	30,960	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	289,176	260,466	262,015
	Title II	20-4451-4455	35,905	41,467	43,530
	Title III	20-4491-4494	20,349	16,659	22,504
	Title IV	20-4471-4474	9,254	8,000	15,756
	I.D.E.A. Part B (Handicapped)	20-4420-4429	326,456	328,350	295,256
	Other	20-4XXX	37,000	0	0
	Total Revenues from Federal Sources		718,140	654,942	639,061
Special Revenue Fund Revenues	Total Grants and Entitlements		813,164	685,902	639,061
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	32,935	28,702	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	707,287	722,018	713,596
	Total Revenues from Local Sources		707,287	722,018	713,596
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	190,556	189,578	190,367
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	32,935
	Total Local Repayment of Debt		930,778	940,298	936,898
	Actual Revenues (Over)/Under Expenditures		13,120	0	0
Debt Service Fund Revenues	Total Repayment of Debt		943,898	940,298	936,898
All Fund Revenues	Total Revenues/Sources		37,976,548	40,706,338	41,497,884
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,976,548	40,706,338	41,497,884

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,716,595	8,062,588	8,240,958
	Special Education-Instruction	11-2XX-100-XXX	6,925,523	7,693,545	7,946,822
	Basic Skills/Remedial-Instruction	11-230-100-XXX	10,669	9,600	9,544
	Bilingual Education-Instruction	11-240-100-XXX	246,511	265,139	329,766
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	198,186	238,533	236,366
	School-Sponsored Athletics-Instruction	11-402-100-XXX	354,857	371,925	372,495
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	425,387	693,962	914,238
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,461	44,881	46,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	410,348	428,927	432,387
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,771,501	1,978,608	1,960,362
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,832,118	2,357,417	2,043,714
	Undistributed Expenditures-Guidance	11-000-218-XXX	379,336	387,709	421,969
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	790,108	830,154	856,343
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	432,881	513,465	516,831
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	77,622	79,577	83,317
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,021	47,900	19,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	923,535	1,052,614	931,453
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,185,586	1,286,181	1,240,743
	Undistributed Expenditures-Central Services	11-000-251-XXX	436,668	470,496	436,954
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	254,564	306,639	284,016
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,532,714	2,695,834	2,690,596
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	618,043	674,579	678,354
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,409,674	8,052,929	8,643,463
	Total Undistributed Expenditures		20,530,567	21,901,872	22,200,440
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	470	470
General Fund Current Expenses	Total General Current Expense		35,982,908	38,543,672	39,336,861

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	146,997	304,159	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	84,035	231,757	584,514
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,546	0	0
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		236,578	536,466	585,064
General Fund Expenses and Transfers	General Fund Grand Total		36,219,486	39,080,138	39,921,925
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	68,301	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	26,723	30,960	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,723	30,960	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	289,176	260,466	262,015
	Title II	20-XXX-XXX-XXX	35,905	41,467	43,530
	Title III	20-XXX-XXX-XXX	20,349	16,659	22,504
	Title IV	20-XXX-XXX-XXX	9,254	8,000	15,756
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	326,456	328,350	295,256
	Other	20-XXX-XXX-XXX	37,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	718,140	654,942	639,061
Special Revenue Fund Expenses	Total Special Revenue Funds		813,164	685,902	639,061
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	943,898	940,298	936,898
	Total Debt Service Funds		943,898	940,298	936,898
All Fund Expenses	Total Expenditures/Appropriations		37,976,548	40,706,338	41,497,884
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,976,548	40,706,338	41,497,884

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	621,645	1,321,552	1,176,102	679,652
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	373,900	623,900	562,370	434,840
	Legal Reserve	0	400,000	400,000	0
	Tuition Reserve	620,000	670,000	350,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,177,339	1,158,455	591,323	429,048
	Repayment of Debt	46,055	32,935	32,935	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,489	\$20,978	\$22,368	\$21,955	\$23,014
Total Classroom Instruction	\$11,377	\$11,564	\$13,069	\$12,339	\$13,308
Classroom-Salaries and Benefits	\$10,844	\$11,020	\$12,516	\$11,708	\$12,748
Classroom-General Supplies and Textbooks	\$260	\$328	\$243	\$324	\$233
Classroom-Purchased Services	\$273	\$215	\$311	\$307	\$326
Total Support Services	\$4,936	\$5,234	\$4,913	\$5,133	\$5,129
Support Services-Salaries and Benefits	\$4,716	\$4,985	\$4,675	\$4,870	\$4,889
Total Administrative Costs	\$2,075	\$1,991	\$2,123	\$2,191	\$2,191
Administration Salaries and Benefits	\$1,630	\$1,563	\$1,667	\$1,652	\$1,743
Total Operations and Maintenance of Plant	\$1,640	\$1,714	\$1,742	\$1,794	\$1,856
Operations and Maintenance-Salaries and Benefits	\$754	\$803	\$848	\$812	\$850
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$403	\$456	\$439	\$456
Total Equipment Costs	\$46	\$89	\$0	\$180	\$0
Legal Costs	\$48	\$27	\$51	\$50	\$38
Employee Benefits as a percentage of salaries*	29.58%	30.74%	33.99%	32.14%	33.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other Local Education Authorities within the State	11,056,545	Tuition revenue from other LEAs for the Learning Center Program. Budgeted 214 students.
350	Other Local Education Authorities within the State	2,020,000	1:1 Aide and OT/PT services billed out to sending districts.
570	SEMI Program	44,672	Anticipated SEMI revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and workers compensation insurance at discou	0
Others	NATIONAL JOINT POWERS ALLIANCE - Purchasing Cooperative	0
Purchasing	ED-DATA SERVICES - Provides bid purchase of classroom supplies, and labor and materials vendors	0
	EDUCATION SERVICES COMMISSION OF NJ - Purchasing Cooperative	0
	NATIONAL JOINT POWERS ALLIANCE - Purchasing Cooperative	0
	HUNTERDON COUNTY ED SERVICES COMMISSION - Purchasing Cooperative	0
Staffing - Other	REGION V - Provides OT & PT Therapists, Speech Therapists, Behaviorists, Audiologists, Nurses, Home Instructors in Hospitals, Teachers for Deaf, and Child Study Evaluators	0
Transportation Services, including Fuel	REGION V - Provides trstudentsansportation for special needs	0
	SOUTH BERGEN JOINTURE COMMISSION - Provides Transportation for special needs children sent out of district	0
	SOUTH BERGEN JOINTURE COMMISSION - Provides Transportation for special needs children sent out of district	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Borough	(A) General Fund School Levy	21,826,345
	(D) Total School Levy	22,538,875
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,563,950,888
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,938,698,179
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3956
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4411
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1258
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1626

Employee Contract List for District

Name	Category	Measure
Deborah Bissell	Job Title	Secretary
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$79,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays/Spring Break
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$10,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Bissell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Floro M Villanueva	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays/Spring Break

Employee Contract List for District

Name	Category	Measure
Floro M Villanueva	Total Allowances Amount	\$2,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,737
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John J. Petrelli	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John J. Petrelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,013
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent - not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent - not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent - not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Interim Superintendent - not eligible for benefits
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Interim Superintendent - not eligible for benefits
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Interim Superintendent - not eligible for benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John J. Petrelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julyana Ortiz	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$99,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays/Spring Break
	Total Allowances Amount	\$2,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,910
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kara Doviak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$128,878
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Kara Doviak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays/Spring Break
	Total Allowances Amount	\$2,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,478
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Hernon	Job Title	Secretary
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$75,411
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Hernon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursemetn
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported