

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,002.0	1,928.0	2,281.0
On Roll Regular Shared-Time	15.0	14.0	7.0
On Roll Special Ed Full-Time	286.0	286.0	297.0
On Roll Special Ed Shared-Time	5.0		0.0
On Roll Subtotal	2,308.0	2,228.0	2,585.0
In Private School Placements	11.0	8.0	22.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	12.0	8.0	29.0
Received	362.5	345.5	329.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,322,235	25,828,679	26,345,253
	Total Tuition	10-1300	5,314,457	4,564,122	5,182,550
	Transportation Fees from Other Local Education Authorities	10-1420-1440	375,826	295,000	297,171
	Rents and Royalties	10-1910	128,400	0	202,000
	Unrestricted Miscellaneous Revenues	10-1XXX	558,812	112,000	131,757
	Interest Earned on Capital Reserve Funds	10-1XXX	0	332	350
	Total Revenues from Local Sources		31,699,730	30,800,133	32,159,081
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	53,329	296,758	296,758
	Extraordinary Aid	10-3131	175,778	237,000	75,000
	Categorical Special Education Aid	10-3132	1,188,469	1,188,469	1,696,661
	Equalization Aid	10-3176	4,424,392	4,424,392	7,448,968
	Categorical Security Aid	10-3177	116,399	347,181	511,781
	Under Adequacy Aid	10-3180	114,282	0	0
	PARCC Readiness Aid	10-3181	20,580	0	0
	Per Pupil Growth Aid	10-3182	20,580	0	0
	Professional Learning Community Aid	10-3183	20,820	0	0
	Host District Support Aid	10-3184	6	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,920	0	0
	Total Revenues from State Sources		6,136,555	6,493,800	10,029,168
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,202	48,857	46,193
	Total Revenues from Federal Sources		43,202	48,857	46,193
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	2,000,000
	Adjustment for Prior Year Encumbrances		0	1,476,297	0
	Actual Revenues (Over)/Under Expenditures		-1,779,056	0	0
General Fund Revenues	Total Operating Budget		36,100,431	38,819,087	44,234,442
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,599	0	0
	Total Revenues from Local Sources	20-1XXX	20,599	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	79,339	79,339
	Total Revenues from State Sources		0	79,339	79,339
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	538,408	477,950	418,758
	Title II	20-4451-4455	23,355	67,055	56,930
	Title III	20-4491-4494	36,765	31,048	25,784
	Title IV	20-4471-4474	7,241	48,957	41,600
	I.D.E.A. Part B (Handicapped)	20-4420-4429	553,386	576,719	482,875
	Total Revenues from Federal Sources		1,159,155	1,201,729	1,025,947
Special Revenue Fund Revenues	Total Grants and Entitlements		1,179,754	1,281,068	1,105,286
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	293,119	260,562	0
	Total Revenues from Local Sources		293,119	260,562	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	120,469	107,088	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		413,588	367,650	0
Debt Service Fund Revenues	Total Repayment of Debt		413,588	367,650	0
All Fund Revenues	Total Revenues/Sources		37,693,773	40,467,805	45,339,728
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,693,773	40,467,805	45,339,728

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,451,857	12,260,575	12,835,326
	Special Education-Instruction	11-2XX-100-XXX	3,721,052	3,939,048	4,040,998
	Basic Skills/Remedial-Instruction	11-230-100-XXX	105,786	150,431	129,367
	Bilingual Education-Instruction	11-240-100-XXX	350,289	362,122	337,050
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	146,190	172,274	203,934
	School-Sponsored Athletics-Instruction	11-402-100-XXX	564,979	835,180	759,921
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,328,709	1,490,539	1,565,553
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,019	66,500	70,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	396,852	460,152	371,594
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	793,483	827,882	851,373
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	291,160	404,000	400,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	855,356	973,344	847,090
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	762,285	746,927	660,532
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	504,131	418,968	778,883
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	79,135	85,229	93,905
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,712	4,062	89,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,248,224	1,373,767	1,393,414
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,549,880	1,970,555	2,289,274
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,858	439,654	533,343
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	365,925	259,925	303,020
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,857,149	3,839,228	3,549,924
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	828,503	874,344	832,101
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,746,849	6,422,494	6,824,900
	Total Undistributed Expenditures		19,084,230	20,657,570	21,454,806
General Fund Current Expenses	Total General Current Expense		35,424,383	38,377,200	39,761,402

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,801	82,230	13,830
	Facilities Acquisition and Construction Services	12-000-400-XXX	468,453	222,325	4,305,184
	Interest Deposit to Capital Reserve	10-604	0	332	350
	Total Capital Outlay		554,254	304,887	4,319,364
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	106,719	117,000	125,000
	Total Summer School	13-422-X00-XXX	106,719	117,000	125,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	106,719	117,000	125,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,075	20,000	28,676
	General Fund Grand Total		36,100,431	38,819,087	44,234,442
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,599	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,806	4,806
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	42,949	42,949
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,114	6,114
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	8,730	8,730
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,240	3,240
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	13,500	13,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	79,339	79,339
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	538,408	477,950	418,758
	Title II	20-XXX-XXX-XXX	23,355	67,055	56,930
	Title III	20-XXX-XXX-XXX	36,765	31,048	25,784
	Title IV	20-XXX-XXX-XXX	7,241	48,957	41,600
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,386	576,719	482,875
	Total Federal Projects	20-XXX-XXX-XXX	1,159,155	1,201,729	1,025,947
Special Revenue Fund Expenses	Total Special Revenue Funds		1,179,754	1,281,068	1,105,286
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	413,588	367,650	0
	Total Debt Service Funds		413,588	367,650	0
All Fund Expenses	Total Expenditures/Appropriations		37,693,773	40,467,805	45,339,728
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,693,773	40,467,805	45,339,728

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,452,778	1,504,224	3,204,556	3,204,906
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	300,000	400,000	400,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	727,205	541,506	2,341,506	341,506
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,817	\$14,233	\$15,166	\$16,116	\$14,382
Total Classroom Instruction	\$8,161	\$8,361	\$9,216	\$9,466	\$8,465
Classroom-Salaries and Benefits	\$8,103	\$7,572	\$8,372	\$9,165	\$8,219
Classroom-General Supplies and Textbooks	\$55	\$238	\$244	\$270	\$215
Classroom-Purchased Services	\$3	\$551	\$600	\$31	\$30
Total Support Services	\$2,132	\$2,007	\$2,270	\$2,203	\$1,974
Support Services-Salaries and Benefits	\$1,998	\$1,822	\$2,035	\$1,926	\$1,700
Total Administrative Costs	\$1,523	\$1,630	\$1,613	\$1,953	\$1,927
Administration Salaries and Benefits	\$1,137	\$1,188	\$1,143	\$1,459	\$1,539
Total Operations and Maintenance of Plant	\$1,505	\$1,708	\$1,435	\$1,786	\$1,428
Operations and Maintenance-Salaries and Benefits	\$732	\$209	\$323	\$264	\$245
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$374	\$475	\$542	\$445
Total Equipment Costs	\$0	\$37	\$0	\$37	\$5
Legal Costs	\$81	\$98	\$79	\$73	\$58
Employee Benefits as a percentage of salaries*	29.04%	27.29%	26.88%	26.75%	26.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Little Ferry BOE	4,848,098	Regular Tuition Students Received
	Parents	20,000	Regular Preschool Inclusion Program Students
	Public School Districts	300,500	Special Education Students Received
300	TD Bank	60,000	Interest Income
	Schools	2,500	P/Y Refunds
	GovDeals	2,500	Sale of Disposed Equipment
	Little Ferry BOE	46,775	Shared Bus and Guidance Services
340	TD Bank	350	Estimated Bank Interest
765	State of NJ	79,339	Nonpublic Funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Service Agreement with Little Ferry BOE for Guidance Counselor	0
Insurance Coverages and Benefits	NJSIG Sub-fund for Workers Compensation Insurance	0
Municipal/Public Works	Gasoline Purchases for District Vehicles	0
	Joint Use of District and Town Athletic Fields	0
	DPW Snow Plowing Services	0
Others	Send/Receive Tuition Agreement with Little Ferry BOE for Grades 9-12 Students	0
Purchasing	Ed_Data Cooperative for Supplies, Equipment, Maintenance Services	0
	MRESC Cooperative for Supplies, Equipment, Maintenance Services	0
	Hunterdon ESC Cooperative for Supplies, Equipment, Maintenance Services	0
	Alliance for Competitive Energy Services (ACES) for Electric & Natural Gas	0
Staffing - Other	Shared Service Agreement with Little Ferry BOE for Transportation Coordinator	0
Transportation Services, including Fuel	Joint Transportation Agreement with Little Ferry BOE for Student Bussing	0
	Bergen County Cooperative for School Bus Maintenance and Repairs	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	26,345,253
	(D) Total School Levy	26,345,253
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,189,823,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,580,531,217
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2142
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2142
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6669
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6669

Employee Contract List for District

Name	Category	Measure
James Tevis	Job Title	Business Administrator
	Job Title II	Interim Board Secretary S
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$2,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Tevis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Koenig	Job Title	Other
	Job Title II	Admin. Assistant
	Base Annual Salary Amount	\$86,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Karen Koenig	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Hayes	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Hayes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	hoildays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Hayes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Daglezt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$107,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout

Employee Contract List for District

Name	Category	Measure
Michael Daglezt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paulette Halpin	Job Title	Other
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$87,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paulette Halpin	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Say Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kilmurray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bussing
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kilmurray	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Summone Kelly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Tech
	Base Annual Salary Amount	\$97,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Summone Kelly	Total Allowances Amount	\$474
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,882
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Kralijic	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Personnel Serv.
	Base Annual Salary Amount	\$202,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Kralijic	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	hoildays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Kralijic	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Demikoff	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision

Employee Contract List for District

Name	Category	Measure
Wayne Demikoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported