

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	29.0	27.0	28.0
Sent to Other Districts Special Ed	3.0	5.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	720,363	786,514	784,498
	Unrestricted Miscellaneous Revenues	10-1XXX	933	400	500
	Total Revenues from Local Sources		721,296	786,914	784,998
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,309	15,932	28,708
	Extraordinary Aid	10-3131	5,416	0	0
	Categorical Special Education Aid	10-3132	4,291	4,291	8,256
	Categorical Security Aid	10-3177	0	0	2,002
	PARCC Readiness Aid	10-3181	370	0	0
	Per Pupil Growth Aid	10-3182	370	0	0
	Professional Learning Community Aid	10-3183	390	0	0
	Other State Aids	10-3XXX	1,107	0	0
	Total Revenues from State Sources		26,253	20,223	38,966
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	142,277	90,754
	Actual Revenues (Over)/Under Expenditures		-49,996	0	0
General Fund Revenues	Total Operating Budget		697,553	949,414	914,718
All Fund Revenues	Total Revenues/Sources		697,553	949,414	914,718
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		697,553	949,414	914,718

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	608,886	782,368	723,244
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	7,400	7,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	15,026	24,129	24,312
	Undistributed Expenditures-Central Services	11-000-251-XXX	20,240	20,847	21,504
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,775	3,500	3,600
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	51,241	108,795	132,094
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	385	2,375	2,564
	Total Undistributed Expenditures		697,553	949,414	914,718
General Fund Current Expenses	Total General Current Expense		697,553	949,414	914,718
General Fund Expenses and Transfers	General Fund Grand Total		697,553	949,414	914,718
All Fund Expenses	Total Expenditures/Appropriations		697,553	949,414	914,718
Expenses Net of Transfers	Total Expenditures Net of Transfers		697,553	949,414	914,718

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	179,630	224,773	84,231	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	253,405	258,258	256,523	250,000
	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Rockleigh Borough	(A) General Fund School Levy	784,498
	(D) Total School Levy	784,498
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	224,229,072
	(H) Estimated Equalized Valuation (as of 10/01/18)	251,716,515
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3499
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3499
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3117
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3117

Employee Contract List for District

Name	Category	Measure
jason roer	Job Title	Other
	Job Title II	business administrator
	Base Annual Salary Amount	\$20,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported