

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,388.0	1,406.0	1,432.0
On Roll Regular Shared-Time	9.0	8.0	8.0
On Roll Special Ed Full-Time	348.0	355.0	362.0
On Roll Special Ed Shared-Time	6.0	7.0	8.0
On Roll Subtotal	1,751.0	1,776.0	1,810.0
In Private School Placements	33.0	31.0	31.0
Sent to Other Districts Special Ed	14.0	19.5	15.0
Received	22.0	28.0	26.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,456,166	32,248,065	32,503,109
	Total Tuition	10-1300	219,582	180,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	200,232	254,462	210,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	5
	Total Revenues from Local Sources		30,875,980	32,682,627	32,893,615
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,001	234,147	234,147
	Extraordinary Aid	10-3131	321,948	288,000	288,000
	Categorical Special Education Aid	10-3132	995,741	995,741	1,111,906
	Equalization Aid	10-3176	17,740	17,740	17,740
	Categorical Security Aid	10-3177	43,806	43,806	43,806
	PARCC Readiness Aid	10-3181	17,030	0	0
	Per Pupil Growth Aid	10-3182	17,030	0	0
	Professional Learning Community Aid	10-3183	17,430	0	0
	Host District Support Aid	10-3184	2,419	0	0
	Other State Aids	10-3XXX	42,339	0	0
	Total Revenues from State Sources		1,534,484	1,579,434	1,695,599
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,184	38,388	27,275
	Total Revenues from Federal Sources		9,184	38,388	27,275
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	108,338	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Transfers from Other Funds	10-5200	129,750	0	0
	Adjustment for Prior Year Encumbrances		0	59,920	0
	Actual Revenues (Over)/Under Expenditures		733,708	0	0
General Fund Revenues	Total Operating Budget		33,283,106	34,768,707	34,716,489
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	18,084	23,865	12,750
	Total Revenues from Local Sources	20-1XXX	18,084	23,865	12,750

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,459	5,896	4,750
	Total Revenues from State Sources		4,459	5,896	4,750
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	272,195	292,741	235,000
	Title II	20-4451-4455	50,929	35,069	28,000
	Title III	20-4491-4494	7,892	9,067	7,000
	Title IV	20-4471-4474	8,550	9,450	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	382,540	398,073	320,000
	Total Revenues from Federal Sources		722,106	744,400	597,500
Special Revenue Fund Revenues	Total Grants and Entitlements		744,649	774,161	615,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	535	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,990,669	1,904,563	1,949,921
	Total Revenues from Local Sources		1,990,669	1,904,563	1,949,921
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	132,623	132,197	131,742
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	79,202	535
	Total Local Repayment of Debt		2,123,827	2,115,962	2,082,198
	Actual Revenues (Over)/Under Expenditures		19,673	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,143,500	2,115,962	2,082,198
All Fund Revenues	Total Revenues/Sources		36,171,255	37,658,830	37,413,687
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,171,255	37,658,830	37,413,687

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,249,982	8,239,886	8,267,220
	Special Education-Instruction	11-2XX-100-XXX	2,516,399	2,842,133	3,038,226
	Basic Skills/Remedial-Instruction	11-230-100-XXX	601,274	498,595	397,733
	Bilingual Education-Instruction	11-240-100-XXX	69,865	72,432	80,718
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	150,107	150,500	152,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	434,424	460,857	444,836
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,641,904	3,733,116	3,807,039
	Undistributed Expenditures-Health Services	11-000-213-XXX	392,820	388,798	393,890
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	726,071	753,056	799,963
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,494,353	1,699,720	1,530,067
	Undistributed Expenditures-Guidance	11-000-218-XXX	783,049	742,520	753,174
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	877,160	924,942	909,335
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	203,568	236,914	244,462
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,230	241,075	316,267
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,341	144,647	187,092
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	612,131	676,305	665,659
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,262,711	1,422,999	1,450,548
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,949	433,069	433,864
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	247,765	286,775	278,370
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,610,336	2,701,352	2,670,896
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,502,743	1,566,727	1,594,273
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,501,268	5,522,237	5,994,987
	Total Undistributed Expenditures		20,547,399	21,474,252	22,029,886
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	1
General Fund Current Expenses	Total General Current Expense		32,569,450	33,738,705	34,411,370

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,000	169,825	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	349,196	567,594	50,619
	Interest Deposit to Capital Reserve	10-604	0	50	5
	Total Capital Outlay		377,196	737,469	50,624
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	336,460	292,533	254,495
	General Fund Grand Total		33,283,106	34,768,707	34,716,489
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,084	23,865	12,750
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	438	374	300
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	723	863	700
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,232	2,678	2,150
	Nonpublic Nursing Services	20-XXX-XXX-XXX	776	679	550
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	290	252	200
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,050	850
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,459	5,896	4,750
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	272,195	292,741	235,000
	Title II	20-XXX-XXX-XXX	50,929	35,069	28,000
	Title III	20-XXX-XXX-XXX	7,892	9,067	7,000
	Title IV	20-XXX-XXX-XXX	8,550	9,450	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	382,540	398,073	320,000
	Total Federal Projects	20-XXX-XXX-XXX	722,106	744,400	597,500
Special Revenue Fund Expenses	Total Special Revenue Funds		744,649	774,161	615,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,143,500	2,115,962	2,082,198
	Total Debt Service Funds		2,143,500	2,115,962	2,082,198
All Fund Expenses	Total Expenditures/Appropriations		36,171,255	37,658,830	37,413,687
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,171,255	37,658,830	37,413,687

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	260,918	375,268	15,318	15,323
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	100,000	100,050	51
	Legal Reserve	243,578	108,338	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	755,656	420,004	320,004	320,004
	Repayment of Debt	99,410	79,737	535	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,596	\$15,936	\$16,149	\$16,265	\$16,252
Total Classroom Instruction	\$8,220	\$8,503	\$8,537	\$8,491	\$8,540
Classroom-Salaries and Benefits	\$7,652	\$7,883	\$8,130	\$8,079	\$8,106
Classroom-General Supplies and Textbooks	\$174	\$156	\$148	\$146	\$149
Classroom-Purchased Services	\$394	\$464	\$258	\$266	\$285
Total Support Services	\$3,412	\$3,443	\$3,475	\$3,596	\$3,581
Support Services-Salaries and Benefits	\$2,917	\$2,859	\$2,965	\$2,922	\$2,946
Total Administrative Costs	\$1,708	\$1,785	\$1,919	\$1,950	\$1,950
Administration Salaries and Benefits	\$1,288	\$1,348	\$1,475	\$1,492	\$1,528
Total Operations and Maintenance of Plant	\$1,807	\$1,751	\$1,750	\$1,756	\$1,721
Operations and Maintenance-Salaries and Benefits	\$1,012	\$992	\$990	\$935	\$939
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$416	\$419	\$430	\$427	\$416
Total Equipment Costs	\$24	\$16	\$87	\$97	\$0
Legal Costs	\$41	\$58	\$31	\$29	\$28
Employee Benefits as a percentage of salaries*	28.13%	30.81%	31.38%	29.21%	31.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The school district purchases gas and electric through a consortium called the Alliance for Competitive Energy Services (ACES) to lower costs of these utilities.	0
Insurance Coverages and Benefits	The school district is a member of an insurance group called NESBIG (Northeast School Board Insurance Group). In this group of approx. 40 districts in Bergen County, the district saves money by obtaining lower insurance premiums.	0
Municipal/Public Works	The school district shares maintenance and emergency services with the township. Equipment and sometimes labor is offered to the district to assist in completing a project which in turn keeps costs down. The township also assists in plowing and salting the school parking lots if needed.	0
Purchasing	The school district purchases a majority of the school supplies through the New Jersey Cooperative Bidding Program. All participating school districts receive the lowest overall pricing for consumable supplies in the State.	0
Transportation Services, including Fuel	The school district has a shared services agreement with the Township of Rochelle Park for the purchase of fuel for the district school buses and maintenance vehicles.	0
	The school district contracts with the South Bergen Jointure Commission for the transportation of students to other special education school districts and non-public schools. The school district saves money because the jointure joins several other school districts together for a bus route therefore lowering costs.	0



Estimated Tax Rates

Municipality	Category	Amount
Saddle Brook Twp	(A) General Fund School Levy	32,600,587
	(D) Total School Levy	34,527,829
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,256,475,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,416,961,225
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4448
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5302
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3488
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4286

Employee Contract List for District

Name	Category	Measure
Catherine loele	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine loele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle M. Shanley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle M. Shanley	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement- up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Siroky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$105,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Siroky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Siroky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond G. Karaty	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$5,031
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Raymond G. Karaty	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sonya Otero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coord/Tech Special.
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Sonya Otero	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported