

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,363.0	1,367.0	1,372.0
On Roll Regular Shared-Time	1.0	1.0	1.0
On Roll Special Ed Full-Time	215.0	228.0	228.0
On Roll Subtotal	1,579.0	1,596.0	1,601.0
In Private School Placements	21.0	18.0	18.0
Sent to Other Districts Special Ed	19.0	19.0	19.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,773,818	30,285,211	30,271,296
	Total Tuition	10-1300	14,000	14,000	24,000
	Unrestricted Miscellaneous Revenues	10-1XXX	191,556	121,601	144,553
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	0
	Total Revenues from Local Sources		28,979,374	30,420,912	30,439,849
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	42,447	199,527	199,527
	Extraordinary Aid	10-3131	330,371	251,938	251,938
	Categorical Special Education Aid	10-3132	748,580	748,580	1,090,126
	Equalization Aid	10-3176	90,244	90,244	196,883
	Categorical Security Aid	10-3177	27,492	29,936	125,909
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	16,220	0	0
	Per Pupil Growth Aid	10-3182	16,220	0	0
	Professional Learning Community Aid	10-3183	15,710	0	0
	Other State Aids	10-3XXX	16,481	0	0
	Total Revenues from State Sources		1,303,766	1,320,225	1,864,383
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	16,103	19,985
	Total Revenues from Federal Sources		0	16,103	19,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	842,385	874,288
	Adjustment for Prior Year Encumbrances		0	89,196	0
	Actual Revenues (Over)/Under Expenditures		1,447,641	0	0
General Fund Revenues	Total Operating Budget		31,730,781	32,688,821	33,198,505
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	197,486	162,037	147,783
	Total Revenues from State Sources		197,486	162,037	147,783
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	130,284	118,289	118,231
	Title II	20-4451-4455	33,620	31,778	27,036
	Title III	20-4491-4494	8,940	10,436	0
	Title IV	20-4471-4474	5,695	9,001	9,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	371,359	336,221	344,043

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		549,898	505,725	498,310
Special Revenue Fund Revenues	Total Grants and Entitlements		747,384	667,762	646,093
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	693,800	695,900	697,000
	Total Revenues from Local Sources		693,800	695,900	697,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		693,800	695,900	697,000
Debt Service Fund Revenues	Total Repayment of Debt		693,800	695,900	697,000
All Fund Revenues	Total Revenues/Sources		33,171,965	34,052,483	34,541,598
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,171,965	34,052,483	34,541,598

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,673,225	8,902,968	9,208,711
	Special Education-Instruction	11-2XX-100-XXX	2,817,551	3,100,559	3,256,149
	Basic Skills/Remedial-Instruction	11-230-100-XXX	466,794	498,226	395,483
	Bilingual Education-Instruction	11-240-100-XXX	176,684	185,001	188,132
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	167,422	164,999	168,199
	School-Sponsored Athletics-Instruction	11-402-100-XXX	449,268	486,767	488,922
	Summer School	11-422-XXX-XXX	0	48,050	48,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,703,813	3,311,864	3,596,162
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,369	64,760	67,890
	Undistributed Expenditures-Health Services	11-000-213-XXX	239,815	247,710	253,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	399,877	558,166	538,698
	Undistributed Expenditures-Guidance	11-000-218-XXX	533,359	554,197	576,778
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	688,285	699,076	713,917
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	537,774	272,876	275,836
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	172,720	251,373	258,679
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,898	24,700	24,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	497,665	606,530	614,647
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,326,204	1,552,965	1,548,205
	Undistributed Expenditures-Central Services	11-000-251-XXX	520,501	548,737	553,180
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	233,528	208,932	200,449
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,786,976	2,016,818	2,068,534
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	685,563	792,333	785,155
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,547,984	6,158,998	6,295,580
	Total Undistributed Expenditures		15,941,331	17,870,035	18,371,410
General Fund Current Expenses	Total General Current Expense		28,692,275	31,256,605	32,125,056

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	116,736	582,000	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	918,970	800,116	487,209
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,002,800	0	0
	Increase In Capital Reserve	10-604	0	50,000	536,240
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		3,038,506	1,432,216	1,073,449
General Fund Expenses and Transfers	General Fund Grand Total		31,730,781	32,688,821	33,198,505
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,899	11,981	12,207
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,994	48,921	38,969
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,507	52,330	47,045
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,456	22,960	23,309
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,945	8,092	8,230
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,685	17,753	18,023
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	197,486	162,037	147,783
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	130,284	118,289	118,231
	Title II	20-XXX-XXX-XXX	33,620	31,778	27,036
	Title III	20-XXX-XXX-XXX	8,940	10,436	0
	Title IV	20-XXX-XXX-XXX	5,695	9,001	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	371,359	336,221	344,043
	Total Federal Projects	20-XXX-XXX-XXX	549,898	505,725	498,310
Special Revenue Fund Expenses	Total Special Revenue Funds		747,384	667,762	646,093
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	693,800	695,900	697,000
	Total Debt Service Funds		693,800	695,900	697,000
All Fund Expenses	Total Expenditures/Appropriations		33,171,965	34,052,483	34,541,598
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,171,965	34,052,483	34,541,598

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,730,160	1,327,360	1,377,460	1,913,700
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	200,000	200,000	200,000
	Legal Reserve	1,809,599	1,640,429	798,044	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	661,421	728,237	728,237	651,993
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,857	\$15,945	\$17,088	\$17,001	\$17,322
Total Classroom Instruction	\$9,782	\$9,941	\$10,609	\$10,504	\$10,780
Classroom-Salaries and Benefits	\$9,275	\$9,583	\$10,211	\$10,122	\$10,422
Classroom-General Supplies and Textbooks	\$436	\$300	\$290	\$300	\$275
Classroom-Purchased Services	\$71	\$57	\$108	\$82	\$83
Total Support Services	\$2,103	\$2,142	\$2,196	\$2,177	\$2,195
Support Services-Salaries and Benefits	\$1,972	\$1,999	\$2,008	\$1,991	\$1,994
Total Administrative Costs	\$1,984	\$2,042	\$2,246	\$2,302	\$2,302
Administration Salaries and Benefits	\$1,722	\$1,798	\$1,982	\$1,965	\$1,971
Total Operations and Maintenance of Plant	\$1,490	\$1,312	\$1,486	\$1,472	\$1,497
Operations and Maintenance-Salaries and Benefits	\$775	\$773	\$839	\$831	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$479	\$489	\$524	\$519	\$521
Total Equipment Costs	\$18	\$74	\$368	\$365	\$31
Legal Costs	\$33	\$31	\$32	\$53	\$56
Employee Benefits as a percentage of salaries*	29.61%	31.35%	33.23%	33.28%	33.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Use of private company that specializes in food service and serves many school districts	0
Insurance Coverages and Benefits	Participate in NESBIG consortium for liability and workers' compensation insurance	0
	Participate in SEHBP for employee health insurance coverage	0
Municipal/Public Works	Waldwick Borough provides field maintenance at Traphagen School	0
	Share lightning detection system with Borough of Waldwick and Borough of Allendale	0
	Agreement to borrow equipment from Bergen County DPW and OEM	0
	Waldwick Borough provides election services for school district	0
	Shared service agreement with Bergen County DPW for bus and vehicle maintenance and repairs	0
	Share equipment with the Borough of Waldwick	0
	School district provides fields and facilities for recreation programs	0
	Garbage removal provided by Waldwick Borough	0
Others	Combine football, HS and MS wrestling and competitive cheerleading programs with Midland Park Public Schools	0
Professional Staff Development	Use of other school districts for specific training classes	0
Purchasing	Use of ESCNJ for cooperative purchasing statewide	0
	Use NJASBO's ACES program for electricity and natural gas when meet requirements	0
	Utilize NJ State purchasing contracts	0
	Part of Bergen County cooperative purchasing program	0
	Participate in Hunterdon County ESC purchasing	0
Recycling	Use of Waldwick Borough's recycling center	0
Special Education Services	Participate in Bergen County Region V for certain services	0
	Participate in Bergen County Region I for certain services	0
Technology Services	Participate in Camden County ESC cooperative for security cameras and other security technology	0
Transportation Services, including Fuel	Share wrestling, football and other busing with Midland Park Public Schools	0
	Use of Bergen County Region I for public, non-public and special education busing	0
	District purchases gasoline and diesel fuel from Borough of Waldwick	0

Estimated Tax Rates

Municipality	Category	Amount
Waldwick Borough	(A) General Fund School Levy	29,965,753
	(D) Total School Levy	30,674,953
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,597,703,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,662,020,108
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8756
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9199
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8030
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8456

Employee Contract List for District

Name	Category	Measure
Andrew Gamper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	-
	Base Annual Salary Amount	\$100,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	9
	Description of Other Contracted Non-Working Days	Death/Illness Immed Famil
	Total Allowances Amount	\$2,585
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 10 years in district; at \$50/day; same as custodians in teachers union
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Gamper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Gander	Job Title	Information Technology
	Job Title II	-
	Base Annual Salary Amount	\$98,784
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	9
	Description of Other Contracted Non-Working Days	Death/Illness Immed Famil

Employee Contract List for District

Name	Category	Measure
Christopher Gander	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,436
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years in district upon retirement; at \$50/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Paul Casarico	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Paul Casarico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Death-Immed Family/Other
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$25,960
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; 1/260 x annual salary=per day; \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Paul Casarico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Malangone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$144,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years employment; must retire; \$50/day

Employee Contract List for District

Name	Category	Measure
Jessica Malangone	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Griffin	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$177,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
John Griffin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	9
	Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
	Total Allowances Amount	\$2,948
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years in district; \$15,000 maximum at \$60/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Mayer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	-
	Base Annual Salary Amount	\$108,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	206
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years of employment; must retire; \$50/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Mayer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported