

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	619.0	628.0	643.0
On Roll Special Ed Full-Time	116.0	103.0	103.0
On Roll Subtotal	735.0	731.0	746.0
In Private School Placements	9.0	7.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	8.0	15.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,863,118	15,259,092	15,655,486
	Total Tuition	10-1300	103,893	31,000	31,000
	Unrestricted Miscellaneous Revenues	10-1XXX	57,754	7,400	20,900
	Interest Earned on Capital Reserve Funds	10-1XXX	14,506	100	100
	Total Revenues from Local Sources		15,039,271	15,297,592	15,707,486
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	18,444	62,505	62,505
	Extraordinary Aid	10-3131	140,212	76,605	76,605
	Categorical Special Education Aid	10-3132	336,041	336,041	383,293
	Categorical Security Aid	10-3177	13,256	44,572	44,572
	PARCC Readiness Aid	10-3181	7,440	0	0
	Per Pupil Growth Aid	10-3182	7,440	0	0
	Professional Learning Community Aid	10-3183	7,570	0	0
	Other State Aids	10-3XXX	5,220	0	0
	Total Revenues from State Sources		535,623	519,723	566,975
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	50,000	25,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	343,745	1,275,815
	Withdrawal from Maintenance Reserve	10-310	0	120,000	0
	Adjustment for Prior Year Encumbrances		0	198,843	0
	Actual Revenues (Over)/Under Expenditures		-922,682	0	0
General Fund Revenues	Total Operating Budget		14,652,212	16,529,903	17,575,276
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	858	70,383	0
	Total Revenues from Local Sources	20-1XXX	858	70,383	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	20,233	19,984	16,986
	I.D.E.A. Part B (Handicapped)	20-4420-4429	167,797	166,185	141,257
	Total Revenues from Federal Sources		188,030	186,169	158,243
Special Revenue Fund Revenues	Total Grants and Entitlements		188,888	256,552	158,243

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	696,325	676,475	656,775
	Total Revenues from Local Sources		696,325	676,475	656,775
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		696,325	676,475	656,775
Debt Service Fund Revenues	Total Repayment of Debt		696,325	676,475	656,775
All Fund Revenues	Total Revenues/Sources		15,537,425	17,462,930	18,390,294
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,537,425	17,462,930	18,390,294

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,534,992	4,763,918	4,946,340
	Special Education-Instruction	11-2XX-100-XXX	1,515,687	1,755,252	1,746,629
	Basic Skills/Remedial-Instruction	11-230-100-XXX	10,580	25,228	14,457
	Bilingual Education-Instruction	11-240-100-XXX	9,532	10,004	10,492
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,353	53,705	58,305
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,797	35,600	34,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	463,173	690,899	764,408
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,973	19,941	20,660
	Undistributed Expenditures-Health Services	11-000-213-XXX	143,543	152,002	158,247
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	386,793	459,072	426,061
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	493,935	280,133	334,330
	Undistributed Expenditures-Guidance	11-000-218-XXX	207,262	213,276	216,397
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	522,302	493,720	510,366
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	85,188	87,880	90,327
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	143,761	159,843	165,869
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,480	38,479	42,070
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	369,558	403,547	415,712
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	440,159	488,863	425,790
	Undistributed Expenditures-Central Services	11-000-251-XXX	439,094	452,366	415,594
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	41,316	31,167	42,914
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,669,097	1,647,852	1,483,839
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	237,450	403,097	368,425
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,686,051	3,376,747	3,580,344
	Total Undistributed Expenditures		8,387,135	9,398,884	9,461,353
General Fund Current Expenses	Total General Current Expense		14,543,076	16,042,591	16,271,926

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	81,701	116,032	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	27,435	371,180	1,303,250
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		109,136	487,312	1,303,350
General Fund Expenses and Transfers	General Fund Grand Total		14,652,212	16,529,903	17,575,276
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	858	70,383	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	20,233	19,984	16,986
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	167,797	166,185	141,257
	Total Federal Projects	20-XXX-XXX-XXX	188,030	186,169	158,243
Special Revenue Fund Expenses	Total Special Revenue Funds		188,888	256,552	158,243
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	696,325	676,475	656,775
	Total Debt Service Funds		696,325	676,475	656,775
All Fund Expenses	Total Expenditures/Appropriations		15,537,425	17,462,930	18,390,294
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,537,425	17,462,930	18,390,294

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,013,211	1,868,153	1,559,758	284,043
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	836,336	897,611	777,611	777,611
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	500,622	411,871	326,621	301,621
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,229	\$18,794	\$19,736	\$20,450	\$20,294
Total Classroom Instruction	\$9,516	\$10,576	\$11,532	\$12,010	\$12,198
Classroom-Salaries and Benefits	\$9,046	\$10,061	\$10,876	\$11,304	\$11,487
Classroom-General Supplies and Textbooks	\$294	\$364	\$465	\$503	\$521
Classroom-Purchased Services	\$177	\$151	\$191	\$202	\$190
Total Support Services	\$3,403	\$3,464	\$3,778	\$3,363	\$3,425
Support Services-Salaries and Benefits	\$2,969	\$2,987	\$3,305	\$2,816	\$2,847
Total Administrative Costs	\$1,979	\$2,186	\$2,245	\$2,450	\$2,301
Administration Salaries and Benefits	\$1,713	\$1,874	\$2,024	\$2,110	\$2,009
Total Operations and Maintenance of Plant	\$2,198	\$2,415	\$2,015	\$2,458	\$2,197
Operations and Maintenance-Salaries and Benefits	\$568	\$641	\$756	\$757	\$749
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$147	\$161	\$162	\$167
Total Equipment Costs	\$153	\$111	\$0	\$159	\$0
Legal Costs	\$63	\$30	\$21	\$40	\$40
Employee Benefits as a percentage of salaries*	28.02%	30.20%	40.75%	36.84%	38.49%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
	Participate in SEHBP Health Benefits.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
	Participate in ACES Competitive Energy.	0
	County office pick-ups shares with Region.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High Schools.	0
	Professional Development with Northern Valley Regional High School.	0
	Professional Development with Paramus School District.	0
	Professional Development with Bergen County Special Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
	Cooperative Purchasing through Educational Data Services.	0
	Mercer County Special Service School District for the purchase of work, material, services, supplies.	0
Recycling	Shared waste removal services with the Borough of Woodcliff Lake	0
Special Education Services	Region II for special education and support services.	0
	Region V for occupational therapy and physical therapy.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
	Region I transportation services.	0



Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	15,457,289
	(D) Total School Levy	16,126,414
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,013,431,843
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,949,356,349
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7677
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8009
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7929
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8273

Employee Contract List for District

Name	Category	Measure
JESSICA BALLESTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF SPECIAL ED
	Base Annual Salary Amount	\$143,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,803
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JESSICA BALLESTER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEN WOODS	Job Title	Other
	Job Title II	BUILDINGS AND GROUNDS SUP
	Base Annual Salary Amount	\$84,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	253
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
KEN WOODS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAUREN BARBELET	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LAUREN BARBELET	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	07/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$15,190
	Total Bonuses Amount	\$25,464
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LAUREN BARBELET	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LYNDA BASSANI	Job Title	Other
	Job Title II	BOOKKEEPER
	Base Annual Salary Amount	\$88,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$898
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID UPON RETIREMENT, NOT TO EXCEED \$5,000

Employee Contract List for District

Name	Category	Measure
LYNDA BASSANI	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW LYNAUGH	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
MATTHEW LYNAUGH	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
MICHAEL ANDRIULLI	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL ANDRIULLI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE HRENO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF CURRICULUM
	Base Annual Salary Amount	\$87,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
NICOLE HRENO	Total Allowances Amount	\$149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEFANIE MARSICH	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
STEFANIE MARSICH	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,218
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEFANIE MARSICH	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported