

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,151.0	2,089.0	2,148.0
On Roll Special Ed Full-Time	353.0	386.0	382.0
On Roll Subtotal	2,504.0	2,475.0	2,530.0
In Private School Placements	14.5	9.5	9.0
Sent to Other Districts Regular	0.0	3.0	4.0
Sent to Other Districts Special Ed	14.5	13.5	13.0
Received	42.0	36.0	28.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,841,670	29,668,503	30,261,873
	Other Local Governmental Units-Unrestricted	10-12XX	93,896	125,000	95,000
	Total Tuition	10-1300	527,883	504,410	699,538
	Transportation Fees from Other Local Education Authorities	10-1420-1440	172,596	108,842	91,385
	Rents and Royalties	10-1910	2,287	2,500	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	311,987	420,805	371,000
	Advertising Fees-School Buses	10-1992	2,467	625	625
	Interest Earned on Maintenance Reserve	10-1XXX	1,207	350	900
	Interest Earned on Capital Reserve Funds	10-1XXX	2,079	450	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	20,310	20,716	21,466
	Total Revenues from Local Sources		29,976,382	30,852,201	31,544,887
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	70,000
	Total Revenues from Intermediate Sources		0	0	70,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	204,608	729,374	729,374
	Extraordinary Aid	10-3131	338,254	335,000	335,000
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
	Equalization Aid	10-3176	6,422,773	6,422,773	7,115,950
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Under Adequacy Aid	10-3180	33,986	0	0
	PARCC Readiness Aid	10-3181	25,530	0	0
	Per Pupil Growth Aid	10-3182	25,530	0	0
	Professional Learning Community Aid	10-3183	25,720	0	0
	Other State Aids	10-3XXX	83,442	0	0
	Total Revenues from State Sources		8,701,693	9,028,997	9,722,174
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,225	44,649	63,986
	Total Revenues from Federal Sources		73,225	44,649	63,986

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,465,000	1,410,000	1,360,000
	Withdrawal from Capital Reserve for Local Share	10-307	262,000	310,000	400,000
	Withdrawal from Maintenance Reserve	10-310	75,000	100,000	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	65,000	40,000
	Adjustment for Prior Year Encumbrances		0	113,630	0
	Actual Revenues (Over)/Under Expenditures			-2,814,342	0
General Fund Revenues	Total Operating Budget		37,738,958	41,924,477	43,301,047
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	39,288	0	0
	Total Revenues from Local Sources	20-1XXX	39,288	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	289,797	281,645	242,037
	Title II	20-4451-4455	37,810	53,528	37,410
	Title III	20-4491-4494	19,670	43,948	16,376
	Title IV	20-4471-4474	6,000	20,496	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	553,158	560,965	540,000
	Total Revenues from Federal Sources		906,435	960,582	835,823
Special Revenue Fund Revenues	Total Grants and Entitlements		945,723	960,582	835,823
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	37,771	50,000	50,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,874,360	2,989,824	2,965,990
	Total Revenues from Local Sources		2,874,360	2,989,824	2,965,990
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	199,222	201,254	203,088
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,111,353	3,241,078	3,219,078
	Actual Revenues (Over)/Under Expenditures		131,574	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,242,927	3,241,078	3,219,078
All Fund Revenues	Total Revenues/Sources		41,927,608	46,126,137	47,355,948
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,927,608	46,126,137	47,355,948

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,535,966	11,235,594	11,941,244
	Special Education-Instruction	11-2XX-100-XXX	2,594,793	2,738,116	2,886,992
	Basic Skills/Remedial-Instruction	11-230-100-XXX	584,226	671,796	603,062
	Bilingual Education-Instruction	11-240-100-XXX	155,258	174,226	184,605
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,506	219,703	238,175
	School-Sponsored Athletics-Instruction	11-402-100-XXX	619,972	723,138	727,066
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,403,336	1,790,501	1,371,667
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,129	1,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	431,474	454,608	487,702
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	447,940	472,311	498,799
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	198,256	247,808	301,087
	Undistributed Expenditures-Guidance	11-000-218-XXX	714,735	764,754	811,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,380,099	3,539,342	3,710,921
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	314,178	354,687	532,060
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	263,527	344,159	343,790
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	637,961	673,194	647,951
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,582,254	1,674,004	1,736,949
	Undistributed Expenditures-Central Services	11-000-251-XXX	389,310	435,449	418,025
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	314,856	342,328	384,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,874,172	4,224,301	4,380,458
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,688,610	1,840,846	1,962,849
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,881,018	8,161,251	8,251,312
	Total Undistributed Expenditures			22,521,726	25,320,672
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	350	900
General Fund Current Expenses	Total General Current Expense		37,188,447	41,083,595	42,422,613

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	227,376	278,600	250,293
	Facilities Acquisition and Construction Services	12-000-400-XXX	323,135	561,832	604,094
	Interest Deposit to Capital Reserve	10-604	0	450	1,100
	Total Capital Outlay		550,511	840,882	855,487
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	22,947
	General Fund Grand Total		37,738,958	41,924,477	43,301,047
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,288	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	289,797	281,645	242,037
	Title II	20-XXX-XXX-XXX	37,810	53,528	37,410
	Title III	20-XXX-XXX-XXX	19,670	43,948	16,376
	Title IV	20-XXX-XXX-XXX	6,000	20,496	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,158	560,965	540,000
	Total Federal Projects	20-XXX-XXX-XXX	906,435	960,582	835,823
Special Revenue Fund Expenses	Total Special Revenue Funds		945,723	960,582	835,823
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,242,927	3,241,078	3,219,078
	Total Debt Service Funds		3,242,927	3,241,078	3,219,078
All Fund Expenses	Total Expenditures/Appropriations		41,927,608	46,126,137	47,355,948
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,927,608	46,126,137	47,355,948

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,138,234	1,500,000	1,190,450	791,550
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	660,553	1,465,073	1,365,423	1,266,323
	Legal Reserve	166,445	209,608	43,163	0
	Tuition Reserve	65,000	105,000	40,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,288,953	2,042,866	2,153,054	836,217
	Repayment of Debt	131,574	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,283	\$13,081	\$14,636	\$14,898	\$15,214
Total Classroom Instruction	\$6,784	\$6,816	\$7,467	\$7,723	\$7,874
Classroom-Salaries and Benefits	\$6,459	\$6,457	\$7,058	\$7,315	\$7,414
Classroom-General Supplies and Textbooks	\$244	\$271	\$306	\$314	\$352
Classroom-Purchased Services	\$81	\$88	\$104	\$94	\$108
Total Support Services	\$2,654	\$2,630	\$2,881	\$2,984	\$3,140
Support Services-Salaries and Benefits	\$1,839	\$1,773	\$1,958	\$2,040	\$2,165
Total Administrative Costs	\$1,336	\$1,390	\$1,482	\$1,569	\$1,560
Administration Salaries and Benefits	\$1,129	\$1,145	\$1,237	\$1,294	\$1,310
Total Operations and Maintenance of Plant	\$1,757	\$1,737	\$1,952	\$1,987	\$2,008
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,032	\$1,137	\$1,179	\$1,201
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$376	\$449	\$464	\$456
Total Equipment Costs	\$55	\$89	\$87	\$113	\$99
Legal Costs	\$13	\$26	\$18	\$22	\$20
Employee Benefits as a percentage of salaries*	26.67%	30.33%	31.10%	33.52%	32.12%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
120	Shared services	95,000	Joint bulk fuel purchases/sales with municipalities
300	SRECS	86,000	From HS roof top solar system
	ERATES	21,000	Reimbursements for technology investments and/phone internet costs
350	Cell Tower Rental	21,466	Rental of land/cell tower to third parties

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in a joint insurance program (BCIP) for property/casualty/liability coverage	0
Municipal/Public Works	Shared costs of a police officer to serve as the district's School Resource Officer (SRO)	0
Others	Receive students from a neighboring K-8 district via a send-received arrangement	0
Professional Staff Development	Arrangements/affiliations with various universities/colleges for courses and/or professional development to students and/or staff	0
Purchasing	Trash collection contract via. joint bid with Bordentown Township	0
	Purchasing via various joint consortiums and shared arrangements	0
Recycling	Use Burlington County's facilities	0
Special Education Services	Utilize Burlington County's Educational Special Services School District/Educational Services Unit for various special educational services	0
Technology Services	Participation in Federal E-Rate program which partially reimburses for certain internet/phone/other technology costs	0
Transportation Services, including Fuel	Bulk fuel purchases with and for other constituent municipalities	0
	Shared transportation route costs (jointures) with neighboring districts	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,114,699
	(D) Total School Levy	6,722,543
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	331,725,057
	(H) Estimated Equalized Valuation (as of 10/01/18)	352,748,902
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8433
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0265
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7334
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.9058
Bordentown Twp	(A) General Fund School Levy	22,912,064
	(D) Total School Levy	25,188,850
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,173,483,390
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,356,868,043
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9525
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1465
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6886
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8564
Fieldsboro Borough	(A) General Fund School Levy	938,424
	(D) Total School Levy	1,031,702
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	54,953,377
	(H) Estimated Equalized Valuation (as of 10/01/18)	54,466,290
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7077
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8774
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7229
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8942

Employee Contract List for District

Name	Category	Measure
Brian Usilton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$85,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (25 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Usilton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cumming	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$94,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Cumming	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year year (23 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Edward Forsthoffer, III	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Edward Forsthoffer, III	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	FY19 maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Edward Forsthoffer, III	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eloi Richardson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,121
Contractual Post-Employment Benefit Description of Payout of Sick days	FY19 at maximum per contract	

Employee Contract List for District

Name	Category	Measure
Eloi Richardson	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Kotelnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$82,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Joanne Kotelnicki	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY19 maximum with one year (22 days) c/o
	Contractual Post-Employment Benefit Description of Payout of Personal days	IRolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported