

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,367.0	1,309.0	1,304.0
On Roll Special Ed Full-Time	312.0	306.0	307.0
On Roll Subtotal	1,679.0	1,615.0	1,611.0
In Private School Placements	19.0	16.0	16.0
Sent to Other Districts Regular	7.0	9.0	4.0
Sent to Other Districts Special Ed	23.0	17.0	35.0
Received	159.0	144.0	141.0
In State Facilities	6.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,601,084	12,116,637	12,458,418
	Total Tuition	10-1300	2,834,649	2,837,780	2,697,073
	Transportation Fees from Other Local Education Authorities	10-1420-1440	8,260	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	241,365	225,000	225,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,918	7,000	8,400
	Total Revenues from Local Sources		14,695,276	15,186,417	15,388,891
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	154,497	60,000	60,000
	Categorical Special Education Aid	10-3132	858,702	935,688	935,688
	Equalization Aid	10-3176	13,867,857	13,867,857	13,886,166
	Categorical Security Aid	10-3177	443,577	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	PARCC Readiness Aid	10-3181	13,870	0	0
	Per Pupil Growth Aid	10-3182	13,870	0	0
	Professional Learning Community Aid	10-3183	13,410	0	0
	Other State Aids	10-3XXX	203,436	126,439	50,000
	Total Revenues from State Sources		17,019,507	16,921,067	16,862,937
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	93,831	96,404	80,816
	Total Revenues from Federal Sources		93,831	96,404	80,816
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,612,247	1,623,273
	Withdrawal from Capital Reserve for Local Share	10-307	0	310,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	330,000
	Actual Revenues (Over)/Under Expenditures		276,379	0	0
General Fund Revenues	Total Operating Budget		32,084,993	35,126,135	34,285,917
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	16,857	0	0
	Total Revenues from Local Sources	20-1XXX	16,857	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	150,795	420,000
	Preschool Education Aid	20-3218	2,550,926	2,710,208	2,185,295
	Other Restricted Entitlements	20-32XX	158,298	234,347	134,054
	Total Revenues from State Sources		2,709,224	3,095,350	2,739,349
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	691,899	836,729	728,247
	Title II	20-4451-4455	64,212	125,842	81,036
	Title III	20-4491-4494	8,191	31,375	9,012
	I.D.E.A. Part B (Handicapped)	20-4420-4429	521,399	579,262	532,059
	Vocational Education	20-4430	0	12,420	12,420
	Other	20-4XXX	10,224	0	0
	Total Revenues from Federal Sources		1,295,925	1,585,628	1,362,774
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	302,256	163,722	255,680
Special Revenue Fund Revenues	Total Grants and Entitlements		4,324,262	4,844,700	4,357,803
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	181,950	188,950	190,750
	Total Revenues from Local Sources		181,950	188,950	190,750
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		181,950	188,950	190,750
Debt Service Fund Revenues	Total Repayment of Debt		181,950	188,950	190,750
All Fund Revenues	Total Revenues/Sources		36,591,205	40,159,785	38,834,470
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	302,256	163,722	255,680
	Total Revenues/Sources Net of Transfers		36,288,949	39,996,063	38,578,790

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	703,290	1,109,979	760,229	
	Special Education-Instruction	11-2XX-100-XXX	40,000	40,000	40,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,000	35,000	35,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,885,943	2,973,189	3,215,169	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,589	30,647	31,420	
	Undistributed Expenditures-Health Services	11-000-213-XXX	18,975	26,500	26,500	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	396,131	432,059	440,169	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	208,062	367,671	411,524	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	972,049	1,022,925	972,403	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	214,394	289,914	296,369	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,390	97,071	99,916	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	743,631	836,229	810,105	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	11,442	10,000	10,000	
	Undistributed Expenditures-Central Services	11-000-251-XXX	408,132	442,601	462,606	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	155,751	169,519	174,024	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,810,762	2,971,917	3,068,176	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	931,750	1,114,818	989,711	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,244,538	1,727,744	1,571,544	
	Total Undistributed Expenditures			11,104,539	12,512,804	12,579,636
	General Fund Current Expenses	Total General Current Expense		11,882,829	13,697,783	13,414,865
Capital Outlay	Equipment	12-XXX-XXX-730	44,530	0	17,835	
	Facilities Acquisition and Construction Services	12-000-400-XXX	262,130	310,000	15,000	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	310,000	
	Interest Deposit to Capital Reserve	10-604	0	7,000	8,400	
	Total Capital Outlay			306,660	317,000	351,235
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	4,717	6,500	0	
	Total Summer School	13-422-X00-XXX	4,717	6,500	0	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,717	11,500	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,757	95,812	109,304
	General Fund Contribution to School Based Budgeting	10-000-520-930	19,875,030	21,004,040	20,405,513
	General Fund Grand Total		32,084,993	35,126,135	34,285,917
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,857	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,616,638	1,756,903	1,599,404
	Support Services	20-218-200-XXX	1,226,943	1,267,822	1,261,571
	Facility Acquisition and Construction Services	20-218-400-XXX	9,601	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,853,182	3,024,725	2,860,975
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,153	18,744	15,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,365	61,760	49,408
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,020	52,040	41,632
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,666	35,017	28,014
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,037	12,636	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,057	54,150	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,011,480	3,259,072	2,995,029
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	691,899	836,729	728,247
	Title II	20-XXX-XXX-XXX	64,212	125,842	81,036
	Title III	20-XXX-XXX-XXX	8,191	31,375	9,012
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	521,399	579,262	532,059
	Vocational Education	20-XXX-XXX-XXX	0	12,420	12,420
	Other	20-XXX-XXX-XXX	10,224	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,295,925	1,585,628	1,362,774
Special Revenue Fund Expenses	Total Special Revenue Funds		4,324,262	4,844,700	4,357,803

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	181,950	188,950	190,750
	Total Debt Service Funds		181,950	188,950	190,750
All Fund Expenses	Total Expenditures/Appropriations		36,591,205	40,159,785	38,834,470
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	302,256	163,722	255,680
	Total Expenditures Net of Transfers		36,288,949	39,996,063	38,578,790

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	851,792	676,210	623,210	301,610
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,171,875	3,129,520	1,017,273	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	234,516	134,516	134,516	134,516
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,209,639	1,251,197	1,308,523	702,523
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,803	\$18,218	\$19,806	\$20,779	\$20,067
Total Classroom Instruction	\$9,930	\$10,273	\$11,261	\$11,839	\$11,212
Classroom-Salaries and Benefits	\$8,919	\$9,232	\$9,786	\$10,202	\$9,905
Classroom-General Supplies and Textbooks	\$324	\$343	\$636	\$669	\$452
Classroom-Purchased Services	\$687	\$699	\$839	\$969	\$855
Total Support Services	\$3,347	\$3,409	\$3,807	\$4,009	\$3,871
Support Services-Salaries and Benefits	\$2,987	\$3,035	\$3,282	\$3,433	\$3,230
Total Administrative Costs	\$1,929	\$1,942	\$1,985	\$2,092	\$2,087
Administration Salaries and Benefits	\$1,545	\$1,615	\$1,598	\$1,683	\$1,697
Total Operations and Maintenance of Plant	\$2,070	\$2,045	\$2,172	\$2,227	\$2,304
Operations and Maintenance-Salaries and Benefits	\$886	\$943	\$924	\$974	\$1,039
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$483	\$500	\$530	\$559	\$545
Total Equipment Costs	\$25	\$32	\$0	\$0	\$11
Legal Costs	\$59	\$37	\$75	\$77	\$73
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	29.95%	30.86%	32.49%	32.64%	31.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	19,875,030	21,004,040	20,405,513
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	19,875,030	21,004,040	20,405,513
Appropriations	Instruction (15-XXX-100-XXX)	12,109,998	12,942,854	12,661,852
	Support Services (15-XXX-2XX-XXX)	7,765,032	8,061,186	7,743,661
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	19,875,030	21,004,040	20,405,513

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from Edgewater Park	299,550	Grades 9 to 12 Special Education Students
	Tuition from Edgewater Park	2,088,240	Grades 9 to 12 Regular Education Students
	Prior Years Adjusted Tuition due from Edgewater Park	219,591	Adjusted Tuition due from EWP
	Various other Districts	89,692	Tuition billing to other districts for Homeless Students
300	Banking Houses	35,000	Interest income from bank
	Erate	110,000	Technology Erate Revenue
	US Army	73,000	Subsidy from US Army for ROTC Program
	Use of Facilities	3,000	Rental Fees for use of facilities
	Various	4,000	misc. fees, book fines, copies, refund, sale of obsolete equipment

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property Insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and Gasoline Fuels	0
	County Educational Services Unit	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	12,287,527
	(D) Total School Levy	12,477,377
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	616,909,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	628,035,958
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9918
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0226
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9565
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9867

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	#Days @ \$78/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	#Days @ per diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Doloughy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
Patricia Doloughy	Total Allowances Amount	\$7,125
	Total Bonuses Amount	\$22,255
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,958
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	#Days Max @ 136 @ \$110/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Acum. & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Coxe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$5,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,310
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	# Days @ \$78 per day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Acumm. & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Coxe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Metz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$109,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	#Days x \$78/day Max \$15,000

Employee Contract List for District

Name	Category	Measure
Robert Metz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Acumm. & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Carter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported