

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,652.0	1,736.0	1,700.0
On Roll Special Ed Full-Time	360.0	356.0	360.0
On Roll Subtotal	2,012.0	2,092.0	2,060.0
In Post-Secondary Full Time	114.0	111.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	14,168,888	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	6,781,709	6,850,200	7,102,055
	Rents and Royalties	10-1910	0	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	126,212	80,560	80,560
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,000	4,000
	Total Revenues from Local Sources		21,076,809	22,854,734	23,106,589
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,183,421	1,183,421	1,264,555
	Equalization Aid	10-3176	13,228,997	13,228,997	13,228,997
	Categorical Security Aid	10-3177	125,257	244,568	244,568
	PARCC Readiness Aid	10-3181	20,760	0	0
	Per Pupil Growth Aid	10-3182	20,760	0	0
	Professional Learning Community Aid	10-3183	20,700	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	81,312	0	0
	Total Revenues from State Sources		14,681,207	14,656,986	14,738,120
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,817	34,881	28,289
	Total Revenues from Federal Sources		26,817	34,881	28,289
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	413,149	0	0
	Adjustment for Prior Year Encumbrances		0	2,497,196	0
	Actual Revenues (Over)/Under Expenditures		-785,408	0	0
General Fund Revenues	Total Operating Budget		35,412,574	40,043,797	37,872,998
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	117,906	112,845	90,276
	Total Revenues from State Sources		117,906	112,845	90,276
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	563,822	567,383	453,906
	Title II	20-4451-4455	36,838	47,035	37,628
	Title IV	20-4471-4474	13,451	23,925	19,140
	I.D.E.A. Part B (Handicapped)	20-4420-4429	467,968	469,594	375,675
	Vocational Education	20-4430	301,951	300,415	240,332
	Total Revenues from Federal Sources		1,384,030	1,408,352	1,126,681
Special Revenue Fund Revenues	Total Grants and Entitlements		1,501,936	1,521,197	1,216,957

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
All Fund Revenues	Total Revenues/Sources		36,914,510	41,564,994	39,089,955
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,914,510	41,564,994	39,089,955

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,420,559	5,148,465	5,347,156
	Special Education-Instruction	11-2XX-100-XXX	1,778,049	2,058,224	2,204,034
	Bilingual Education-Instruction	11-240-100-XXX	63,374	67,540	68,847
	Vocational Programs	11-3XX-100-XXX	4,550,735	5,036,178	5,109,005
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	493,649	442,372	441,583
	School-Sponsored Athletics-Instruction	11-402-100-XXX	607,315	654,887	673,373
	Other Instructional Programs-Instruction	11-4XX-100-XXX	28,263	20,500	20,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	175,840	193,834	194,860
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	76,039	60,900	62,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,005,782	1,057,586	1,126,566
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,148,060	1,093,335	1,061,501
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	604,103	645,126	712,038
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,830	156,010	157,790
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,722	18,180	18,278
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	707,247	656,314	668,467
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,654,028	1,583,154	1,614,915
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,885,433	2,913,380	2,903,856
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	644,317	972,236	960,792
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,067,123	5,543,922	5,463,104
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	426,852	478,080	514,013
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,164,520	7,541,000	7,910,925
	Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0
		Total Undistributed Expenditures		20,809,896	22,913,057
General Fund Current Expenses	Total General Current Expense		33,751,840	36,341,223	37,234,503
Capital Outlay	Equipment	12-XXX-XXX-730	421,818	555,218	152,348
	Facilities Acquisition and Construction Services	12-000-400-XXX	972,604	2,993,356	357,147
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		1,394,422	3,552,574	513,495
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	266,312	150,000	125,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		35,412,574	40,043,797	37,872,998
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	117,906	112,845	90,276
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,906	112,845	90,276
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	563,822	567,383	453,906
	Title II	20-XXX-XXX-XXX	36,838	47,035	37,628
	Title IV	20-XXX-XXX-XXX	13,451	23,925	19,140
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	467,968	469,594	375,675
	Vocational Education	20-XXX-XXX-XXX	301,951	300,415	240,332
	Total Federal Projects	20-XXX-XXX-XXX	1,384,030	1,408,352	1,126,681
Special Revenue Fund Expenses	Total Special Revenue Funds		1,501,936	1,521,197	1,216,957
All Fund Expenses	Total Expenditures/Appropriations		36,914,510	41,564,994	39,089,955
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,914,510	41,564,994	39,089,955

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,906,184	2,906,184	2,910,184	2,914,184
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	1,561,343	284,861	284,861	284,861
	Repayment of Debt		0		

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,112	\$15,949	\$14,665	\$15,439	\$16,915
Total Classroom Instruction	\$7,886	\$7,961	\$7,084	\$7,598	\$8,444
Classroom-Salaries and Benefits	\$7,156	\$7,151	\$6,471	\$6,853	\$7,650
Classroom-General Supplies and Textbooks	\$274	\$350	\$283	\$360	\$292
Classroom-Purchased Services	\$456	\$460	\$329	\$385	\$502
Total Support Services	\$2,121	\$2,025	\$2,017	\$2,042	\$2,252
Support Services-Salaries and Benefits	\$1,878	\$1,662	\$1,704	\$1,747	\$1,944
Total Administrative Costs	\$2,444	\$2,345	\$2,161	\$2,251	\$2,434
Administration Salaries and Benefits	\$1,689	\$1,473	\$1,280	\$1,298	\$1,426
Total Operations and Maintenance of Plant	\$2,916	\$2,823	\$2,713	\$2,841	\$3,007
Operations and Maintenance-Salaries and Benefits	\$1,063	\$1,024	\$1,015	\$1,110	\$1,206
Board Contribution to Food Services	\$0	\$50	\$0	\$0	\$0
Total Extracurricular Costs	\$693	\$704	\$644	\$655	\$715
Total Equipment Costs	\$440	\$213	\$110	\$252	\$74
Legal Costs	\$88	\$46	\$84	\$67	\$68
Employee Benefits as a percentage of salaries*	33.12%	34.86%	43.70%	41.23%	41.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Treasurer shared with BCSSSD	0
	Business Administrator shared with BCSSSD	0
	Administrative Assistant to Business Administrator shared with BCSSSD	0
	Accounts Payable Specialist shared with BCSSSD	0
	CPA Shared with BCSSSD	0
Custodial and Maintenance Services	Maintenance Supervisor shared with BCSSSD	0
Food Services	Shared General Manager with BCSSSD	0
Staffing - Other	Secretary to the Superintendent shared with BCSSSD	0
	Personnel employees shared with BCSSSD	0
	Public Relations shared with BCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with BCSSSD	0
	Assistant Superintendent shared with BCSSSD	0
Technology Services	Technology Services provided through ESU as a savings to BCIT	0
Transportation Services, including Fuel	Shared Transportation with BCSSSD	0

Employee Contract List for District

Name	Category	Measure
Charleen Stevenson	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 22 vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charleen Stevenson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,544
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 22 Days puyout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,439
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buyback 10 vacation days maximum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Auleta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$142,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
John Auleta	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 22 Vacation days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,926
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Can buyback 10 vacation days maximum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Auleta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Ingling	Job Title	Accountant
	Job Title II	CPA
	Base Annual Salary Amount	\$138,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	CPA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify

Employee Contract List for District

Name	Category	Measure
Keith Ingling	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$129
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	Mas payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 22 Vacation Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hill	Job Title	Other
	Job Title II	Marketing/Communications
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Marketing/Communications
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of 11 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported