

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,300.0	3,211.0	3,133.0
On Roll Special Ed Full-Time	498.0	497.0	514.0
On Roll Subtotal	3,798.0	3,708.0	3,647.0
In Private School Placements	18.0	17.0	0.0
Sent to Other Districts Regular	13.0	9.0	0.0
Sent to Other Districts Special Ed	35.0	40.0	37.0
Received	59.0	50.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,361,193	41,168,417	42,029,999
	Total Tuition	10-1300	114,405	39,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,735	15,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	763,372	77,000	587,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,527	400	400
	Total Revenues from Local Sources		41,288,232	41,299,817	42,687,399
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	779,010	1,741,167	1,741,167
	Extraordinary Aid	10-3131	547,213	400,000	400,000
	Categorical Special Education Aid	10-3132	2,315,921	2,355,238	2,355,238
	Equalization Aid	10-3176	15,389,989	15,389,989	16,314,322
	Categorical Security Aid	10-3177	428,856	533,760	533,760
	Under Adequacy Aid	10-3180	34,377	0	0
	PARCC Readiness Aid	10-3181	40,040	0	0
	Per Pupil Growth Aid	10-3182	40,040	0	0
	Professional Learning Community Aid	10-3183	38,580	0	0
	Other State Aids	10-3XXX	89,466	0	0
	Total Revenues from State Sources		19,703,492	20,420,154	21,344,487
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	51,683	75,391	40,666
	Total Revenues from Federal Sources		51,683	75,391	40,666
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,282,974	1,182,974
	Withdrawal from Maintenance Reserve	10-310	0	473,000	525,000
	Transfers from Other Funds	10-5200	3,404	0	0
	Actual Revenues (Over)/Under Expenditures		417,941	0	0
General Fund Revenues	Total Operating Budget		61,464,752	63,551,336	65,780,526
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	33,293	0	0
	Total Revenues from Local Sources	20-1XXX	33,293	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	28,442	30,914	23,186
	Total Revenues from State Sources		28,442	30,914	23,186

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	355,475	333,917	250,438
	Title II	20-4451-4455	85,299	79,734	59,801
	Title III	20-4491-4494	46,154	29,425	22,069
	Title IV	20-4471-4474	10,000	20,096	15,072
	I.D.E.A. Part B (Handicapped)	20-4420-4429	859,681	855,350	641,513
	Vocational Education	20-4430	0	21,712	16,284
	Other	20-4XXX	23,719	0	0
	Total Revenues from Federal Sources		1,380,328	1,340,234	1,005,177
Special Revenue Fund Revenues	Total Grants and Entitlements		1,442,063	1,371,148	1,028,363
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	39,268	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,564,151	3,656,267	3,531,589
	Total Revenues from Local Sources		3,564,151	3,656,267	3,531,589
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,081,276	1,159,511	1,107,673
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	35,452	39,268
	Total Local Repayment of Debt		4,684,695	4,851,230	4,678,530
	Actual Revenues (Over)/Under Expenditures		-25,398	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,659,297	4,851,230	4,678,530
All Fund Revenues	Total Revenues/Sources		67,566,112	69,773,714	71,487,419
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,566,112	69,773,714	71,487,419

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,337,609	18,800,915	18,917,476
	Special Education-Instruction	11-2XX-100-XXX	6,422,135	6,424,245	6,844,968
	Basic Skills/Remedial-Instruction	11-230-100-XXX	464,241	708,854	901,820
	Bilingual Education-Instruction	11-240-100-XXX	257,664	291,578	304,079
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	150,661	159,687	164,932
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	289,701	313,613	374,955
	School-Sponsored Athletics-Instruction	11-402-100-XXX	638,056	647,767	671,236
	Summer School	11-422-XXX-XXX	252,424	296,059	299,850
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	135,384	140,608	146,430
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,262,410	3,739,436	4,018,078
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,935	144,971	152,621
	Undistributed Expenditures-Health Services	11-000-213-XXX	594,072	605,592	669,065
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	875,758	889,835	881,409
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,807,511	1,944,886	2,094,858
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,449,574	1,536,166	1,550,810
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,369,932	1,517,786	1,627,573
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,734,057	1,850,778	2,072,477
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	568,341	452,473	473,887
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,837	55,154	70,551
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	718,700	914,881	880,347
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,018,627	2,404,024	2,373,138
	Undistributed Expenditures-Central Services	11-000-251-XXX	861,406	1,001,376	989,398
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	714,070	707,049	728,759
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,294,233	5,550,488	5,896,457
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,903,921	2,804,533	2,906,460
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,901,389	9,134,453	9,271,398
	Total Undistributed Expenditures			33,176,773	35,253,881
General Fund Current Expenses	Total General Current Expense		60,124,648	63,037,207	65,283,032

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,167,047	243,612	221,404
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,860	163,860	163,860
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		1,330,907	407,872	385,664
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,197	106,257	111,830
	General Fund Grand Total		61,464,752	63,551,336	65,780,526
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,293	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,478	6,034	4,526
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,864	11,737	8,803
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,700	4,068	3,051
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,400	9,075	6,806
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,442	30,914	23,186
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	355,475	333,917	250,438
	Title II	20-XXX-XXX-XXX	85,299	79,734	59,801
	Title III	20-XXX-XXX-XXX	46,154	29,425	22,069
	Title IV	20-XXX-XXX-XXX	10,000	20,096	15,072
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	859,681	855,350	641,513
	Vocational Education	20-XXX-XXX-XXX	0	21,712	16,284
	Other	20-XXX-XXX-XXX	23,719	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,380,328	1,340,234	1,005,177
Special Revenue Fund Expenses	Total Special Revenue Funds		1,442,063	1,371,148	1,028,363
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,659,297	4,851,230	4,678,530
	Total Debt Service Funds		4,659,297	4,851,230	4,678,530
All Fund Expenses	Total Expenditures/Appropriations		67,566,112	69,773,714	71,487,419
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,566,112	69,773,714	71,487,419

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,794,043	1,852,716	1,853,116	1,853,516
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,419,000	1,446,000	973,000	448,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,911,912	2,687,602	2,454,001	1,271,027
	Repayment of Debt	49,322	74,720	39,268	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,726	\$14,130	\$15,344	\$15,277	\$16,046
Total Classroom Instruction	\$8,642	\$8,988	\$9,808	\$9,549	\$9,968
Classroom-Salaries and Benefits	\$7,820	\$7,948	\$8,822	\$8,618	\$9,030
Classroom-General Supplies and Textbooks	\$160	\$164	\$227	\$216	\$240
Classroom-Purchased Services	\$662	\$875	\$759	\$716	\$698
Total Support Services	\$2,142	\$2,226	\$2,236	\$2,433	\$2,638
Support Services-Salaries and Benefits	\$1,304	\$1,397	\$1,514	\$1,531	\$1,601
Total Administrative Costs	\$1,240	\$1,286	\$1,479	\$1,534	\$1,531
Administration Salaries and Benefits	\$890	\$898	\$983	\$974	\$994
Total Operations and Maintenance of Plant	\$1,476	\$1,386	\$1,557	\$1,501	\$1,621
Operations and Maintenance-Salaries and Benefits	\$241	\$153	\$166	\$167	\$177
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$225	\$243	\$263	\$260	\$288
Total Equipment Costs	\$230	\$306	\$43	\$66	\$61
Legal Costs	\$38	\$35	\$40	\$41	\$41
Employee Benefits as a percentage of salaries*	28.58%	27.73%	29.06%	27.03%	26.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition Income	15,000	Tuition income from PreK General Education Lottery Students
	Tuition Income	35,000	Tuition income from other districts
300	Miscellaneous	15,000	Facilities Usage Fees
	Miscellaneous	12,000	Shared Services Fees
	Miscellaneous	385,000	Erate (increase due to Category Two funding)
	Miscellaneous	175,000	Interest and other one time dividends and rebates

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BTSD sells food service via outsourced contractor to St. Paul's School	0
Insurance Coverages and Benefits	BTSD is part of a joint insurance fund for health benefits (SHIF) and worker's compensation (BACCEIC)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD provides maintenance to the Burlington Township Fire Department and Endeavor Emergency Squad	0
	Township of Burlington provides vehicle maintenance to BTSD	0
Recycling	BTSD provides composting services at schools and Township of Burlington provides trash removal	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology support via outsourced contractor to Edgewater Park and Rancocas Valley Regional School Districts	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	42,029,999
	(D) Total School Levy	45,561,588
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,313,306,653
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,446,492,920
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8169
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9695
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7180
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8623

Employee Contract List for District

Name	Category	Measure
Ann Britt	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$141,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,984
	Total Bonuses Amount	\$8,518
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Britt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Total Allowances Amount	\$13,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$141,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,833
	Total Bonuses Amount	\$8,518
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$24,958
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,413
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement	

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 35 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,717
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported