

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,201.0	2,276.0	2,326.0
On Roll Special Ed Full-Time	285.0	283.0	292.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,487.0	2,559.0	2,618.0
In Private School Placements	19.0	11.0	11.0
Sent to Other Districts Regular	8.0	3.0	2.0
Sent to Other Districts Special Ed	12.5	8.0	4.0
Received	25.0	26.0	25.0
In State Facilities	3.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,792,708	33,448,562	34,033,912
	Total Tuition	10-1300	199,304	70,000	100,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,291,055	900,000	900,000
	Unrestricted Miscellaneous Revenues	10-1XXX	277,433	70,565	74,035
	Interest Earned on Maintenance Reserve	10-1XXX	8,871	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	5,057	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	48,586	50,000	30,000
	Total Revenues from Local Sources		34,623,014	34,539,327	35,138,147
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	185,546	483,083	483,083
	Extraordinary Aid	10-3131	399,243	250,000	250,000
	Categorical Special Education Aid	10-3132	1,385,471	1,385,471	1,385,471
	Equalization Aid	10-3176	7,371,587	7,371,587	7,746,535
	Categorical Security Aid	10-3177	57,475	57,475	57,475
	PARCC Readiness Aid	10-3181	23,210	0	0
	Per Pupil Growth Aid	10-3182	23,210	0	0
	Professional Learning Community Aid	10-3183	23,955	0	0
	Host District Support Aid	10-3184	391	0	0
	Other State Aids	10-3XXX	25,947	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,634	0	0
	Total Revenues from State Sources		9,501,669	9,547,616	9,922,564
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,939	30,376	28,546
	Total Revenues from Federal Sources		34,939	30,376	28,546
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,390,693	3,069,743
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	250,000
	Withdrawal from Maintenance Reserve	10-310	0	450,000	400,000
	Adjustment for Prior Year Encumbrances		0	127,893	0
	Actual Revenues (Over)/Under Expenditures		-954,470	0	0
General Fund Revenues	Total Operating Budget		43,205,152	47,085,905	48,809,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,525	21,574	20,000
	Total Revenues from Local Sources	20-1XXX	24,525	21,574	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	186,981	216,460	184,500
	Total Revenues from State Sources		186,981	216,460	184,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,936	222,416	190,000
	Title II	20-4451-4455	50,862	55,554	47,000
	Title III	20-4491-4494	9,221	2,147	0
	Title IV	20-4471-4474	8,510	13,106	11,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	625,470	629,431	535,000
	Other	20-4XXX	14,875	28,916	24,500
	Total Revenues from Federal Sources		876,874	951,570	807,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,088,380	1,189,604	1,012,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	967	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,196,486	2,186,925	2,025,050
	Total Revenues from Local Sources		2,196,486	2,186,925	2,025,050
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	732,460	727,671	673,458
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	7,404	1,492
	Total Local Repayment of Debt		2,929,913	2,922,000	2,700,000
	Actual Revenues (Over)/Under Expenditures		11,562	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,941,475	2,922,000	2,700,000
All Fund Revenues	Total Revenues/Sources		47,235,007	51,197,509	52,521,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,235,007	51,197,509	52,521,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,683,921	13,547,373	14,033,087
	Special Education-Instruction	11-2XX-100-XXX	3,128,300	3,426,929	3,503,349
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,672,219	1,726,524	1,781,928
	Bilingual Education-Instruction	11-240-100-XXX	125,781	142,830	150,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	346,677	412,520	407,690
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,115,024	1,186,773	1,167,849
	Other Instructional Programs-Instruction	11-4XX-100-XXX	22,634	30,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,273,713	1,438,376	1,048,746
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	190,197	250,144	258,543
	Undistributed Expenditures-Health Services	11-000-213-XXX	417,904	440,080	461,352
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	462,367	544,498	569,760
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,062,372	1,263,852	1,305,245
	Undistributed Expenditures-Guidance	11-000-218-XXX	799,490	831,999	902,691
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,053,617	1,205,650	1,229,210
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	597,169	652,315	667,682
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	337,163	352,515	360,428
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,686	123,715	125,671
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	668,054	768,650	784,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,874,905	1,941,162	1,951,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	600,981	653,093	663,303
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	443,885	491,920	499,525
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,656,648	4,308,852	4,657,976
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,613,720	3,157,916	3,227,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,548,396	8,006,120	8,184,314
	Total Undistributed Expenditures		23,705,267	26,430,857	26,897,243
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		42,799,823	46,903,906	47,971,766

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	66,293	169,831	86,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	311,486	534	750,534
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		377,779	170,465	837,234
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,550	11,534	0
	General Fund Grand Total		43,205,152	47,085,905	48,809,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,525	21,574	20,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,840	16,607	14,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,255	60,030	52,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,924	74,963	63,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,241	30,264	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,008	11,196	9,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,328	23,400	20,000
	Other	20-XXX-XXX-XXX	1,385	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	186,981	216,460	184,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,936	222,416	190,000
	Title II	20-XXX-XXX-XXX	50,862	55,554	47,000
	Title III	20-XXX-XXX-XXX	9,221	2,147	0
	Title IV	20-XXX-XXX-XXX	8,510	13,106	11,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	625,470	629,431	535,000
	Other	20-XXX-XXX-XXX	14,875	28,916	24,500
	Total Federal Projects	20-XXX-XXX-XXX	876,874	951,570	807,500
Special Revenue Fund Expenses	Total Special Revenue Funds		1,088,380	1,189,604	1,012,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,941,475	2,922,000	2,700,000
	Total Debt Service Funds		2,941,475	2,922,000	2,700,000
All Fund Expenses	Total Expenditures/Appropriations		47,235,007	51,197,509	52,521,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,235,007	51,197,509	52,521,000

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,420,024	1,665,298	1,665,398	1,415,498
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,537,231	1,657,519	1,457,619	1,057,719
	Legal Reserve	4,827,426	5,192,469	3,069,743	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,095,772	1,307,260	889,293	889,293
	Repayment of Debt	20,458	8,896	1,492	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,000	\$15,369	\$16,442	\$16,279	\$16,446
Total Classroom Instruction	\$8,440	\$8,690	\$9,188	\$9,027	\$9,103
Classroom-Salaries and Benefits	\$8,024	\$8,309	\$8,752	\$8,572	\$8,657
Classroom-General Supplies and Textbooks	\$283	\$270	\$291	\$311	\$308
Classroom-Purchased Services	\$134	\$111	\$145	\$144	\$138
Total Support Services	\$2,473	\$2,445	\$2,645	\$2,660	\$2,698
Support Services-Salaries and Benefits	\$2,240	\$2,208	\$2,307	\$2,318	\$2,362
Total Administrative Costs	\$1,632	\$1,728	\$1,812	\$1,797	\$1,781
Administration Salaries and Benefits	\$1,417	\$1,516	\$1,562	\$1,548	\$1,527
Total Operations and Maintenance of Plant	\$1,624	\$1,643	\$1,858	\$1,869	\$1,966
Operations and Maintenance-Salaries and Benefits	\$797	\$773	\$841	\$823	\$821
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$668	\$699	\$745	\$739	\$712
Total Equipment Costs	\$44	\$27	\$35	\$66	\$33
Legal Costs	\$16	\$25	\$32	\$31	\$31
Employee Benefits as a percentage of salaries*	26.48%	26.49%	27.02%	26.21%	25.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides shared services to the Township of Cinnaminson for locksmith services.	0
	District provides shared services to Nonpublic Schools as needed.	0
Food Services	District provides shared services to Riverton Board of Education for satellite lunch program.	0
Insurance Coverages and Benefits	Participates in the School Health Insurance Fund for school districts - Health Benefits	0
	Participates in the School Alliance Insurance Fund (SAIF) for School Districts for property, general liability, workers comp, student accident and excess liability	0
Municipal/Public Works	District participates in a School Resource Officer Program with the Township.	0
	District participates in a number of shared service opportunities with the Township	0
Purchasing	Educational Service Commission of NJ -Cooperative for instructional supplies and materials	0
	Hunderton Valley Regional Educational Commission-Cooperative for instructional supplies and materials	0
	Participates in the Alliance for Competitive Energy Services - cooperative for purchasing electricity and natural gas	0
	Participates in the Educational Data Services - cooperative for instructional supplies and materials	0
Special Education Services	Riverside School District participates in the MD Life Skills Special Education Services offered by Cinnaminson School District.	0
	District participates with the Burlington County Special Services for specialized student services and placements	0
Technology Services	Participates with St. Charles School in providing internet services.	0
	Participates with Westfield Friends School in providing internet services.	0
Transportation Services, including Fuel	District provides fuel for the Cinnaminson Township Fire Department	0
	District provides fuel for the Cinnaminson Township Police Department	0
	District provides fuel for the Palmyra EMT Department	0
	District provides fuel for the Cinnaminson Township Sewerage Department	0
	District provides bussing services for St. Charles School	0
	District provides bussing services for Westfield Friends School	0
	District provides bussing services, fuel, mechanic services for the Riverside Board of Education	0
	District provides bussing services, fuel, mechanic services for the Maple Shade Board of Education	0

**Estimated Tax Rates**

Municipality	Category	Amount
Cinnaminson Twp	(A) General Fund School Levy	34,033,912
	(D) Total School Levy	36,058,962
	(B) Estimated Net Taxable Valuation (as of 03/08/19)	1,604,056,490
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,765,246,604
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1217
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2480
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.9280
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.0427

Employee Contract List for District

Name	Category	Measure
Darlene Llewellyn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$155,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$1,596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$263
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Llewellyn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Goulburn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Instruct & Curr
	Base Annual Salary Amount	\$147,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
Frank Goulburn	Total Allowances Amount	\$15,543
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days roll over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Monteleone	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$107,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Monteleone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$743
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Monteleone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Tomkiewicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. of Transportation
	Base Annual Salary Amount	\$135,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$1,349
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,368
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019	

Employee Contract List for District

Name	Category	Measure
Joanne Tomkiewicz	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1 ,2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Zimecki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Bldg and Gr
	Base Annual Salary Amount	\$89,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Zimecki	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$1,027
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$700
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lorraine Zona	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$45
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lorraine Zona	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Tindall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$108,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Total Allowances Amount	\$1,277
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1,2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen M. Cappello	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen M. Cappello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$3,861
	Total Bonuses Amount	\$24,772
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen M. Cappello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Creel	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$99,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019

Employee Contract List for District

Name	Category	Measure
Steven Creel	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Cruz	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$82,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Teresa Cruz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas W. Egan, Jr.	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$178,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$3,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$442
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired effective January 1, 2019
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days rollover into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas W. Egan, Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported