

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,504.0	2,515.0	2,513.0
On Roll Special Ed Full-Time	435.0	448.0	448.0
On Roll Subtotal	2,939.0	2,963.0	2,961.0
In Private School Placements	17.0	18.0	18.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Regular	6.0	7.0	7.0
Sent to Other Districts Special Ed	35.0	28.0	28.0
Received		16.0	16.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,420,455	32,048,864	32,689,841
	Total Tuition	10-1300	39,298	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	168,608	30,000	49,419
	Interest Earned on Maintenance Reserve	10-1XXX	907	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	7,648	450	450
	Total Revenues from Local Sources		31,636,916	32,094,364	32,754,760
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	136,244	516,610	516,610
	Extraordinary Aid	10-3131	129,692	275,000	275,000
	Categorical Special Education Aid	10-3132	1,736,961	2,561,908	2,561,908
	Equalization Aid	10-3176	10,451,665	10,617,062	12,070,183
	Categorical Security Aid	10-3177	88,152	418,930	418,930
	Under Adequacy Aid	10-3180	14,105	0	0
	PARCC Readiness Aid	10-3181	29,660	0	0
	Per Pupil Growth Aid	10-3182	29,660	0	0
	Professional Learning Community Aid	10-3183	30,550	0	0
	Host District Support Aid	10-3184	679	0	0
	Other State Aids	10-3XXX	16,240	0	0
	Total Revenues from State Sources		12,663,608	14,389,510	15,842,631
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,611	48,183	45,511
	Total Revenues from Federal Sources		71,611	48,183	45,511
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,063,029	708,044
	Withdrawal from Capital Reserve for Local Share	10-307	0	900,000	1,153,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	267,653	0
	Actual Revenues (Over)/Under Expenditures		-888,206	0	0
General Fund Revenues	Total Operating Budget		43,483,929	48,962,739	50,503,946
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	72,068	0	0
	Total Revenues from Local Sources	20-1XXX	72,068	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	191,992	211,901	201,119
	Total Revenues from State Sources		191,992	211,901	201,119
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	334,750	246,035	262,817
	Title II	20-4451-4455	37,736	45,788	26,450
	Title III	20-4491-4494	21,868	36,521	32,987
	Title IV	20-4471-4474	2,769	7,500	14,885
	I.D.E.A. Part B (Handicapped)	20-4420-4429	649,703	537,034	541,066
	Total Revenues from Federal Sources		1,046,826	872,878	878,205
Special Revenue Fund Revenues	Total Grants and Entitlements		1,310,886	1,084,779	1,079,324
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,491	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,965,232	1,849,788	1,962,551
	Total Revenues from Local Sources		1,965,232	1,849,788	1,962,551
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	359,751	381,536	377,752
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	127,470	2,491
	Total Local Repayment of Debt		2,327,474	2,358,794	2,342,794
	Actual Revenues (Over)/Under Expenditures		35,620	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,363,094	2,358,794	2,342,794
All Fund Revenues	Total Revenues/Sources		47,157,909	52,406,312	53,926,064
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,157,909	52,406,312	53,926,064

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,808,797	14,324,268	14,549,132
	Special Education-Instruction	11-2XX-100-XXX	3,753,386	4,408,372	4,516,232
	Bilingual Education-Instruction	11-240-100-XXX	326,531	405,162	483,437
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	325,336	354,722	340,929
	School-Sponsored Athletics-Instruction	11-402-100-XXX	528,022	567,774	565,620
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	134,720	231,838	247,560
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,485,134	1,955,697	3,024,916
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,816	51,051	52,413
	Undistributed Expenditures-Health Services	11-000-213-XXX	304,662	326,300	343,675
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	406,785	442,016	454,096
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	470,104	494,565	520,067
	Undistributed Expenditures-Guidance	11-000-218-XXX	723,171	847,275	841,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,397,147	2,180,790	2,949,230
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	347,935	322,263	344,058
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	772,686	837,630	922,658
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,717	179,597	140,028
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	632,070	690,351	701,356
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,446,260	1,590,335	1,557,598
	Undistributed Expenditures-Central Services	11-000-251-XXX	380,867	466,417	503,553
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	169,942	152,037	153,520
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,902,715	4,592,483	4,971,448
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,197,529	2,784,801	2,556,703
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,054,703	8,301,436	8,232,090
	Total Undistributed Expenditures			23,788,243	26,215,044
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		42,665,035	46,507,230	48,971,619

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	179,739	336,110	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	586,543	2,092,643	1,511,456
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		766,282	2,429,203	1,511,906
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,612	26,306	20,421
	General Fund Grand Total		43,483,929	48,962,739	50,503,946
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	72,068	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,862	19,310	17,262
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,312	56,722	61,724
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,310	61,810	54,639
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,881	34,411	31,501
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,561	13,043	11,637
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,066	26,605	24,356
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,992	211,901	201,119
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	334,750	246,035	262,817
	Title II	20-XXX-XXX-XXX	37,736	45,788	26,450
	Title III	20-XXX-XXX-XXX	21,868	36,521	32,987
	Title IV	20-XXX-XXX-XXX	2,769	7,500	14,885
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,703	537,034	541,066
	Total Federal Projects	20-XXX-XXX-XXX	1,046,826	872,878	878,205
Special Revenue Fund Expenses	Total Special Revenue Funds		1,310,886	1,084,779	1,079,324
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,363,094	2,358,794	2,342,794
	Total Debt Service Funds		2,363,094	2,358,794	2,342,794
All Fund Expenses	Total Expenditures/Appropriations		47,157,909	52,406,312	53,926,064
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,157,909	52,406,312	53,926,064

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,318,594	2,326,242	1,826,692	674,142
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	156,325	457,232	457,282	457,332
	Legal Reserve	1,476,805	1,395,373	666,336	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,917,918	1,349,602	1,015,610	973,902
	Repayment of Debt	165,581	129,961	2,491	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,628	\$12,892	\$14,093	\$14,106	\$14,664
Total Classroom Instruction	\$7,626	\$7,771	\$8,478	\$8,483	\$8,617
Classroom-Salaries and Benefits	\$7,258	\$7,405	\$8,059	\$8,014	\$8,161
Classroom-General Supplies and Textbooks	\$222	\$217	\$233	\$285	\$273
Classroom-Purchased Services	\$146	\$150	\$186	\$184	\$182
Total Support Services	\$2,078	\$2,258	\$2,351	\$2,371	\$2,676
Support Services-Salaries and Benefits	\$1,653	\$1,724	\$1,848	\$1,866	\$1,933
Total Administrative Costs	\$1,172	\$1,089	\$1,226	\$1,213	\$1,213
Administration Salaries and Benefits	\$969	\$878	\$978	\$968	\$964
Total Operations and Maintenance of Plant	\$1,392	\$1,413	\$1,643	\$1,642	\$1,770
Operations and Maintenance-Salaries and Benefits	\$376	\$395	\$380	\$376	\$382
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$356	\$390	\$390	\$382
Total Equipment Costs	\$17	\$61	\$0	\$114	\$0
Legal Costs	\$24	\$30	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	32.22%	28.76%	32.18%	31.96%	30.90%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Burlington County Forum for Curriculum	0
Custodial and Maintenance Services	Oldsman Twp. School District Joint Purchasing of Janitorial Supplies	0
Others	Princeton University Medical Services PT & OT Services	0
	Burlington County Educational Services Unit - PT & OT Services	0
	Rutgers University Behavioral Healthcare - EAP	0
Professional Staff Development	EIRC	0
Purchasing	Local Dialton & Long Distance - EXTEL	0
	New Jersey Energy Consortium	0
	Middlesex Regional Ed Services Commission	0
	Supplies - EDS	0
Special Education Services	Burlington County Special Services School District - Educational Services	0
	Burlington County Alternative School - Educational Services	0
Technology Services	Edgemarket Coop	0

**Estimated Tax Rates**

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	32,369,353
	(D) Total School Levy	34,275,523
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	1,415,647,392
	(H) Estimated Equalized Valuation (as of 03/05/19)	1,594,556,648
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2865
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4212
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0300
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1495

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$123,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derek Mead	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Derek Mead	Total Allowances Amount	\$7,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate with a Maximum of 10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Brian Brotschul	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Brotschul	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,572
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate per day Max Benefit of 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Brian Brotschul	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lisa Della Vecchia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Service
	Base Annual Salary Amount	\$131,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,698
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000	

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Della Vecchia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate time 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joel Deanley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Build/Grds
	Base Annual Salary Amount	\$85,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported