

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,616.0	3,653.0	3,621.0
On Roll Regular Shared-Time	162.0	184.0	0.0
On Roll Special Ed Full-Time	810.0	756.0	767.0
On Roll Subtotal	4,588.0	4,593.0	4,388.0
In Private School Placements	20.0	19.0	23.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	7.0	7.0	9.0
Received	83.0	100.0	8.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,515,145	59,358,120	60,196,576
	Total Tuition	10-1300	51,740	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	2,717,654	3,002,247	2,914,237
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,880	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	1,134	600	600
	Interest Earned on Capital Reserve Funds	10-1XXX	1,713	700	700
	Total Revenues from Local Sources		60,289,266	62,361,667	63,112,113
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,295,334	546,377	546,377
	Extraordinary Aid	10-3131	345,550	150,000	250,000
	Categorical Special Education Aid	10-3132	2,610,392	3,024,808	3,024,808
	Equalization Aid	10-3176	9,135,441	9,135,441	8,210,603
	Categorical Security Aid	10-3177	347,614	381,844	381,844
	PARCC Readiness Aid	10-3181	44,200	0	0
	Per Pupil Growth Aid	10-3182	44,200	0	0
	Professional Learning Community Aid	10-3183	42,245	0	0
	Other State Aids	10-3XXX	34,622	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	15,316	0	0
Total Revenues from State Sources		13,914,914	13,238,470	12,413,632	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	87,082	65,433	92,287
	Total Revenues from Federal Sources		87,082	65,433	92,287
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,763,278	1,228,385
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	501,476	0
	Withdrawal from Maintenance Reserve	10-310	0	401,134	416,470
	Withdrawal from Current Expense Emergency Reserve	10-312	0	338,000	249,807
	Transfers from Other Funds	10-5200	157,337	0	0
	Adjustment for Prior Year Encumbrances		0	222,425	0
	Actual Revenues (Over)/Under Expenditures		-779,772	0	0
General Fund Revenues	Total Operating Budget		73,668,827	78,891,883	77,512,694

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	80,595	55,900	44,720
	Total Revenues from Local Sources	20-1XXX	80,595	55,900	44,720
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	258,921	471,253	377,004
	Total Revenues from State Sources		258,921	471,253	377,004
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,007	299,128	239,302
	Title II	20-4451-4455	79,959	68,295	54,636
	Title III	20-4491-4494	13,745	4,902	3,922
	Title IV	20-4471-4474	10,000	17,917	14,334
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,180,270	1,299,642	1,039,714
	Total Revenues from Federal Sources		1,578,981	1,689,884	1,351,908
Special Revenue Fund Revenues	Total Grants and Entitlements		1,918,497	2,217,037	1,773,632
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,388,265	3,370,944	1,268,585
	Total Revenues from Local Sources		3,388,265	3,370,944	1,268,585
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,231,660	1,241,406	633,340
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,619,925	4,612,350	1,901,925
Debt Service Fund Revenues	Total Repayment of Debt		4,619,925	4,612,350	1,901,925
All Fund Revenues	Total Revenues/Sources		80,207,249	85,721,270	81,188,251
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		80,207,249	85,721,270	81,188,251

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,028,676	20,894,765	21,088,526
	Special Education-Instruction	11-2XX-100-XXX	9,618,844	9,878,068	10,203,776
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,453,457	1,585,046	1,670,415
	Bilingual Education-Instruction	11-240-100-XXX	134,532	160,493	162,482
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	426,220	400,664	428,063
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,305,084	1,522,425	1,509,845
	Undistributed Expenditures-Health Services	11-000-213-XXX	710,866	739,576	679,626
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,802,163	3,067,339	3,146,176
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	742,620	861,735	843,868
	Undistributed Expenditures-Guidance	11-000-218-XXX	849,533	877,621	838,747
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,749,922	2,020,061	2,059,708
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	834,843	1,014,912	999,078
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,206,127	1,345,140	1,333,058
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	141,599	138,900	131,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,146,444	910,497	916,771
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,289,906	2,361,088	2,238,230
	Undistributed Expenditures-Central Services	11-000-251-XXX	961,968	989,392	1,015,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,612	132,662	135,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,408,348	6,960,919	6,807,994
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,756,235	3,660,640	3,610,786
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,022,644	17,500,931	17,185,591
	Total Undistributed Expenditures			41,046,914	44,103,838
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	600	600
General Fund Current Expenses	Total General Current Expense		72,708,643	77,023,474	77,005,115
Capital Outlay	Equipment	12-XXX-XXX-730	330,045	627,617	144,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	613,075	724,318	348,581
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	501,476	0
	Interest Deposit to Capital Reserve	10-604	0	700	700
	Total Capital Outlay			943,120	1,854,111

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,064	14,298	14,298
	General Fund Grand Total		73,668,827	78,891,883	77,512,694
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	80,595	55,900	44,720
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,294	26,417	21,134
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,456	97,327	77,863
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,586	244,621	195,697
	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,724	48,015	38,412
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,093	17,748	14,198
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,768	37,125	29,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	258,921	471,253	377,004
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,007	299,128	239,302
	Title II	20-XXX-XXX-XXX	79,959	68,295	54,636
	Title III	20-XXX-XXX-XXX	13,745	4,902	3,922
	Title IV	20-XXX-XXX-XXX	10,000	17,917	14,334
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,180,270	1,299,642	1,039,714
	Total Federal Projects	20-XXX-XXX-XXX	1,578,981	1,689,884	1,351,908
Special Revenue Fund Expenses	Total Special Revenue Funds		1,918,497	2,217,037	1,773,632
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,619,925	4,612,350	1,901,925
	Total Debt Service Funds		4,619,925	4,612,350	1,901,925
All Fund Expenses	Total Expenditures/Appropriations		80,207,249	85,721,270	81,188,251
Expenses Net of Transfers	Total Expenditures Net of Transfers		80,207,249	85,721,270	81,188,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,023,719	702,601	201,825	202,525
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	801,984	817,604	417,070	1,200
	Legal Reserve	127,598	216,181	216,181	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	665,063	666,943	328,943	79,136
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,228,990	3,466,827	2,585,593	1,573,389
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,976	\$15,287	\$16,376	\$15,950	\$16,375
Total Classroom Instruction	\$9,182	\$9,390	\$9,980	\$9,733	\$10,088
Classroom-Salaries and Benefits	\$8,872	\$9,078	\$9,683	\$9,430	\$9,751
Classroom-General Supplies and Textbooks	\$201	\$181	\$172	\$173	\$204
Classroom-Purchased Services	\$109	\$131	\$124	\$130	\$133
Total Support Services	\$2,672	\$2,596	\$2,966	\$2,865	\$2,912
Support Services-Salaries and Benefits	\$2,172	\$2,155	\$2,424	\$2,365	\$2,402
Total Administrative Costs	\$1,273	\$1,304	\$1,283	\$1,252	\$1,252
Administration Salaries and Benefits	\$1,093	\$1,104	\$1,103	\$1,077	\$1,067
Total Operations and Maintenance of Plant	\$1,575	\$1,715	\$1,866	\$1,827	\$1,834
Operations and Maintenance-Salaries and Benefits	\$1,021	\$1,039	\$1,082	\$1,056	\$1,085
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$127	\$122	\$119	\$129
Total Equipment Costs	\$29	\$75	\$118	\$139	\$33
Legal Costs	\$41	\$34	\$33	\$30	\$34
Employee Benefits as a percentage of salaries*	34.64%	34.56%	36.13%	36.24%	35.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional High School District Banking Consortium	0
Curriculum Services	Lenape Curriculum Council - Coordination and articulation of curriculum	0
Custodial and Maintenance Services	Evesham Twp Fire Dept - Lawn maintenance	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund - Pooled purchasing of workers compensation, general liability and student accident insurance	0
	School Health Insurance Fund - Pooled purchasing of health insurance	0
Others	Lenape Regional High School District Tras Collection Consortium	0
	Evesham Twp Police Dept - Dare	0
Professional Staff Development	Evesham Twp School District Reading Recovery Training Site- provide PD to local school districts	0
	In-House PD offered to other local school districts	0
Purchasing	National Cooperative Purchasing Alliance	0
	Middlesex regional ESC Cooperative Purchasing Program	0
	Hunterdon County ESC Cooperative Purchasing Program	0
	Alliance for Cooperative Energy Services (ACES) - Cooperative purchasing of electricity and natural gas	0
	Ed-Data Copperative Purhasing Program	0
	National Joint Powers Alliance	0
	The Interlocal Purchase System	0
US Communities Purchasing Program	0	
Special Education Services	Burlington County Special Services Educational Services commission - Shared special education and related services	0
Transportation Services, including Fuel	Evesham Twp MUA - Joint purchase of gasoline and diesel fuel	0
	Lenape Regional High School District - shared transportation routes	0
	Burlington County Special Services Educational Commission - Shared transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	59,777,348
	(D) Total School Levy	62,097,113
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,246,691,953
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,582,322,115
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1393
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1835
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0708
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1124

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Barbara Olt	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Magulick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$162,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19	

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Summers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$121,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Frank Summers	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,162
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
John Recchinti	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days

Employee Contract List for District

Name	Category	Measure
John Recchinti	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Scavelli	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/14

Employee Contract List for District

Name	Category	Measure
John Scavelli	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
John Scavelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$99,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Dantine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$141,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days

Employee Contract List for District

Name	Category	Measure
Richard Dantinne	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$106,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Augusty	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$86,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Timothy Augusty	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	