

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	501.0	475.0	465.0
On Roll Special Ed Full-Time	98.0	99.0	92.0
On Roll Subtotal	599.0	574.0	557.0
In Private School Placements	5.0	4.0	0.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,860,580	8,077,033	8,397,549
	Total Tuition	10-1300	18,976	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,850	12,000	12,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	40
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		7,907,406	8,104,233	8,424,789
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	149,208	137,699	137,699
	Extraordinary Aid	10-3131	35,718	0	0
	Categorical Special Education Aid	10-3132	381,603	441,909	441,909
	Equalization Aid	10-3176	689,609	689,609	604,261
	Categorical Security Aid	10-3177	57,433	62,448	62,448
	Adjustment Aid	10-3178	96,002	0	0
	Under Adequacy Aid	10-3180	4,376	0	0
	PARCC Readiness Aid	10-3181	6,455	0	0
	Per Pupil Growth Aid	10-3182	6,455	0	0
	Professional Learning Community Aid	10-3183	5,895	0	0
	Other State Aids	10-3XXX	24,128	0	0
Total Revenues from State Sources		1,456,882	1,331,665	1,246,317	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,366	13,523	24,152
	Total Revenues from Federal Sources		14,366	13,523	24,152
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	423,712	436,987
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	225,000	0
	Withdrawal from Maintenance Reserve	10-310	0	36,570	0
	Actual Revenues (Over)/Under Expenditures		-58,592	0	0
General Fund Revenues	Total Operating Budget		9,320,062	10,134,703	10,132,245
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14,667	0	0
	Total Revenues from Local Sources	20-1XXX	14,667	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	102,999	90,454	72,363
	Title II	20-4451-4455	2,670	13,615	10,892
	I.D.E.A. Part B (Handicapped)	20-4420-4429	160,072	154,016	123,213
	Total Revenues from Federal Sources		265,741	258,085	206,468
Special Revenue Fund Revenues	Total Grants and Entitlements		280,408	258,085	206,468
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	790,862	747,858	704,060
	Total Revenues from Local Sources		790,862	747,858	704,060
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	9,087	8,600	8,089
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	641	0
	Total Local Repayment of Debt		799,949	757,099	712,149
Debt Service Fund Revenues	Total Repayment of Debt		799,949	757,099	712,149
All Fund Revenues	Total Revenues/Sources		10,400,419	11,149,887	11,050,862
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,400,419	11,149,887	11,050,862

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,729,255	2,976,074	2,953,364
	Special Education-Instruction	11-2XX-100-XXX	1,137,371	1,130,517	1,217,130
	Basic Skills/Remedial-Instruction	11-230-100-XXX	111,071	149,785	144,729
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,778	51,250	51,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,029	38,500	38,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	348,837	393,242	415,421
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,945	84,760	79,097
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,718	57,964	58,010
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	271,585	265,356	257,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	161,408	195,926	207,452
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	289,908	311,139	317,266
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	94,651	139,781	123,194
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,201	94,300	96,842
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	355,719	358,479	336,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	174,401	197,375	189,031
	Undistributed Expenditures-Central Services	11-000-251-XXX	83,150	209,133	191,695
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	175,461	82,000	85,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	735,043	781,323	795,420
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	486,468	511,275	520,046
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,579,103	1,800,070	1,988,377
	Total Undistributed Expenditures			4,973,598	5,482,123
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	40
General Fund Current Expenses	Total General Current Expense		9,015,102	9,828,249	10,065,297
Capital Outlay	Equipment	12-XXX-XXX-730	9,505	9,506	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	269,107	265,748	40,748
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay			278,612	275,454

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	26,348	31,000	26,000
	Total Summer School	13-422-X00-XXX	26,348	31,000	26,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	26,348	31,000	26,000
General Fund Expenses and Transfers	General Fund Grand Total		9,320,062	10,134,703	10,132,245
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,667	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	102,999	90,454	72,363
	Title II	20-XXX-XXX-XXX	2,670	13,615	10,892
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	160,072	154,016	123,213
	Total Federal Projects	20-XXX-XXX-XXX	265,741	258,085	206,468
Special Revenue Fund Expenses	Total Special Revenue Funds		280,408	258,085	206,468
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	799,949	757,099	712,149
	Total Debt Service Funds		799,949	757,099	712,149
All Fund Expenses	Total Expenditures/Appropriations		10,400,419	11,149,887	11,050,862
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,400,419	11,149,887	11,050,862

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	871,300	839,525	614,725	614,925
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	82,900	46,330	46,370
	Legal Reserve	737,767	765,372	377,141	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	350,658	345,327	309,846	250,000
	Repayment of Debt	641	641	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,990	\$13,557	\$15,425	\$15,547	\$16,391
Total Classroom Instruction	\$8,085	\$8,396	\$9,751	\$9,570	\$10,228
Classroom-Salaries and Benefits	\$7,231	\$7,823	\$9,065	\$8,903	\$9,521
Classroom-General Supplies and Textbooks	\$569	\$283	\$457	\$426	\$459
Classroom-Purchased Services	\$285	\$290	\$229	\$240	\$248
Total Support Services	\$2,010	\$2,079	\$2,333	\$2,456	\$2,569
Support Services-Salaries and Benefits	\$1,457	\$1,574	\$1,778	\$1,874	\$2,011
Total Administrative Costs	\$1,416	\$1,610	\$1,639	\$1,815	\$1,791
Administration Salaries and Benefits	\$1,176	\$1,314	\$1,226	\$1,403	\$1,347
Total Operations and Maintenance of Plant	\$1,317	\$1,327	\$1,486	\$1,493	\$1,579
Operations and Maintenance-Salaries and Benefits	\$421	\$472	\$545	\$545	\$578
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$132	\$196	\$194	\$207
Total Equipment Costs	\$22	\$16	\$16	\$17	\$0
Legal Costs	\$52	\$126	\$60	\$61	\$63
Employee Benefits as a percentage of salaries*	28.66%	29.96%	33.67%	31.92%	35.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employers Health Insurance Trust	0
	New Jersey School Insurance Group (Burlington and Camden Educators Insurance Consortium)	0
Municipal/Public Works	New Jersey State Police (School Resource Officer)	0
Others	Burlington County Crisis Response Team	0
Purchasing	Educational Data Services	0
	Middlesex Regional Educational Services Commission	0
	Alliance for Competitive Energy Services	0
Recycling	Hainesport Township	0
Special Education Services	Burlington County Special Services School District	0
Technology Services	Asbury Park School District Information Technology Center (Accounting & Payroll Software)	0
	Northern Burlington Regional School District (Technical Support)	0
Transportation Services, including Fuel	Burlington County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	8,397,549
	(D) Total School Levy	9,101,609
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	767,891,921
	(H) Estimated Equalized Valuation (as of 10/01/18)	842,054,095
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0936
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1853
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9973
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0809

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable per diem with a maximum of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building Grounds
	Base Annual Salary Amount	\$79,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jules Krause	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Salls	Job Title	Principal
	Job Title II	Special Services
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Blake	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$96,563
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,142	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days are payable at a per diem rate with a max of \$15,000 at retirement	

Employee Contract List for District

Name	Category	Measure
Michael Blake	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Simonet	Job Title	Principal
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$84,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Simonet	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported