

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,788.0	5,783.0	5,814.0
On Roll Special Ed Full-Time	951.0	985.0	974.0
On Roll Subtotal	6,739.0	6,768.0	6,788.0
In Private School Placements	65.0	70.0	82.0
Sent to Other Districts Regular	12.0	10.0	1.0
Sent to Other Districts Special Ed	33.0	29.0	26.0
Received	2.0	1.0	0.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	112,136,250	115,467,007	117,776,347
	Rents and Royalties	10-1910	135,035	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	2,572,023	2,792,115	2,792,115
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		114,845,308	118,261,122	120,570,462
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	785,083	874,930	874,930
	Extraordinary Aid	10-3131	977,077	521,431	750,000
	Categorical Special Education Aid	10-3132	4,238,655	4,238,655	4,238,655
	Equalization Aid	10-3176	22,738,228	22,738,228	21,776,928
	Categorical Security Aid	10-3177	448,023	448,023	448,023
	Adjustment Aid	10-3178	268,497	0	0
	PARCC Readiness Aid	10-3181	70,220	0	0
	Per Pupil Growth Aid	10-3182	70,220	0	0
	Professional Learning Community Aid	10-3183	67,620	0	0
	Other State Aids	10-3XXX	114,376	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	17,849	0	0
	Total Revenues from State Sources		29,795,848	28,821,267	28,088,536
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	67,752	106,874	55,363
	Total Revenues from Federal Sources		67,752	106,874	55,363
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,800,000	5,300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,213,925	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	360,332	0
	Adjustment for Prior Year Encumbrances		0	1,539,570	0
	Actual Revenues (Over)/Under Expenditures		-1,578,237	0	0
General Fund Revenues	Total Operating Budget		143,130,671	157,103,090	154,014,361

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	164,351	121,796	97,437
	Total Revenues from Local Sources	20-1XXX	164,351	121,796	97,437
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,613	0	0
	Total Revenues from State Sources		2,613	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	124,706	160,067	128,054
	Title II	20-4451-4455	106,842	85,495	68,396
	Title III	20-4491-4494	10,628	3,323	2,658
	Title IV	20-4471-4474	10,000	8,000	6,400
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,324,329	1,057,645	846,116
	Vocational Education	20-4430	31,608	0	0
	Total Revenues from Federal Sources		1,608,113	1,314,530	1,051,624
Special Revenue Fund Revenues	Total Grants and Entitlements		1,775,077	1,436,326	1,149,061
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,567,954	6,453,915	6,745,759
	Total Revenues from Local Sources		6,567,954	6,453,915	6,745,759
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	825,721	789,048	873,129
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		7,393,675	7,242,963	7,618,888
Debt Service Fund Revenues	Total Repayment of Debt		7,393,675	7,242,963	7,618,888
All Fund Revenues	Total Revenues/Sources		152,299,423	165,782,379	162,782,310
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		152,299,423	165,782,379	162,782,310

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	43,052,047	46,275,079	46,795,118
	Special Education-Instruction	11-2XX-100-XXX	12,165,972	10,283,634	10,002,178
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,572	1,794	0
	Bilingual Education-Instruction	11-240-100-XXX	58	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,689,176	1,716,925	1,861,330
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,853,596	4,824,445	4,873,806
	Summer School	11-422-XXX-XXX	0	1,005	1,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,790,110	2,437,130	2,006,071
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,892,201	7,363,747	10,089,271
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	230,852	239,268	193,749
	Undistributed Expenditures-Health Services	11-000-213-XXX	934,025	963,905	1,011,556
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	31,819	894,231	1,105,710
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	424,798	1,898,815	2,026,577
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,716,344	4,009,549	4,070,884
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,931,018	3,404,880	3,668,797
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,249,883	3,891,986	2,720,021
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,520,339	1,765,589	1,757,641
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,637	37,942	39,460
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,911,659	2,355,126	1,973,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,815,758	4,380,157	5,329,019
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,677,539	2,189,140	1,439,182
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	940,360	801,135	573,423
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,580,139	15,513,905	14,611,167
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,686,817	12,418,203	13,214,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,667,472	26,020,799	23,999,971
	Total Undistributed Expenditures			77,219,660	88,148,377

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		140,774,191	153,689,389	153,365,768
Capital Outlay	Equipment	12-XXX-XXX-730	1,728,925	571,946	348,420
	Facilities Acquisition and Construction Services	12-000-400-XXX	627,555	2,824,928	276,524
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,356,480	3,397,874	625,944
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,827	22,649
	General Fund Grand Total		143,130,671	157,103,090	154,014,361
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	164,351	121,796	97,437
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	493	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	970	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	333	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	452	0	0
	Other	20-XXX-XXX-XXX	365	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,613	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	124,706	160,067	128,054
	Title II	20-XXX-XXX-XXX	106,842	85,495	68,396
	Title III	20-XXX-XXX-XXX	10,628	3,323	2,658
	Title IV	20-XXX-XXX-XXX	10,000	8,000	6,400
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,324,329	1,057,645	846,116
	Vocational Education	20-XXX-XXX-XXX	31,608	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,608,113	1,314,530	1,051,624
Special Revenue Fund Expenses	Total Special Revenue Funds		1,775,077	1,436,326	1,149,061
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,393,675	7,242,963	7,618,888
	Total Debt Service Funds		7,393,675	7,242,963	7,618,888
All Fund Expenses	Total Expenditures/Appropriations		152,299,423	165,782,379	162,782,310
Expenses Net of Transfers	Total Expenditures Net of Transfers		152,299,423	165,782,379	162,782,310

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,594,843	4,372,453	2,480,893	2,481,893
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	779,991	779,991	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	639,668	640,668
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	8,608,458	9,232,635	8,411,270	3,111,270
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,623	\$18,089	\$19,514	\$19,683	\$19,208
Total Classroom Instruction	\$10,385	\$10,587	\$11,410	\$11,012	\$10,662
Classroom-Salaries and Benefits	\$9,721	\$10,103	\$10,789	\$10,380	\$9,972
Classroom-General Supplies and Textbooks	\$509	\$302	\$393	\$374	\$482
Classroom-Purchased Services	\$155	\$182	\$228	\$258	\$207
Total Support Services	\$2,537	\$2,644	\$2,896	\$3,243	\$3,117
Support Services-Salaries and Benefits	\$2,302	\$2,332	\$2,579	\$2,874	\$2,649
Total Administrative Costs	\$1,412	\$1,481	\$1,584	\$1,713	\$1,644
Administration Salaries and Benefits	\$1,147	\$1,172	\$1,213	\$1,288	\$1,297
Total Operations and Maintenance of Plant	\$2,273	\$2,315	\$2,474	\$2,659	\$2,420
Operations and Maintenance-Salaries and Benefits	\$1,182	\$1,177	\$1,301	\$1,371	\$1,277
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$956	\$1,001	\$1,082	\$993	\$1,200
Total Equipment Costs	\$227	\$257	\$18	\$85	\$51
Legal Costs	\$69	\$51	\$53	\$66	\$55
Employee Benefits as a percentage of salaries*	25.33%	26.53%	29.18%	28.65%	26.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Banking consortium for Lenape Region	0
Insurance Coverages and Benefits	JIF-BCIP Member - Insurance for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workers Compensation	0
Professional Staff Development	Professional development workshops offered to sending districts	0
Purchasing	Ed-Date - Joint Purchasing Cooperative	0
	Joint purchasing with all sending districts for trash removal	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Shared Services with Southampton and Woodland BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	36,076,060
	(D) Total School Levy	38,142,353
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,246,691,953
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,582,322,115
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6876
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7270
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6463
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6833
Medford Lakes	(A) General Fund School Levy	3,197,462
	(D) Total School Levy	3,380,600
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	449,861,997
	(H) Estimated Equalized Valuation (as of 10/01/18)	480,190,104
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7108
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7515
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6659
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7040
Medford Twp	(A) General Fund School Levy	21,850,817
	(D) Total School Levy	23,102,345
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,027,058,244
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,335,031,424
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7218
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7632
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6552
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6927
Mt Laurel	(A) General Fund School Levy	39,083,952
	(D) Total School Levy	41,322,525
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,775,966,890
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,333,297,020
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6767

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7154
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6171
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6525
Shamong Twp	(A) General Fund School Levy	4,902,434
	(D) Total School Levy	5,183,226
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	663,765,144
	(H) Estimated Equalized Valuation (as of 10/01/18)	710,138,222
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7386
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7809
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6903
Southampton	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7299
	(A) General Fund School Levy	6,940,631
	(D) Total School Levy	7,338,163
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	999,084,428
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,149,652,375
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6947
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7345
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6037
Tabernacle Twp	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6383
	(A) General Fund School Levy	4,914,132
	(D) Total School Levy	5,195,594
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	663,054,192
	(H) Estimated Equalized Valuation (as of 10/01/18)	730,960,405
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7411
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7836
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6723
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7108

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	872,188
	(D) Total School Levy	921,499
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	157,263,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	146,934,044
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5546
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5860
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5936
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6272

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,814
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	none earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewart	Total Allowances Amount	\$1,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,840
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	none earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned before 01/01/2018
	Contractual Post-Employment Benefit Description of Payout of Personal days	none earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Webb	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,065
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	earned before becoming Asst. Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	non earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige MacGregor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$166,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$82,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid upon retirement

Employee Contract List for District

Name	Category	Measure
Paige MacGregor	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Nothing due
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported