

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,693.0	3,678.0	3,725.0
On Roll Special Ed Full-Time	566.0	528.0	554.0
On Roll Subtotal	4,259.0	4,206.0	4,279.0
In Private School Placements	17.0	16.0	16.0
Sent to Other Districts Regular	0.0	7.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	5.0
Received	17.0	20.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	58,763,658	60,399,578	61,755,310
	Unrestricted Miscellaneous Revenues	10-1XXX	1,250,266	841,786	841,786
	Advertising Fees-School Buses	10-1992	1,452	6,500	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	422,879	361,651	991,651
	Total Revenues from Local Sources		60,438,755	61,610,015	63,595,747
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,648,462	2,093,313	2,093,313
	Extraordinary Aid	10-3131	502,688	0	0
	Categorical Special Education Aid	10-3132	2,405,536	2,405,536	2,590,889
	Categorical Security Aid	10-3177	337,731	337,731	337,731
	Adjustment Aid	10-3178	3,387	0	0
	PARCC Readiness Aid	10-3181	38,785	0	0
	Per Pupil Growth Aid	10-3182	38,785	0	0
	Professional Learning Community Aid	10-3183	39,740	0	0
	Host District Support Aid	10-3184	1	0	0
	Other State Aids	10-3XXX	74,520	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	11,447	0	0
	Total Revenues from State Sources		5,101,082	4,836,580	5,021,933
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	41,385	42,303
	ARRA/SEMI Revenue	10-4210	55,240	0	0
	Total Revenues from Federal Sources		55,240	41,385	42,303
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,258,201	2,568,531
	Withdrawal from Capital Reserve for Local Share	10-307	529,953	450,990	809,528
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	78,963	0
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	9,076	2,279	726
	Adjustment for Prior Year Encumbrances		0	79,867	0
	Actual Revenues (Over)/Under Expenditures		1,225,750	0	0
General Fund Revenues	Total Operating Budget		67,359,856	70,358,280	72,038,768

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	16,064	26,382	26,382
	Total Revenues from State Sources		16,064	26,382	26,382
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	358,998	371,029	278,272
	Title II	20-4451-4455	78,236	93,294	69,970
	Title III	20-4491-4494	26,209	31,721	23,791
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,037,597	1,012,737	759,552
	Other	20-4XXX	25,250	56,339	42,255
	Total Revenues from Federal Sources		1,526,290	1,565,120	1,173,840
Special Revenue Fund Revenues	Total Grants and Entitlements		1,542,354	1,591,502	1,200,222
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	78,963	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,544,276	3,582,234	2,942,176
	Total Revenues from Local Sources		3,544,276	3,582,234	2,942,176
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	728,912	727,023	1,165,533
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	70,505	125,000
	Total Local Repayment of Debt		4,273,188	4,458,725	4,232,709
	Actual Revenues (Over)/Under Expenditures		206,187	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,479,375	4,458,725	4,232,709
All Fund Revenues	Total Revenues/Sources		73,381,585	76,408,507	77,471,699
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	78,963	0
	Total Revenues/Sources Net of Transfers		73,381,585	76,329,544	77,471,699

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,504,468	22,832,145	23,901,417
	Special Education-Instruction	11-2XX-100-XXX	7,889,498	8,529,482	8,947,673
	Basic Skills/Remedial-Instruction	11-230-100-XXX	513,694	572,180	592,618
	Bilingual Education-Instruction	11-240-100-XXX	256,608	287,367	292,311
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,830	94,000	95,820
	School-Sponsored Athletics-Instruction	11-402-100-XXX	120,242	117,164	121,709
	Other Instructional Programs-Instruction	11-4XX-100-XXX	70,358	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,086,136	933,426	946,373
	Undistributed Expenditures-Health Services	11-000-213-XXX	925,455	888,081	912,859
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	683,506	698,218	725,141
	Undistributed Expenditures-Guidance	11-000-218-XXX	894,873	1,037,709	1,079,105
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,572,113	1,806,308	1,854,055
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	487,314	548,953	570,166
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	742,267	813,598	824,598
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	240,027	233,126	241,906
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,054,281	1,099,868	1,121,819
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,051,606	2,186,533	2,230,053
	Undistributed Expenditures-Central Services	11-000-251-XXX	873,612	970,345	992,122
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	701,166	606,005	616,780
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,414,047	6,144,483	6,207,667
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,973,695	3,480,488	3,509,066
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,920,602	14,626,674	14,916,825
	Total Undistributed Expenditures		34,620,700	36,073,815	36,748,535
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	726	0	0
General Fund Current Expenses	Total General Current Expense		65,214,124	68,591,153	70,785,083

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	183,704	265,509	270,809
	Facilities Acquisition and Construction Services	12-000-400-XXX	773,462	995,249	538,719
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	78,963	0
	Increase In Capital Reserve	10-604	750,000	0	0
	Interest Deposit to Capital Reserve	10-604	500	500	500
	Total Capital Outlay		1,707,666	1,340,221	810,028
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	329,149	352,384	352,384
	Total Summer School	13-422-X00-XXX	329,149	352,384	352,384
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	55,589	13,450	13,450
	Adult Education-Local-Support Services	13-602-200-XXX	53,328	61,072	61,072
	Total Adult Education-Local	13-602-X00-XXX	108,917	74,522	74,522
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	438,066	426,906	426,906
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	16,751
	General Fund Grand Total		67,359,856	70,358,280	72,038,768
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,147	3,312	3,312
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,375	5,524	5,524
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,365	6,014	6,014
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,665	2,232	2,232
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,512	9,300	9,300
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	16,064	26,382	26,382
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	358,998	371,029	278,272
	Title II	20-XXX-XXX-XXX	78,236	93,294	69,970
	Title III	20-XXX-XXX-XXX	26,209	31,721	23,791
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,037,597	1,012,737	759,552
	Other	20-XXX-XXX-XXX	25,250	56,339	42,255
	Total Federal Projects	20-XXX-XXX-XXX	1,526,290	1,565,120	1,173,840
Special Revenue Fund Expenses	Total Special Revenue Funds		1,542,354	1,591,502	1,200,222

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,479,375	4,458,725	4,232,709
	Total Debt Service Funds		4,479,375	4,458,725	4,232,709
All Fund Expenses	Total Expenditures/Appropriations		73,381,585	76,408,507	77,471,699
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	78,963	0
	Total Expenditures Net of Transfers		73,381,585	76,329,544	77,471,699

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,748,487	1,969,034	1,439,581	630,553
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,817,131	4,872,265	2,069,218	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,181,681	2,367,540	1,910,107	1,410,068
	Repayment of Debt	401,692	195,505	125,000	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,926	\$14,398	\$14,651	\$15,028	\$15,274
Total Classroom Instruction	\$8,865	\$9,318	\$9,681	\$9,897	\$10,148
Classroom-Salaries and Benefits	\$8,462	\$8,924	\$9,353	\$9,554	\$9,815
Classroom-General Supplies and Textbooks	\$273	\$263	\$252	\$265	\$256
Classroom-Purchased Services	\$130	\$131	\$76	\$77	\$77
Total Support Services	\$1,834	\$1,947	\$1,743	\$1,829	\$1,842
Support Services-Salaries and Benefits	\$1,520	\$1,646	\$1,607	\$1,708	\$1,711
Total Administrative Costs	\$1,329	\$1,365	\$1,384	\$1,417	\$1,415
Administration Salaries and Benefits	\$1,038	\$1,068	\$1,099	\$1,124	\$1,118
Total Operations and Maintenance of Plant	\$1,631	\$1,496	\$1,622	\$1,660	\$1,648
Operations and Maintenance-Salaries and Benefits	\$858	\$898	\$839	\$858	\$862
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$111	\$62	\$63	\$64
Total Equipment Costs	\$15	\$43	\$62	\$63	\$63
Legal Costs	\$4	\$7	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	29.50%	32.71%	32.46%	32.34%	31.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
350	Fund 60 Transfer from EKO Revenue	630,000	EKO money raised for the implementation of Full Day Kindergarten
765	State Aid Non Public	26,382	Non Public Nursing, Textbooks, Technology and Security

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/ Cafe Supplies	62,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund> Workers Compensation, Property, Auto & Legal Liability Insurance	160,000
	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	340,000
Municipal/Public Works	Mount Laurel Township > Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officer/ Emergency Management	54,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District Trash Removal	32,000
Purchasing	NJ ACES (NJASBO, NJASA and NJSBA) Electric & Natural Gas	180,000
	NJ ACT ( NJASBO, NJASA and NJSBA) Telecommunications	6,500
	Burlington County Cooperative for Purchasing Rock Salt	12,000
	Educational Data Services> School, Office, Custodial Supplies and Duplicating Paper	244,897
	Middlesex Regional ESC> School Buses, Office, Custodial Supplies and Maintenance	45,000
Special Education Services	OT/PT/Speech/ CST Services Burlington County Special Services School District (ESU)	85,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU > Out of District Special Education Transportation	17,500
	Burlington County Cooperative Purchasing for Diesel and Regular Fuel	25,000

**Estimated Tax Rates**

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	61,755,310
	(D) Total School Levy	64,697,486
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,772,418,290
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,333,297,020
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0698
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1208
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9751
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0215

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team Dir.
	Base Annual Salary Amount	\$158,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$18,000 (Per the State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. George J. Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/16/16
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. George J. Rafferty	Total Allowances Amount	\$7,308
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Capped at \$15,000 (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Capped at 20 days (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Sharon Vitella	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Sharon Vitella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Sharon Vitella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harry Meeker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$92,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,554
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 (Per State of NJ)	

Employee Contract List for District

Name	Category	Measure
Harry Meeker	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marie Reynolds	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications/Web
	Base Annual Salary Amount	\$101,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marie Reynolds	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 Per Day capped at \$15,000 (Per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$82,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Henry	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 Per Day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	