

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	987.0	972.0	1,047.0
On Roll Special Ed Full-Time	145.0	141.0	133.0
On Roll Subtotal	1,132.0	1,113.0	1,180.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	14.0	3.0	2.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,814,625	3,028,417	3,088,985
	Total Tuition	10-1300	301,440	90,820	23,889
	Rents and Royalties	10-1910	7,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	260,835	262,592	216,500
	Interest Earned on Capital Reserve Funds	10-1XXX	13,069	4,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	4,901	0	0
	Total Revenues from Local Sources		3,401,870	3,385,829	3,333,374
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	427,515	488,491	488,491
	Extraordinary Aid	10-3131	210,822	84,000	80,000
	Categorical Special Education Aid	10-3132	599,422	842,583	842,583
	Equalization Aid	10-3176	9,802,823	9,877,056	9,890,897
	Categorical Security Aid	10-3177	192,147	192,147	192,147
	Adjustment Aid	10-3178	403,273	403,273	403,273
	Under Adequacy Aid	10-3180	145,182	0	0
	PARCC Readiness Aid	10-3181	11,980	0	0
	Per Pupil Growth Aid	10-3182	11,980	0	0
	Professional Learning Community Aid	10-3183	10,670	0	0
	Other State Aids	10-3XXX	9,088	0	0
	Total Revenues from State Sources		11,824,902	11,887,550	11,897,391
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	12,102,174	7,000,000	7,000,000
	Impact Aid-8007 Or 8008 Capital	10-4102	20,970	0	0
	Medicaid Reimbursement	10-4200	0	0	22,262
	Other Federal Grant Revenue-Passed Through State	10-42XX	322,229	0	0
	Total Revenues from Federal Sources		12,445,373	7,000,000	7,022,262
General Fund Revenues from Other Sources	Withdrawal from Impact Aid Reserve (General)	10-318	0	800,000	0
	Adjustment for Prior Year Encumbrances		0	450,776	0
	Actual Revenues (Over)/Under Expenditures		-6,835,907	0	0
General Fund Revenues	Total Operating Budget		20,836,238	23,524,155	22,253,027

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	3,121,920
	Total Revenues from State Sources		0	0	3,121,920
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,508	216,654	173,323
	Title II	20-4451-4455	17,760	17,769	14,215
	Title III	20-4491-4494	7,698	2,656	2,125
	Title IV	20-4471-4474	21,000	14,906	11,925
	I.D.E.A. Part B (Handicapped)	20-4420-4429	305,055	295,935	236,748
	Other	20-4XXX	18,000	0	0
	Total Revenues from Federal Sources		537,021	547,920	438,336
Special Revenue Fund Revenues	Total Grants and Entitlements		537,021	547,920	3,560,256
All Fund Revenues	Total Revenues/Sources		21,373,259	24,072,075	25,813,283
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,373,259	24,072,075	25,813,283

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,452,055	5,517,994	5,467,433
	Special Education-Instruction	11-2XX-100-XXX	2,433,057	2,541,413	2,472,161
	Basic Skills/Remedial-Instruction	11-230-100-XXX	844,847	877,950	822,502
	Bilingual Education-Instruction	11-240-100-XXX	21,431	64,211	64,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,275	73,316	80,115
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	72,209
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	177,749	207,626	170,846
	Undistributed Expenditures-Health Services	11-000-213-XXX	398,644	400,234	457,465
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	547,297	588,389	585,687
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	121,257	194,636	202,629
	Undistributed Expenditures-Guidance	11-000-218-XXX	255,995	267,708	292,336
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	497,121	570,212	568,817
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	354,011	483,605	477,251
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	315,979	320,898	369,316
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,507	31,316	21,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,737	474,715	466,117
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	736,637	791,449	700,096
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,249	346,433	355,086
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,438	38,426	37,227
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,682,260	1,915,757	1,964,829
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,277,775	1,441,218	1,475,761
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,510,236	5,092,858	5,026,020
	Total Undistributed Expenditures			11,681,892	13,165,480
General Fund Current Expenses	Total General Current Expense		20,483,557	22,240,364	22,149,427
Capital Outlay	Equipment	12-XXX-XXX-730	166,296	295,807	99,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	186,385	983,984	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		352,681	1,283,791	103,600
General Fund Expenses and Transfers	General Fund Grand Total		20,836,238	23,524,155	22,253,027

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	1,680,270
	Support Services	20-218-200-XXX	0	0	1,387,890
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	53,760
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	3,121,920
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	3,121,920
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,508	216,654	173,323
	Title II	20-XXX-XXX-XXX	17,760	17,769	14,215
	Title III	20-XXX-XXX-XXX	7,698	2,656	2,125
	Title IV	20-XXX-XXX-XXX	21,000	14,906	11,925
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	305,055	295,935	236,748
	Other	20-XXX-XXX-XXX	18,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	537,021	547,920	438,336
Special Revenue Fund Expenses	Total Special Revenue Funds		537,021	547,920	3,560,256
All Fund Expenses	Total Expenditures/Appropriations		21,373,259	24,072,075	25,813,283
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,373,259	24,072,075	25,813,283

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,045,456	2,058,525	2,062,525	2,066,525
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	21,144,851	25,963,787	25,038,787	25,038,787
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	303,353	324,323	324,323	324,323
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,721,079	5,481,788	5,481,788	5,481,788
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,562	\$16,992	\$17,989	\$18,501	\$19,975
Total Classroom Instruction	\$9,507	\$10,425	\$10,700	\$10,994	\$12,099
Classroom-Salaries and Benefits	\$8,886	\$9,802	\$10,215	\$10,499	\$11,250
Classroom-General Supplies and Textbooks	\$274	\$336	\$200	\$231	\$531
Classroom-Purchased Services	\$347	\$287	\$284	\$263	\$318
Total Support Services	\$2,646	\$2,940	\$3,351	\$3,415	\$4,039
Support Services-Salaries and Benefits	\$2,422	\$2,621	\$3,099	\$3,065	\$3,648
Total Administrative Costs	\$1,574	\$1,766	\$1,880	\$1,951	\$1,741
Administration Salaries and Benefits	\$1,382	\$1,553	\$1,635	\$1,681	\$1,502
Total Operations and Maintenance of Plant	\$1,729	\$1,747	\$1,921	\$1,996	\$1,948
Operations and Maintenance-Salaries and Benefits	\$830	\$917	\$959	\$992	\$1,017
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$47	\$67	\$69	\$71
Total Equipment Costs	\$267	\$149	\$139	\$266	\$130
Legal Costs	\$17	\$73	\$38	\$39	\$28
Employee Benefits as a percentage of salaries*	33.39%	36.22%	38.35%	38.30%	38.64%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Other Local Education Authorities	23,889	Tuition from other LEAs for students attending MD Program
	Solar Renewable Energy Credits	68,000	SRECs
300	TD Bank and First Bank	104,750	Interest on funds in accounts
	Other Local Education Authorities and Municipalities	43,750	Sale of Fuel
340	TD Bank	4,000	Interest on funds in Reserve Account

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJ State Employees Health Benefits Program to purchase health insurance with other NJ school districts	0
	Member of Burlington County Insurance Pool Joint Insurance Fund for the joint purchase of all liability and workers compensation policies	0
Municipal/Public Works	Partner with North Hanover Township for road salt purchases	0
	Partner with North Hanover Township for use of school facilities	0
	Partner with North Hanover Township for maintenance of fields	0
Nursing Services	Purchase of required nursing service thru Educational Services Commission of NJ	0
Others	Shared agreement with Northern Burlington Regional for bus driver testing services	0
Professional Staff Development	Shared professional development for in-service days with other regional school districts	0
	Shared training for bus drivers and aides with other school districts	0
	Shared administrative professional development with other school districts	0
Purchasing	Member of Educational Services Commission of NJ for collaborative purchasing of custodial and technology supplies and services and other building maintenance services	0
	Member of Camden County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Burlington County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Hunterdon County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Data Systems for collaborative purchasing of supplies	0
	Use of NJ State Contract to purchase capital items and technology equipment	0
Special Education Services	Participation in Alliance for Competitive Energy Services - collaborative purchase of electric and gas with other NJ School Districts	0
Technology Services	Special Education and CST services and testing services purchased thru Burlington County Special Services Commission	0
Transportation Services, including Fuel	Partner with North Hanover Township to provide technology services and DSL service	0
	Jointure transportation contracts with New Hanover Township School District	0
	Jointure transportation contracts with Pemberton Township School District	0
	Jointure transportation contract thru Burlington County Special Services	0
Host fuel purchasing and dispensing with North Hanover Twp., Plumsted Twp and Schools, local EMS, police, and fire companies in region	0	

**Estimated Tax Rates**

Municipality	Category	Amount
North Hanover Twp	(A) General Fund School Levy	3,088,985
	(D) Total School Levy	3,088,985
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	430,799,343
	(H) Estimated Equalized Valuation (as of 10/01/18)	433,306,910
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7170
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7170
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7129
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7129

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Fletcher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$125,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Fletcher	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Helen Payne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Payne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$14,418
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; \$15,000 CAP
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Payne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Grenger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$130,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000	

Employee Contract List for District

Name	Category	Measure
Jennifer Grenger	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lee Hill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Buildings and Grounds
	Base Annual Salary Amount	\$92,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lee Hill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Follmer	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$104,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MUST RETIRE; CAP AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Follmer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported