

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,821.0	1,811.0	1,837.0
On Roll Special Ed Full-Time	350.0	347.0	346.0
On Roll Subtotal	2,171.0	2,158.0	2,183.0
In Private School Placements	28.0	21.5	23.0
Sent to Other Districts Regular	2.0	2.5	6.0
Sent to Other Districts Special Ed	7.0	12.5	12.0
Received	6.0	8.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,561,877	20,973,115	21,392,577
	Total Tuition	10-1300	95,618	149,211	95,162
	Transportation Fees from Other Local Education Authorities	10-1420-1440	124,653	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	268,799	86,000	236,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	18,000
	Total Revenues from Local Sources		21,050,947	21,310,326	21,841,739
General Fund Revenues from State Sources	School Choice Aid	10-3116	423,402	490,365	489,707
	Categorical Transportation Aid	10-3121	576,863	1,212,916	1,212,916
	Extraordinary Aid	10-3131	217,435	0	0
	Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,088,835
	Equalization Aid	10-3176	10,397,546	10,397,546	10,892,718
	Categorical Security Aid	10-3177	154,488	206,047	206,047
	Adjustment Aid	10-3178	8,302	0	0
	PARCC Readiness Aid	10-3181	21,780	0	0
	Per Pupil Growth Aid	10-3182	21,780	0	0
	Professional Learning Community Aid	10-3183	21,210	0	0
	Other State Aids	10-3XXX	27,747	0	0
	Total Revenues from State Sources		12,959,388	13,395,709	13,890,223
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	2,358,124	1,275,000	1,275,000
	Impact Aid-8007 Or 8008 Capital	10-4102	113,601	0	0
	Medicaid Reimbursement	10-4200	28,950	10,166	8,094
	Total Revenues from Federal Sources		2,500,675	1,285,166	1,283,094
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,616,596	1,594,254
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,124,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	127,386	350,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	296,000	0
	Adjustment for Prior Year Encumbrances		0	992,411	0
	Actual Revenues (Over)/Under Expenditures		-955,564	0	0
General Fund Revenues	Total Operating Budget		35,555,446	41,147,594	38,959,310

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,963	0	0
	Total Revenues from Local Sources	20-1XXX	2,963	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	21,124	20,639	20,639
	Total Revenues from State Sources		21,124	20,639	20,639
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,789	144,029	144,029
	Title II	20-4451-4455	32,535	33,079	33,079
	Title III	20-4491-4494	1,228	1,228	0
	Title IV	20-4471-4474	9,995	12,800	12,800
	I.D.E.A. Part B (Handicapped)	20-4420-4429	398,447	413,635	412,281
	Vocational Education	20-4430	0	39,647	39,647
	Other	20-4XXX	60,301	11,278	0
	Total Revenues from Federal Sources		580,295	655,696	641,836
Special Revenue Fund Revenues	Total Grants and Entitlements		604,382	676,335	662,475
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	100,000	372,614	0
	Transfers from Capital Reserve	40-5210	0	127,386	350,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,306,754	792,860	2,442,902
	Total Revenues from Local Sources		1,306,754	792,860	2,442,902
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,549	54,026	490,102
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		1,462,303	1,346,888	3,283,004
Debt Service Fund Revenues	Total Repayment of Debt		1,462,303	1,346,888	3,283,004
All Fund Revenues	Total Revenues/Sources		37,622,131	43,170,817	42,904,789
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	127,386	350,000
	Total Revenues/Sources Net of Transfers		37,622,131	43,043,431	42,554,789

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,951,066	10,287,684	10,679,174
	Special Education-Instruction	11-2XX-100-XXX	1,946,845	2,030,004	2,083,091
	Basic Skills/Remedial-Instruction	11-230-100-XXX	38,594	38,416	43,561
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	463,493	480,221	500,104
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	382,476	419,757	444,451
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,638	900,278	914,085
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,740,054	1,992,782	1,783,952
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	255,068	261,826	270,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	438,524	488,399	509,681
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	296,524	297,610	298,239
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,026,262	1,193,996	1,179,909
	Undistributed Expenditures-Guidance	11-000-218-XXX	801,227	934,713	924,284
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	667,291	677,940	752,329
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	503,057	573,467	550,171
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	215,217	237,329	237,138
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	273,340	325,236	317,953
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	701,770	733,682	693,009
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,200,755	1,264,379	1,288,992
	Undistributed Expenditures-Central Services	11-000-251-XXX	504,281	542,245	558,306
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	60,878	62,846	65,038
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,086,209	3,775,827	3,519,250
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,388,431	2,478,939	2,495,345
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,535,781	7,491,395	7,882,808
		Total Undistributed Expenditures		20,694,669	23,332,611
General Fund Current Expenses	Total General Current Expense		34,363,781	37,488,971	37,990,880

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	359,479	130,320	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	832,186	3,398,917	580,430
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,386	350,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	18,000
	Total Capital Outlay		1,191,665	3,658,623	968,430
General Fund Expenses and Transfers	General Fund Grand Total		35,555,446	41,147,594	38,959,310
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,963	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,096	1,388	1,388
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,730	10,998	10,998
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,618	4,795	4,795
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,940	2,522	2,522
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	740	936	936
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	21,124	20,639	20,639
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,789	144,029	144,029
	Title II	20-XXX-XXX-XXX	32,535	33,079	33,079
	Title III	20-XXX-XXX-XXX	1,228	1,228	0
	Title IV	20-XXX-XXX-XXX	9,995	12,800	12,800
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	398,447	413,635	412,281
	Vocational Education	20-XXX-XXX-XXX	0	39,647	39,647
	Other	20-XXX-XXX-XXX	60,301	11,278	0
	Total Federal Projects	20-XXX-XXX-XXX	580,295	655,696	641,836
Special Revenue Fund Expenses	Total Special Revenue Funds		604,382	676,335	662,475
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,462,303	1,346,888	3,283,004
	Total Debt Service Funds		1,462,303	1,346,888	3,283,004
All Fund Expenses	Total Expenditures/Appropriations		37,622,131	43,170,817	42,904,789
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	127,386	350,000
	Total Expenditures Net of Transfers		37,622,131	43,043,431	42,554,789

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,914,832	3,369,274	1,369,888	1,037,888
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	559,432	395,500	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	7,537,638	8,734,563	8,827,254	8,827,254
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,719,016	3,646,172	2,279,576	685,322
	Repayment of Debt	2	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,417	\$13,633	\$14,430	\$14,921	\$15,051
Total Classroom Instruction	\$7,344	\$7,389	\$7,657	\$7,823	\$8,088
Classroom-Salaries and Benefits	\$6,582	\$6,653	\$7,016	\$7,139	\$7,431
Classroom-General Supplies and Textbooks	\$405	\$388	\$344	\$381	\$321
Classroom-Purchased Services	\$357	\$348	\$297	\$303	\$336
Total Support Services	\$2,367	\$2,464	\$2,719	\$2,827	\$2,833
Support Services-Salaries and Benefits	\$1,839	\$1,786	\$2,008	\$2,041	\$2,067
Total Administrative Costs	\$1,300	\$1,349	\$1,364	\$1,416	\$1,416
Administration Salaries and Benefits	\$1,110	\$1,137	\$1,151	\$1,177	\$1,201
Total Operations and Maintenance of Plant	\$1,775	\$1,790	\$2,032	\$2,183	\$2,032
Operations and Maintenance-Salaries and Benefits	\$992	\$1,017	\$1,129	\$1,153	\$1,149
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$605	\$613	\$629	\$643	\$653
Total Equipment Costs	\$101	\$166	\$9	\$60	\$9
Legal Costs	\$10	\$24	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	32.99%	34.02%	36.91%	36.80%	37.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Duplicating Services - shared copying services with Elementary Constituent School Districts.	0
Purchasing	Burlington County Insurance Pool (BCIP)Joint Insurance Fund (JIF)	0
	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
Staffing - Other	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
	Facilities Management Services - Shared maintenance and capital project services with Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	5,081,247
	(D) Total School Levy	5,661,494
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	802,344,056
	(H) Estimated Equalized Valuation (as of 03/05/19)	802,344,056
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6333
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7056
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6333
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7056
Mansfield Twp	(A) General Fund School Levy	9,973,293
	(D) Total School Levy	11,112,182
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	1,007,732,374
	(H) Estimated Equalized Valuation (as of 03/05/19)	1,007,732,374
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9897
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1027
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9897
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1027
North Hanover Twp	(A) General Fund School Levy	2,914,609
	(D) Total School Levy	3,247,440
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	431,991,183
	(H) Estimated Equalized Valuation (as of 03/05/19)	431,991,183
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6747
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7517
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6747
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7517
Springfield Twp	(A) General Fund School Levy	3,423,428
	(D) Total School Levy	3,814,363
	(B) Estimated Net Taxable Valuation (as of 03/05/19)	385,732,559
	(H) Estimated Equalized Valuation (as of 03/05/19)	385,732,559
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8875

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9889
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8875
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9889

Employee Contract List for District

Name	Category	Measure
Dr. James Sarruda	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,420
	Total Bonuses Amount	\$27,789
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$88,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$30k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Sarruda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harold Mee	Job Title	Other
	Job Title II	Bus Mechanic II
	Base Annual Salary Amount	\$82,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hina Shah	Job Title	Other
	Job Title II	Clinical Counselor
	Base Annual Salary Amount	\$83,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hina Shah	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Hina Shah	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Williams	Job Title	Other
	Job Title II	School Accountant
	Base Annual Salary Amount	\$80,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Csontos	Job Title	Other
	Job Title II	Asst. To Superintendent
	Base Annual Salary Amount	\$94,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Csontos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,021
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Harris	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$90,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	Senior Tech
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kaz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Total Allowances Amount	\$2,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,034
	Total Contractual Post-Employment Benefit Amount	\$50,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$119,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960

Employee Contract List for District

Name	Category	Measure
Steve Lee	Job Title Other District	Dir of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Of Transportation
	Base Annual Salary Amount	\$90,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Dir. Transportation
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,803
	Total Contractual Post-Employment Benefit Amount	\$10,035
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000	

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mckee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$111,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Mckee	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,347
	Total Contractual Post-Employment Benefit Amount	\$33,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported