

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,088.0	3,995.0	4,098.0
On Roll Special Ed Full-Time	671.0	738.0	751.0
On Roll Subtotal	4,759.0	4,733.0	4,849.0
In Private School Placements	45.0	43.0	0.0
Sent to Contracted Preschool	42.0	45.0	0.0
Sent to Other Districts Regular	20.0	24.0	52.0
Sent to Other Districts Special Ed	42.0	42.0	77.0
Received	15.0	6.0	13.0
In State Facilities	11.0	10.0	12.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,465,840	14,347,611	15,638,896
	Total Tuition	10-1300	391,205	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,425	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	588,893	610,040	529,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	250
	Total Revenues from Local Sources			14,447,363	15,158,151
General Fund Revenues from State Sources	School Choice Aid	10-3116	72,160	61,833	95,789
	Categorical Transportation Aid	10-3121	2,475,800	2,481,707	2,481,707
	Extraordinary Aid	10-3131	387,939	312,368	342,368
	Categorical Special Education Aid	10-3132	2,658,413	3,488,912	3,488,912
	Equalization Aid	10-3176	44,597,100	44,597,100	44,597,100
	Categorical Security Aid	10-3177	1,276,133	1,398,487	1,398,487
	Adjustment Aid	10-3178	30,869,988	28,749,666	26,030,478
	PARCC Readiness Aid	10-3181	47,520	0	0
	Per Pupil Growth Aid	10-3182	47,520	0	0
	Professional Learning Community Aid	10-3183	44,720	0	0
	Other State Aids	10-3XXX	20,010	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,692	0	0
	Total Revenues from State Sources			82,502,995	81,090,073
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	1,805,411	1,500,000	1,600,000
	Medicaid Reimbursement	10-4200	307,923	170,911	291,763
	Total Revenues from Federal Sources			2,113,334	1,670,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,574,138	3,475,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	6,214,000	525,000
	Withdrawal from Maintenance Reserve	10-310	0	180,000	508,100
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	304,299	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,000,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	250,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	436,948	0	0
	Adjustment for Prior Year Encumbrances		0	282,433	0
	Actual Revenues (Over)/Under Expenditures		6,324,003	0	0
General Fund Revenues	Total Operating Budget		105,824,643	109,474,005	101,453,100
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	10,000	0	0
	Total Revenues from Local Sources	20-1XXX	10,000	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	155,000	150,000
	Preschool Education Aid	20-3218	7,732,304	7,677,850	8,007,510
	Other Restricted Entitlements	20-32XX	3,202	1,357,890	0
	Total Revenues from State Sources		7,735,506	9,190,740	8,157,510
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	945,833	1,126,332	957,382
	Title II	20-4451-4455	158,903	148,872	126,541
	Title III	20-4491-4494	10,292	12,251	10,413
	Title IV	20-4471-4474	298	57,362	48,758
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,790,350	1,642,162	1,395,838
	Vocational Education	20-4430	0	53,513	45,486
	Other	20-4XXX	433,631	424,948	361,206
	Total Revenues from Federal Sources		3,339,307	3,465,440	2,945,624
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	490,506	490,506
Special Revenue Fund Revenues	Total Grants and Entitlements		11,084,813	13,146,686	11,593,640
All Fund Revenues	Total Revenues/Sources		116,909,456	122,620,691	113,046,740
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	490,506	490,506
	Total Revenues/Sources Net of Transfers		116,909,456	122,130,185	112,556,234

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,497,724	3,018,580	2,384,022
	Special Education-Instruction	11-2XX-100-XXX	384,919	343,441	377,057
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,713	11,213	7,750
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	6,806	8,171	7,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,529	11,401	5,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	513,102	531,463	504,889
	Summer School	11-422-XXX-XXX	34,685	36,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,399,703	4,684,753	4,559,435
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	299,882	244,631	134,908
	Undistributed Expenditures-Health Services	11-000-213-XXX	566,331	706,764	682,267
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,043,404	1,012,831	931,684
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,622,819	1,720,000	1,315,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	121,107	138,087	135,225
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,030,484	2,874,434	2,931,603
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,768,103	1,756,068	1,630,917
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,037,165	1,898,333	1,255,643
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	974,578	1,134,340	1,055,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	94,674	98,076	41,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,258,151	1,208,964	1,158,035
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	782,301	640,001	776,442
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,274,348	7,780,727	7,965,945
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,655,760	4,867,008	4,372,466
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,245,191	12,469,294	12,281,596
	Undistributed Expenditures-Food Services	11-000-310-930	17,022	0	0
	Total Undistributed Expenditures		41,191,023	43,234,311	41,227,948
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		44,644,501	47,195,330	44,513,916

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	531,817	460,400	81,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,430	6,214,000	525,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,691,500	0	0
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		4,234,747	6,674,650	607,050
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	56,945,395	55,604,025	56,332,134
	General Fund Grand Total		105,824,643	109,474,005	101,453,100
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,655,966	4,500,634	4,703,135
	Support Services	20-218-200-XXX	3,076,338	3,765,981	3,869,881
	Facility Acquisition and Construction Services	20-218-400-XXX	0	56,741	75,000
	Total Preschool Education Aid	20-218-XXX-XXX	7,732,304	8,323,356	8,648,016
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	216	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,037	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	553	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	396	0	0
	Other	20-XXX-XXX-XXX	0	1,357,890	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,735,506	9,681,246	8,648,016
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	945,833	1,126,332	957,382
	Title II	20-XXX-XXX-XXX	158,903	148,872	126,541
	Title III	20-XXX-XXX-XXX	10,292	12,251	10,413
	Title IV	20-XXX-XXX-XXX	298	57,362	48,758
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,790,350	1,642,162	1,395,838
	Vocational Education	20-XXX-XXX-XXX	0	53,513	45,486
	Other	20-XXX-XXX-XXX	433,631	424,948	361,206
	Total Federal Projects	20-XXX-XXX-XXX	3,339,307	3,465,440	2,945,624
Special Revenue Fund Expenses	Total Special Revenue Funds		11,084,813	13,146,686	11,593,640
All Fund Expenses	Total Expenditures/Appropriations		116,909,456	122,620,691	113,046,740

**Advertised Appropriations**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	490,506	490,506
	Total Expenditures Net of Transfers		116,909,456	122,130,185	112,556,234

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	9,529,806	6,275,253	2,561,503	2,036,753
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	7,050,000	7,050,000	6,870,250	6,362,400
	Legal Reserve	16,989	16,989	0	0
	Tuition Reserve	404,299	304,299	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	6,764,521	6,764,521	6,764,521	6,514,521
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,085,492	4,367,600	4,475,451	1,000,451
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,314	\$20,968	\$21,207	\$21,233	\$20,515
Total Classroom Instruction	\$11,417	\$12,123	\$12,465	\$12,347	\$12,189
Classroom-Salaries and Benefits	\$11,049	\$11,521	\$11,822	\$11,679	\$11,645
Classroom-General Supplies and Textbooks	\$224	\$414	\$431	\$430	\$333
Classroom-Purchased Services	\$144	\$188	\$213	\$237	\$211
Total Support Services	\$3,986	\$4,407	\$4,238	\$4,370	\$3,917
Support Services-Salaries and Benefits	\$3,012	\$3,163	\$3,306	\$3,345	\$3,130
Total Administrative Costs	\$1,477	\$1,660	\$1,721	\$1,720	\$1,693
Administration Salaries and Benefits	\$1,311	\$1,413	\$1,468	\$1,428	\$1,397
Total Operations and Maintenance of Plant	\$2,004	\$2,291	\$2,256	\$2,267	\$2,247
Operations and Maintenance-Salaries and Benefits	\$1,266	\$1,369	\$1,427	\$1,396	\$1,369
Board Contribution to Food Services	\$2	\$4	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$251	\$240	\$246	\$227
Total Equipment Costs	\$143	\$116	\$101	\$117	\$38
Legal Costs	\$16	\$26	\$25	\$22	\$17
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	35.63%	36.33%	42.32%	43.48%	42.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	9,474	0	0
	General Fund Contribution (15-5200)	56,943,434	55,604,025	56,332,134
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	<b>Total SBB Resources</b>	<b>56,952,908</b>	<b>55,604,025</b>	<b>56,332,134</b>
Appropriations	Instruction (15-XXX-100-XXX)	36,111,477	34,587,808	35,583,750
	Support Services (15-XXX-2XX-XXX)	20,820,764	20,978,104	20,722,271
	Equipment (15-XXX-XXX-73X)	20,667	38,113	26,113
	<b>Total SBB Appropriations</b>	<b>56,952,908</b>	<b>55,604,025</b>	<b>56,332,134</b>

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF THE SEHBP FOR MEDICAL AND PRESCRIPTION COVERAGE	0
	MEMBER OF THE SAIF INSURANCE FUND	0
Others	PROVIDE SUBSTITUTE PLACEMENT SERVICES TO SURROUNDING DISTRICTS	0
	MEMBER OF ACES FOR UTILITY PURCHASES	0
Purchasing	MEMBER OF ED DATA AND VARIOUS ESC'S AND COOPERATIVES THROUGHOUT THE STATE	0
Special Education Services	UTILIZE BURLINGTON COUNTY SPECIAL SERVICES FOR SPECIAL EDUCATION PLACEMENTS	0
	UTILIZE THE EDUCATIONAL SERVICES COMMISSION FOR PROFESSIONAL SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Pemberton Borough	(A) General Fund School Levy	1,052,861
	(D) Total School Levy	1,052,861
	(B) Estimated Net Taxable Valuation (as of 01/15/19)	101,949,300
	(H) Estimated Equalized Valuation (as of 01/15/19)	101,949,300
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0327
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0327
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0327
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0327
Pemberton Township	(A) General Fund School Levy	13,985,636
	(D) Total School Levy	13,985,636
	(B) Estimated Net Taxable Valuation (as of 01/15/19)	1,492,476,457
	(H) Estimated Equalized Valuation (as of 01/15/19)	1,492,476,457
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9371
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9371
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9371
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9371

Employee Contract List for District

Name	Category	Measure
ADELINA GIANNETTI	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADELINA GIANNETTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANNA WADE	Job Title	Other
	Job Title II	PAYROLL COORDINATOR
	Base Annual Salary Amount	\$75,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ANNA WADE	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
CHRISTINE HALE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINE HALE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CHRISTINE HALE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DANIEL SMITH	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,885
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
DANIEL SMITH	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEAN ADAMS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	OPERATIONS
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DEAN ADAMS	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
IDA SMITH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECONDARY
	Base Annual Salary Amount	\$145,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
IDA SMITH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES FLANAGAN	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES FLANAGAN	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JEFFREY HAVERS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JEFFREY HAVERS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JEFFREY HAVERS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH BOWEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY
	Base Annual Salary Amount	\$82,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
JOSEPH BOWEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL PROCOPIO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL PROCOPIO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAM KELLY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$143,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAM KELLY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RITA JENKINS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STUDENT SERVICES
	Base Annual Salary Amount	\$136,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RITA JENKINS	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAPPED AT 22 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL TO SICK AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
TONY TRONGONE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
TONY TRONGONE	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 22 DAYS AT THE PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	DAYS ROLL OVER TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TONY TRONGONE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported