

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,714.0	1,698.0	1,621.0
On Roll Special Ed Full-Time	345.0	349.0	376.0
On Roll Subtotal	2,059.0	2,047.0	1,997.0
In Private School Placements	36.0	31.0	46.0
Sent to Other Districts Regular	7.0	3.0	0.0
Sent to Other Districts Special Ed	40.0	38.0	43.0
Received	32.0	27.0	0.0
In State Facilities	7.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,586,159	18,146,057	18,508,978
	Total Tuition	10-1300	715,234	200,000	200,000
	Rents and Royalties	10-1910	17,515	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	295,452	289,351	388,451
	Interest Earned on Maintenance Reserve	10-1XXX	1,200	1,100	1,100
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	1,500	1,500
	Total Revenues from Local Sources		18,618,560	18,653,008	19,115,029
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	963,680	1,109,889	1,109,889
	Extraordinary Aid	10-3131	377,892	0	0
	Categorical Special Education Aid	10-3132	1,228,647	1,251,944	1,251,944
	Equalization Aid	10-3176	13,354,556	13,354,556	13,354,556
	Categorical Security Aid	10-3177	219,078	308,091	308,091
	Adjustment Aid	10-3178	268,619	268,619	256,557
	PARCC Readiness Aid	10-3181	20,060	0	0
	Per Pupil Growth Aid	10-3182	20,060	0	0
	Professional Learning Community Aid	10-3183	20,880	0	0
	Other State Aids	10-3XXX	35,456	0	0
Total Revenues from State Sources		16,508,928	16,293,099	16,281,037	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,826	27,227	29,398
	Total Revenues from Federal Sources		7,826	27,227	29,398
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,426,880	2,739,028
	Withdrawal from Capital Reserve for Local Share	10-307	2,378,750	0	0
	Withdrawal from Maintenance Reserve	10-310	370,000	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	2,134,559	0
	Actual Revenues (Over)/Under Expenditures		-1,655,734	0	0
General Fund Revenues	Total Operating Budget		36,228,330	39,834,773	38,464,492
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,012	0	0
	Total Revenues from Local Sources	20-1XXX	25,012	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	0	304,410	0
	Total Revenues from State Sources		0	304,410	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	206,102	183,203	146,562
	Title II	20-4451-4455	45,529	42,384	33,908
	Title IV	20-4471-4474	10,000	11,062	8,849
	I.D.E.A. Part B (Handicapped)	20-4420-4429	486,985	479,905	383,924
	Other	20-4XXX	0	30,441	0
	Total Revenues from Federal Sources		748,616	746,995	573,243
Special Revenue Fund Revenues	Total Grants and Entitlements		773,628	1,051,405	573,243
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	945,828	947,355	748,055
	Total Revenues from Local Sources		945,828	947,355	748,055
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	710,252	711,885	608,745
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,656,080	1,659,240	1,356,800
Debt Service Fund Revenues	Total Repayment of Debt		1,656,080	1,659,240	1,356,800
All Fund Revenues	Total Revenues/Sources		38,658,038	42,545,418	40,394,535
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,658,038	42,545,418	40,394,535

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,355,631	9,746,260	10,368,837
	Special Education-Instruction	11-2XX-100-XXX	2,199,857	2,268,306	2,326,645
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	478,911	541,785	586,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	828,401	993,031	903,819
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	510,500	630,541
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	7,850	7,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,323,288	5,572,671	5,525,428
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,913	86,050	41,282
	Undistributed Expenditures-Health Services	11-000-213-XXX	296,823	294,907	307,588
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	678,118	513,000	599,409
	Undistributed Expenditures-Guidance	11-000-218-XXX	851,520	851,757	873,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	501,368	506,957	636,124
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	759,467	782,337	795,551
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	287,382	324,598	300,136
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,505	50,650	50,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	513,182	723,167	596,347
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,050,409	1,139,691	1,029,905
	Undistributed Expenditures-Central Services	11-000-251-XXX	580,591	697,973	637,359
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	793,681	718,046	785,756
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,298,311	4,320,260	3,963,046
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,075,495	2,158,723	2,163,890
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,758,673	5,297,218	5,272,300
	Total Undistributed Expenditures			21,883,726	24,038,005
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,200	1,100	1,100
General Fund Current Expenses	Total General Current Expense		34,747,726	38,106,837	38,403,172

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,542	6,610	59,820
	Facilities Acquisition and Construction Services	12-000-400-XXX	983,190	1,719,826	0
	Increase In Capital Reserve	10-604	448,872	0	0
	Interest Deposit to Capital Reserve	10-604	3,000	1,500	1,500
	Total Capital Outlay		1,480,604	1,727,936	61,320
General Fund Expenses and Transfers	General Fund Grand Total		36,228,330	39,834,773	38,464,492
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,012	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	304,410	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	304,410	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	206,102	183,203	146,562
	Title II	20-XXX-XXX-XXX	45,529	42,384	33,908
	Title IV	20-XXX-XXX-XXX	10,000	11,062	8,849
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	486,985	479,905	383,924
	Other	20-XXX-XXX-XXX	0	30,441	0
	Total Federal Projects	20-XXX-XXX-XXX	748,616	746,995	573,243
Special Revenue Fund Expenses	Total Special Revenue Funds		773,628	1,051,405	573,243
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,656,080	1,659,240	1,356,800
	Total Debt Service Funds		1,656,080	1,659,240	1,356,800
All Fund Expenses	Total Expenditures/Appropriations		38,658,038	42,545,418	40,394,535
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,658,038	42,545,418	40,394,535

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,061,878	1,135,000	1,136,500	1,138,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,311,775	942,975	644,075	345,175
	Legal Reserve	3,917,780	4,009,369	2,396,714	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,745,203	1,910,543	1,096,318	754,004
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,252	\$13,415	\$14,311	\$14,791	\$15,379
Total Classroom Instruction	\$6,994	\$7,074	\$7,319	\$7,695	\$8,317
Classroom-Salaries and Benefits	\$6,365	\$6,572	\$6,863	\$7,193	\$7,677
Classroom-General Supplies and Textbooks	\$509	\$379	\$332	\$356	\$389
Classroom-Purchased Services	\$120	\$123	\$124	\$146	\$251
Total Support Services	\$2,033	\$2,059	\$2,308	\$2,030	\$2,185
Support Services-Salaries and Benefits	\$1,642	\$1,621	\$1,912	\$1,664	\$1,779
Total Administrative Costs	\$1,610	\$1,717	\$1,685	\$1,864	\$1,810
Administration Salaries and Benefits	\$1,175	\$1,290	\$1,277	\$1,415	\$1,324
Total Operations and Maintenance of Plant	\$1,916	\$1,812	\$2,140	\$2,332	\$2,201
Operations and Maintenance-Salaries and Benefits	\$911	\$910	\$971	\$1,013	\$1,014
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$699	\$753	\$859	\$871	\$867
Total Equipment Costs	\$67	\$22	\$1	\$3	\$30
Legal Costs	\$26	\$27	\$36	\$41	\$33
Employee Benefits as a percentage of salaries*	28.01%	27.20%	29.66%	27.97%	27.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	VARIOUS DISTRICTS	200,000	GROUP HOME, FOSTER HOME, HOMELESS AND ALT SCHOOL STUDENTS
190	VARIOUS DISTRICTS, STATE OF NEW JERSEY	200,000	HOMELESS, DCFS AND GROUP HOME STUDENTS
260	VARIOUS VENDORS	15,000	FACILITIES RENTALS
300	REPUBLIC BANK	125,000	INTEREST
	VARIOUS VENDORS	2,265	STUDENT PARKING
	VARIOUS VENDORS	71,750	ACTIVITY FEE
	VARIOUS VENDORS	135,000	TUITION REFUNDS
	VARIOUS VENDORS	21,436	TRANSPORTATION FEES
	VARIOUS VENDORS	33,000	MISC

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey School Insurance Group	0
	School Health Insurance Fund	0
Others	Burlington County Crisis Response Team	0
Purchasing	Hunterdon County Educational Services Commission	0
	Educational Services Commission of NJ	0
	Ed Data	0
	Alliance for Competitive Energy Services	0
	Alliance for Competitive Telecommunications	0
Special Education Services	Burlington County Educational Services Unit	0
Technology Services	Burlington Township School District - IT services	0
Transportation Services, including Fuel	Burlington County Educational Services Unit	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	1,865,266
	(D) Total School Levy	1,940,652
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	433,302,554
	(H) Estimated Equalized Valuation (as of 10/01/18)	466,031,472
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4305
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4479
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4002
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4164
Hainesport	(A) General Fund School Levy	3,515,050
	(D) Total School Levy	3,657,114
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	767,891,921
	(H) Estimated Equalized Valuation (as of 10/01/18)	842,054,095
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4578
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4763
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4174
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4343
Lumberton	(A) General Fund School Levy	6,198,913
	(D) Total School Levy	6,449,447
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,378,869,924
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,379,696,600
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4496
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4677
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4493
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4675
Mount Holly Twp	(A) General Fund School Levy	2,283,914
	(D) Total School Levy	2,389,357
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	643,167,058
	(H) Estimated Equalized Valuation (as of 10/01/18)	621,439,603
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3551

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3715
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3675
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3845
Westampton Twp	(A) General Fund School Levy	4,590,168
	(D) Total School Levy	4,775,683
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,153,164,763
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,197,525,791
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3980
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4141
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3833
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3988	

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Heilig	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holiday/School Calendar
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Heilig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Giovanelli	Job Title	Business Administrator
	Job Title II	Business Admin
	Base Annual Salary Amount	\$138,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holiday/School Calendar	

Employee Contract List for District

Name	Category	Measure
Lisa Giovanelli	Total Allowances Amount	\$4,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	nothing until retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lois Koble	Job Title	Information Technology
	Job Title II	Network Coordinator
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lois Koble	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays/School Calendar
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	doesn't meet required years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lois Koble	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,967
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day	

Employee Contract List for District

Name	Category	Measure
Scott Klein	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported