

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,225.0	1,212.0	1,234.0
On Roll Special Ed Full-Time	161.0	170.0	182.0
On Roll Subtotal	1,386.0	1,382.0	1,416.0
In Private School Placements	9.0	14.0	13.0
Sent to Other Districts Regular	7.0	3.0	1.0
Sent to Other Districts Special Ed	32.0	29.0	24.0
Received	107.0	101.0	117.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,979,144	8,194,215	8,358,099
	Total Tuition	10-1300	1,647,888	1,631,768	1,642,935
	Unrestricted Miscellaneous Revenues	10-1XXX	0	305,230	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	150	10	100
	Other Restricted Miscellaneous Revenues	10-1XXX	240,222	0	0
	Total Revenues from Local Sources		9,867,404	10,131,223	10,176,134
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	50,406	187,558	187,558
	Extraordinary Aid	10-3131	83,129	0	0
	Categorical Special Education Aid	10-3132	702,734	827,038	827,038
	Equalization Aid	10-3176	10,277,763	10,277,763	11,099,812
	Categorical Security Aid	10-3177	85,315	439,613	439,613
	Under Adequacy Aid	10-3180	19,179	0	0
	PARCC Readiness Aid	10-3181	12,640	0	0
	Per Pupil Growth Aid	10-3182	12,640	0	0
	Professional Learning Community Aid	10-3183	12,630	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,150	0	0
	Total Revenues from State Sources		11,258,586	11,731,972	12,554,021
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,585	35,473	35,692
	Total Revenues from Federal Sources		44,585	35,473	35,692
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	950,435	1,107,983
	Actual Revenues (Over)/Under Expenditures		-31,392	0	0
General Fund Revenues	Total Operating Budget		21,139,183	22,849,103	23,873,830
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	669,122	615,000
	Preschool Education Aid	20-3218	661,311	693,900	657,048
	Total Revenues from State Sources		661,311	1,363,022	1,272,048

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	639,720	627,109	511,942
	Title II	20-4451-4455	18,369	15,000	12,000
	Title III	20-4491-4494	33,344	34,570	23,677
	I.D.E.A. Part B (Handicapped)	20-4420-4429	365,734	367,644	316,300
	Total Revenues from Federal Sources		1,057,167	1,044,323	863,919
Special Revenue Fund Revenues	Total Grants and Entitlements		1,718,478	2,407,345	2,135,967
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	745,200	747,140	758,030
	Total Revenues from Local Sources		745,200	747,140	758,030
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		745,200	747,140	758,030
Debt Service Fund Revenues	Total Repayment of Debt		745,200	747,140	758,030
All Fund Revenues	Total Revenues/Sources		23,602,861	26,003,588	26,767,827
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,602,861	26,003,588	26,767,827

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,127,563	6,403,439	6,674,129
	Special Education-Instruction	11-2XX-100-XXX	1,984,802	2,070,164	2,136,630
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,518	136,117	128,915
	Bilingual Education-Instruction	11-240-100-XXX	179,237	187,919	265,797
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	80,770	93,621	96,528
	School-Sponsored Athletics-Instruction	11-402-100-XXX	434,508	464,040	488,146
	Before/After School Programs	11-421-XXX-XXX	5,686	6,529	6,447
	Summer School	11-422-XXX-XXX	16,611	27,383	17,412
	Other Instructional Programs-Instruction	11-4XX-100-XXX	29,306	38,300	0
	Community Services Programs/Operations	11-800-330-XXX	0	50	50
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,130,656	2,507,900	2,697,726
	Undistributed Expenditures-Health Services	11-000-213-XXX	206,286	219,860	228,993
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	263,988	320,806	387,676
	Undistributed Expenditures-Guidance	11-000-218-XXX	409,806	431,328	447,614
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	586,601	605,125	559,702
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	65,000	99,550	103,558
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,727	137,820	168,322
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,158	10,250	15,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	401,108	449,891	450,623
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,006,945	1,034,638	1,058,450
	Undistributed Expenditures-Central Services	11-000-251-XXX	306,518	274,735	282,980
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	119,614	135,213	151,291
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,837,858	2,146,920	2,110,820
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	451,482	500,776	512,767
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,862,684	4,289,949	4,530,630
Total Undistributed Expenditures		11,788,431	13,164,761	13,706,402	
General Fund Current Expenses	Total General Current Expense		20,761,432	22,592,323	23,520,456

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	171,175	74,089	169,201
	Facilities Acquisition and Construction Services	12-000-400-XXX	129,477	129,477	129,477
	Interest Deposit to Capital Reserve	10-604	0	10	100
	Total Capital Outlay		300,652	203,576	298,778
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	8,230	53,204	54,596
	General Fund Contribution to School Based Budgeting	10-000-520-930	68,869	0	0
	General Fund Grand Total		21,139,183	22,849,103	23,873,830
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	427,885	1,025,772	415,746
	Support Services	20-218-200-XXX	233,426	337,250	856,302
	Total Preschool Education Aid	20-218-XXX-XXX	661,311	1,363,022	1,272,048
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	661,311	1,363,022	1,272,048
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	639,720	627,109	511,942
	Title II	20-XXX-XXX-XXX	18,369	15,000	12,000
	Title III	20-XXX-XXX-XXX	33,344	34,570	23,677
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	365,734	367,644	316,300
	Total Federal Projects	20-XXX-XXX-XXX	1,057,167	1,044,323	863,919
Special Revenue Fund Expenses	Total Special Revenue Funds		1,718,478	2,407,345	2,135,967
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	745,200	747,140	758,030
	Total Debt Service Funds		745,200	747,140	758,030
All Fund Expenses	Total Expenditures/Appropriations		23,602,861	26,003,588	26,767,827
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,602,861	26,003,588	26,767,827

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	13,227	13,378	13,388	13,488
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,086,433	1,501,831	696,396	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,033,528	649,371	868,569	456,982
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,181	\$13,518	\$14,638	\$15,201	\$15,242
Total Classroom Instruction	\$8,085	\$8,257	\$9,029	\$9,329	\$8,989
Classroom-Salaries and Benefits	\$7,798	\$7,972	\$8,244	\$8,527	\$8,642
Classroom-General Supplies and Textbooks	\$145	\$163	\$628	\$645	\$190
Classroom-Purchased Services	\$142	\$122	\$156	\$157	\$157
Total Support Services	\$1,604	\$1,623	\$1,741	\$1,807	\$2,246
Support Services-Salaries and Benefits	\$1,339	\$1,403	\$1,554	\$1,606	\$1,552
Total Administrative Costs	\$1,575	\$1,648	\$1,695	\$1,753	\$1,751
Administration Salaries and Benefits	\$1,382	\$1,406	\$1,452	\$1,501	\$1,502
Total Operations and Maintenance of Plant	\$1,460	\$1,533	\$1,686	\$1,808	\$1,741
Operations and Maintenance-Salaries and Benefits	\$961	\$910	\$962	\$994	\$992
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$457	\$456	\$487	\$504	\$515
Total Equipment Costs	\$85	\$123	\$52	\$54	\$119
Legal Costs	\$34	\$28	\$21	\$22	\$18
Employee Benefits as a percentage of salaries*	34.70%	30.90%	34.32%	33.67%	33.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property, Ed Legal, Student Accident, Workers Comp, Auto through BCIP JIF	0
	Medical through SHIF	0
Municipal/Public Works	SRO with Riverside Township	0
	Field usage and maintenance with Riverside Township	0
Others	Burlington County Crisis Response Team	0
Purchasing	ACES	0
	Middlesex Regional ESC	0
	ACT	0
	Ed Data	0
Special Education Services	OT and PT through ESU	0
Transportation Services, including Fuel	Transportation and fuel with Cinnaminson BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Riverside Township	(A) General Fund School Levy	8,358,099
	(D) Total School Levy	9,116,129
	(B) Estimated Net Taxable Valuation (as of 02/12/19)	436,533,196
	(H) Estimated Equalized Valuation (as of 10/01/18)	438,693,250
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9147
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0883
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9052
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0780

Employee Contract List for District

Name	Category	Measure
Jodi Lennon	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Lennon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Gazaway	Job Title	Other
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$89,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Gazaway	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,803
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$7,150
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Karmade	Job Title	Other
	Job Title II	Supervisor B & G
	Base Annual Salary Amount	\$76,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Karmade	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Karmade	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin A. Ehrich	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,679
Contractual Post-Employment Benefit Description of Payout of Sick days	Max	

Employee Contract List for District

Name	Category	Measure
Robin A. Ehrich	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported