

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	560.0	552.0	642.0
On Roll Special Ed Full-Time	107.0	119.0	150.0
On Roll Subtotal	667.0	671.0	792.0
In Private School Placements	7.0	6.0	0.0
Sent to Other Districts Regular	128.0	119.0	0.0
Sent to Other Districts Special Ed	36.0	39.0	6.0
Received	31.0	76.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,516,329	8,686,656	8,860,389
	Total Tuition	10-1300	285,322	319,500	192,000
	Unrestricted Miscellaneous Revenues	10-1XXX	59,282	41,112	53,537
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,644	1,676
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,244	2,287
	Total Revenues from Local Sources		8,860,933	9,051,156	9,109,889
General Fund Revenues from State Sources	School Choice Aid	10-3116	392,732	460,835	446,307
	Categorical Transportation Aid	10-3121	53,122	270,602	270,602
	Extraordinary Aid	10-3131	41,513	0	0
	Categorical Special Education Aid	10-3132	446,997	448,106	448,106
	Equalization Aid	10-3176	4,507,657	4,507,657	4,488,532
	Categorical Security Aid	10-3177	133,463	208,615	208,615
	Adjustment Aid	10-3178	136,391	0	0
	PARCC Readiness Aid	10-3181	7,590	0	0
	Per Pupil Growth Aid	10-3182	7,590	0	0
	Professional Learning Community Aid	10-3183	8,180	0	0
	Host District Support Aid	10-3184	1,429	0	0
	Other State Aids	10-3XXX	3,480	0	0
	Total Revenues from State Sources		5,740,144	5,895,815	5,862,162
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,891	19,763	28,806
	Total Revenues from Federal Sources		38,891	19,763	28,806
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	958,019	1,062,465
	Adjustment for Prior Year Encumbrances		0	1,106,832	0
	Actual Revenues (Over)/Under Expenditures		-819,377	0	0
General Fund Revenues	Total Operating Budget		13,820,591	17,031,585	16,063,322
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	38,490	35,163	63,424
	Total Revenues from State Sources		38,490	35,163	63,424

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,706	189,979	141,776
	Title II	20-4451-4455	72,073	42,644	22,693
	Title IV	20-4471-4474	5,490	15,882	8,530
	I.D.E.A. Part B (Handicapped)	20-4420-4429	158,842	153,147	114,659
	Total Revenues from Federal Sources		451,111	401,652	287,658
Special Revenue Fund Revenues	Total Grants and Entitlements		489,601	436,815	351,082
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	134,719	279,812	320,250
	Total Revenues from Local Sources		134,719	279,812	320,250
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	82,043	69,088	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		216,762	348,900	320,250
	Actual Revenues (Over)/Under Expenditures		315,930	0	0
Debt Service Fund Revenues	Total Repayment of Debt		532,692	348,900	320,250
All Fund Revenues	Total Revenues/Sources		14,842,884	17,817,300	16,734,654
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,842,884	17,817,300	16,734,654

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,146,719	3,524,550	3,290,812
	Special Education-Instruction	11-2XX-100-XXX	1,220,358	2,046,713	1,728,646
	Basic Skills/Remedial-Instruction	11-230-100-XXX	275,630	315,930	94,150
	Bilingual Education-Instruction	11-240-100-XXX	65,485	62,782	59,904
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,781	25,649	23,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	23,481	33,863	32,312
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,999,978	3,502,107	3,649,973
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,199	52,110	52,432
	Undistributed Expenditures-Health Services	11-000-213-XXX	135,089	155,829	157,085
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	136,550	146,362	146,217
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	97,527	147,750	133,121
	Undistributed Expenditures-Guidance	11-000-218-XXX	120,690	129,692	115,654
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	486,459	626,311	543,869
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	94,162	101,563	107,043
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	179,190	208,518	209,561
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,537	48,552	29,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	337,220	354,117	347,308
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	306,525	359,987	360,495
	Undistributed Expenditures-Central Services	11-000-251-XXX	171,780	182,327	187,153
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	181,911	131,105	175,093
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	697,353	1,007,897	862,719
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	684,345	776,183	767,518
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,078,845	2,399,082	2,552,416
	Total Undistributed Expenditures			8,768,360	10,329,492
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,644	1,676
General Fund Current Expenses	Total General Current Expense		13,515,814	16,340,623	15,627,580

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	117,500	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	304,777	571,218	433,455
	Interest Deposit to Capital Reserve	10-604	0	2,244	2,287
	Total Capital Outlay		304,777	690,962	435,742
General Fund Expenses and Transfers	General Fund Grand Total		13,820,591	17,031,585	16,063,322
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	38,490	35,163	63,424
	Total Preschool Education Aid	20-218-XXX-XXX	38,490	35,163	63,424
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,490	35,163	63,424
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,706	189,979	141,776
	Title II	20-XXX-XXX-XXX	72,073	42,644	22,693
	Title IV	20-XXX-XXX-XXX	5,490	15,882	8,530
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	158,842	153,147	114,659
	Total Federal Projects	20-XXX-XXX-XXX	451,111	401,652	287,658
Special Revenue Fund Expenses	Total Special Revenue Funds		489,601	436,815	351,082
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	532,692	348,900	320,250
	Total Debt Service Funds		532,692	348,900	320,250
All Fund Expenses	Total Expenditures/Appropriations		14,842,884	17,817,300	16,734,654
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,842,884	17,817,300	16,734,654

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,910	406,197
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	251,644	253,320
	Legal Reserve	1,126,808	949,566	437,418	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	377,397	61,467	61,467	61,467
Unrestricted	General Operating Budget	705,488	767,276	943,542	318,495
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,274	\$15,906	\$17,072	\$18,027	\$14,232
Total Classroom Instruction	\$10,080	\$9,852	\$10,569	\$11,312	\$8,719
Classroom-Salaries and Benefits	\$9,463	\$9,321	\$9,968	\$10,694	\$8,223
Classroom-General Supplies and Textbooks	\$232	\$201	\$253	\$250	\$214
Classroom-Purchased Services	\$385	\$329	\$348	\$367	\$282
Total Support Services	\$2,716	\$2,623	\$2,780	\$2,904	\$2,378
Support Services-Salaries and Benefits	\$2,058	\$2,165	\$2,212	\$2,213	\$1,920
Total Administrative Costs	\$1,915	\$1,949	\$1,867	\$1,856	\$1,687
Administration Salaries and Benefits	\$1,398	\$1,445	\$1,464	\$1,450	\$1,311
Total Operations and Maintenance of Plant	\$1,360	\$1,277	\$1,592	\$1,674	\$1,243
Operations and Maintenance-Salaries and Benefits	\$634	\$648	\$697	\$770	\$600
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$80	\$98	\$111	\$91
Total Equipment Costs	\$0	\$0	\$70	\$175	\$0
Legal Costs	\$55	\$84	\$66	\$66	\$47
Employee Benefits as a percentage of salaries*	29.32%	30.93%	29.73%	28.81%	34.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is enrolled in the Public Employer Trust which has resulted in health benefit increase stabilization.	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities (MRESC, ACES, etc)	0
Special Education Services	The district continues to receive students from other public schools in our special education classes, specifically Auditorily Impaired and Preschool Disabled. The district also uses CCESC for special education related services as needed.	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students. We also use the township for our district vehicle fuel needs.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Twp	(A) General Fund School Levy	8,773,523
	(D) Total School Levy	9,073,554
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	588,365,547
	(H) Estimated Equalized Valuation (as of 10/01/18)	588,424,230
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4912
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5422
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4910
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5420

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Bottley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$79,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dina Bottley	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edythe Austermuhl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edythe Austermuhl	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kristin Braidwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$90,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kristin Braidwood	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marilyn Bright	Job Title	Principal
	Job Title II	Middle School
	Base Annual Salary Amount	\$131,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Bright	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,595
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marilyn Bright	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Stoddart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,695
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract

Employee Contract List for District

Name	Category	Measure
Megan Stoddart	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Murphy	Job Title	Principal
	Job Title II	Elementary School
	Base Annual Salary Amount	\$94,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Murphy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported