

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,791.0	1,797.0	1,824.0
On Roll Special Ed Full-Time	342.0	424.0	423.0
On Roll Subtotal	2,133.0	2,221.0	2,247.0
In Private School Placements	30.0	28.0	28.0
Sent to Other Districts Regular	7.0	15.0	15.0
Sent to Other Districts Special Ed	18.0	16.0	16.0
Received	53.0	56.0	61.0
In State Facilities	3.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,672,907	5,786,365	5,902,092
	Total Tuition	10-1300	1,095,721	880,937	938,722
	Unrestricted Miscellaneous Revenues	10-1XXX	139,111	26,000	26,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	0	0	585,000
	Total Revenues from Local Sources			6,907,739	6,693,602
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	233,679
	Extraordinary Aid	10-3131	584,243	0	250,000
	Categorical Special Education Aid	10-3132	1,014,725	1,108,064	1,108,064
	Equalization Aid	10-3176	19,016,980	19,016,980	19,340,047
	Categorical Security Aid	10-3177	591,010	759,837	759,837
	Adjustment Aid	10-3178	8,682,658	8,476,977	8,476,977
	PARCC Readiness Aid	10-3181	18,040	0	0
	Per Pupil Growth Aid	10-3182	18,040	0	0
	Professional Learning Community Aid	10-3183	18,830	0	0
	Host District Support Aid	10-3184	1,575	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	8,941	0	0
Total Revenues from State Sources			30,188,721	29,595,537	30,168,604
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	136,454	111,257	137,663
	Total Revenues from Federal Sources			136,454	111,257
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,205,681	1,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,190,416	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,048,700	690,626
	Withdrawal from Maintenance Reserve	10-310	638,550	668,750	1,193,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	90,000	90,000	90,000
	Withdrawal from Current Expense Emergency Reserve	10-312	200,000	149,000	0
	Adjustment for Prior Year Encumbrances		0	1,008,031	0
Actual Revenues (Over)/Under Expenditures			-168,727	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		39,183,153	41,570,558	41,232,107
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,647,080	3,702,268	3,767,092
	Other Restricted Entitlements	20-32XX	370,594	431,540	366,806
	Total Revenues from State Sources		4,017,674	4,133,808	4,133,898
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	905,154	1,051,784	794,157
	Title II	20-4451-4455	86,755	100,313	63,535
	Title IV	20-4471-4474	2,978	55,635	53,216
	I.D.E.A. Part B (Handicapped)	20-4420-4429	716,389	726,083	580,660
	Total Revenues from Federal Sources		1,711,276	1,933,815	1,491,568
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	99,920	99,920	101,432
Special Revenue Fund Revenues	Total Grants and Entitlements		5,828,870	6,167,543	5,726,898
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	520,052	510,089	501,660
	Total Revenues from Local Sources		520,052	510,089	501,660
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	541,167	530,799	522,028
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,061,219	1,040,888	1,023,688
Debt Service Fund Revenues	Total Repayment of Debt		1,061,219	1,040,888	1,023,688
All Fund Revenues	Total Revenues/Sources		46,073,242	48,778,989	47,982,693
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	99,920	99,920	101,432
	Total Revenues/Sources Net of Transfers		45,973,322	48,679,069	47,881,261

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	379,720	236,920	238,532
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,657,515	2,505,350	2,804,664
	Undistributed Expenditures-Health Services	11-000-213-XXX	26,679	43,611	39,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	7,211	7,600	7,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	86,196	0	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,049,534	885,347	1,105,266
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	293,665	338,833	731,886
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	44,320	44,220
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,430	23,000	23,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	590,484	647,904	634,647
	Undistributed Expenditures-Central Services	11-000-251-XXX	474,414	487,770	440,099
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	109,599	70,100	69,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,535,523	4,758,924	5,814,810
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,622,860	1,752,167	1,533,467
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,397,585	2,816,430	2,893,304
		Total Undistributed Expenditures		12,852,695	14,381,356
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	200
	Increase In Maintenance Reserve	10-606	300,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	150,000	0	0
General Fund Current Expenses	Total General Current Expense		13,682,515	14,618,376	16,380,545
Capital Outlay	Equipment	12-XXX-XXX-730	14,870	66,565	28,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	765,543	1,612,234	690,626
	Increase In Capital Reserve	10-604	1,463,000	0	0
	Interest Deposit to Capital Reserve	10-604	200	200	200
		Total Capital Outlay		2,243,613	1,678,999
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	132,787	210,804	204,951
	General Fund Contribution to School Based Budgeting	10-000-520-930	23,124,238	25,062,379	23,927,085
		General Fund Grand Total		39,183,153	41,570,558

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,933,811	1,968,803	1,990,667
	Support Services	20-218-200-XXX	1,813,189	1,833,385	1,877,857
	Total Preschool Education Aid	20-218-XXX-XXX	3,747,000	3,802,188	3,868,524
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	30,255	25,792	21,923
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	144,695	122,990
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	223,791	118,930	101,090
	Nonpublic Nursing Services	20-XXX-XXX-XXX	54,126	48,985	41,637
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,572	17,388	14,779
	Nonpublic Security Aid	20-XXX-XXX-XXX	41,850	75,750	64,387
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,117,594	4,233,728	4,235,330
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	905,154	1,051,784	794,157
	Title II	20-XXX-XXX-XXX	86,755	100,313	63,535
	Title IV	20-XXX-XXX-XXX	2,978	55,635	53,216
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	716,389	726,083	580,660
	Total Federal Projects	20-XXX-XXX-XXX	1,711,276	1,933,815	1,491,568
Special Revenue Fund Expenses	Total Special Revenue Funds		5,828,870	6,167,543	5,726,898
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,061,219	1,040,888	1,023,688
	Total Debt Service Funds		1,061,219	1,040,888	1,023,688
All Fund Expenses	Total Expenditures/Appropriations		46,073,242	48,778,989	47,982,693
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	99,920	99,920	101,432
	Total Expenditures Net of Transfers		45,973,322	48,679,069	47,881,261

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,238,716	2,511,500	1,463,000	772,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,289,149	2,950,699	2,282,049	1,089,249
	Legal Reserve	0	0	0	0
	Tuition Reserve	180,000	180,000	90,000	0
	Current Expense Emergency Reserve	400,000	350,000	201,000	201,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,771,010	3,535,210	2,311,251	811,251
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,956	\$16,340	\$18,259	\$17,743	\$17,808
Total Classroom Instruction	\$9,778	\$10,000	\$11,160	\$10,679	\$10,280
Classroom-Salaries and Benefits	\$9,147	\$9,417	\$10,448	\$9,944	\$9,299
Classroom-General Supplies and Textbooks	\$200	\$116	\$169	\$172	\$202
Classroom-Purchased Services	\$431	\$467	\$544	\$563	\$779
Total Support Services	\$2,619	\$2,426	\$2,544	\$2,510	\$2,651
Support Services-Salaries and Benefits	\$2,294	\$2,160	\$2,183	\$2,148	\$2,220
Total Administrative Costs	\$1,410	\$1,595	\$1,655	\$1,605	\$1,518
Administration Salaries and Benefits	\$1,199	\$1,321	\$1,361	\$1,301	\$1,232
Total Operations and Maintenance of Plant	\$1,814	\$1,979	\$2,511	\$2,579	\$2,982
Operations and Maintenance-Salaries and Benefits	\$890	\$1,013	\$1,123	\$1,099	\$1,045
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$334	\$382	\$364	\$371
Total Equipment Costs	\$23	\$41	\$18	\$71	\$18
Legal Costs	\$45	\$56	\$47	\$73	\$67
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	42.60%	38.72%	46.54%	44.59%	39.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	143,163	91,116	0
	General Fund Contribution (15-5200)	22,981,075	25,062,379	23,927,085
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	23,124,238	25,153,495	23,927,085
Appropriations	Instruction (15-XXX-100-XXX)	14,476,043	15,317,777	15,607,156
	Support Services (15-XXX-2XX-XXX)	8,573,477	9,744,864	8,307,929
	Equipment (15-XXX-XXX-73X)	74,718	90,854	12,000
	Total SBB Appropriations	23,124,238	25,153,495	23,927,085

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
350	Miscellaneous Revenue	585,000	Transfer from unemployment trust

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Rutgers University - Joint Professional Development Services	0
	Camden County College - College Courses for High School Students	0
	Camden County Educational Services Commission - Non Public Home Instruction	0
Insurance Coverages and Benefits	NJSIG - Joint Insurance Fund	0
Municipal/Public Works	Gloucester City - Memorandum of Agreement for Law Enforcement and Resource Officer	0
Nursing Services	Camden County Department of Health - Non Public Nursing Services	0
Others	Facility Rental to Local Organizations	0
	Gloucester County Institute of Technology - Swimming Pool Rental	0
	Gloucester County College - Cooperative Student and Teacher Services	0
Purchasing	Alliance for Competitive Energy Services (ACES) - Electric and Gas	0
	Educational Services Commission of New Jersey (ESCNJ) - Cooperative Pricing Jointure Agreement	0
	National Joint Powers Alliance (NJPA)	0
	Camden County Cooperative Pricing Jointure Agreement	0
	PEPPM Technology Bidding and Purchasing Program	0
	Hunternon County Educational Services Commission (HCESC) - Cooperative Pricing Jointure Agreement	0
Special Education Services	Rehab Connection - Physical Therapy	0
	Camden County Educational Services Commission - Occupational Therapy	0
	Gloucester County Special Services School District - Educational Interpreter	0
Technology Services	Alliance for Competitive Telecommunications (ACTS)	0
	Abbott Consortium for Technology (ACT)	0
Transportation Services, including Fuel	Gloucester City - Gas and Diesel Fuel	0
	Camden County Educational Services Commission - Transportation Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	5,844,228
	(D) Total School Levy	6,345,888
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	517,477,250
	(H) Estimated Equalized Valuation (as of 10/01/18)	539,094,958
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1294
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2263
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0841
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1771

Employee Contract List for District

Name	Category	Measure
Bernie Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$86,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernie Collins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Vespe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/16/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Dennis Vespe	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement, per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$127,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Kenney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$338,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Kenney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Whitman	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/18
	End Date of Contract	01/11/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Paul Whitman	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Interim BA, no benefits provided
	Additional Comment 2	Only per diem pay
	Additional Comment 3	None Reported