

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,491.0	2,459.0	2,528.0
On Roll Special Ed Full-Time	335.0	355.0	370.0
On Roll Subtotal	2,826.0	2,814.0	2,898.0
In Private School Placements	28.0	32.0	32.0
Sent to Contracted Preschool	26.0	26.0	0.0
Sent to Other Districts Regular	13.0	44.0	69.0
Sent to Other Districts Special Ed	10.0	6.0	12.0
Received	117.0	98.0	68.0
In State Facilities	6.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,115,644	13,312,379	13,192,379
	Total Tuition	10-1300	702,160	650,000	650,000
	Unrestricted Miscellaneous Revenues	10-1XXX	47,099	40,000	40,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	2,500	2,500	2,500
	Total Revenues from Local Sources		13,868,403	14,005,379	13,885,379
General Fund Revenues from State Sources	School Choice Aid	10-3116	293,755	297,472	246,934
	Categorical Transportation Aid	10-3121	167,623	834,376	834,376
	Extraordinary Aid	10-3131	162,055	150,000	150,000
	Categorical Special Education Aid	10-3132	1,304,369	1,431,101	1,431,101
	Equalization Aid	10-3176	23,200,961	23,200,961	25,683,742
	Categorical Security Aid	10-3177	430,638	1,217,920	1,217,920
	Adjustment Aid	10-3178	29,975	0	0
	Under Adequacy Aid	10-3180	179,546	0	0
	PARCC Readiness Aid	10-3181	24,300	0	0
	Per Pupil Growth Aid	10-3182	24,300	0	0
	Professional Learning Community Aid	10-3183	27,020	0	0
	Host District Support Aid	10-3184	24,942	0	0
	Other State Aids	10-3XXX	26,318	0	0
Total Revenues from State Sources		25,895,802	27,131,830	29,564,073	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	147,065	98,447	128,794
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	0	162,000
	Total Revenues from Federal Sources		147,065	98,447	290,794
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	636,859	684,143
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,351,400	1,220,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	37,121	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	49,835	0
	Adjustment for Prior Year Encumbrances		0	520,396	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-212,312	0	0
General Fund Revenues	Total Operating Budget		39,698,958	43,831,267	45,644,389
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	6	0	0
	Total Revenues from Local Sources	20-1XXX	6	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	205,515
	Preschool Education Aid	20-3218	1,179,768	1,330,634	1,888,291
	Total Revenues from State Sources		1,179,768	1,330,634	2,093,806
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,545,959	1,808,784	1,537,466
	Title II	20-4451-4455	114,375	117,783	100,116
	Title III	20-4491-4494	176,884	241,210	205,028
	Title IV	20-4471-4474	7,047	97,479	82,857
	I.D.E.A. Part B (Handicapped)	20-4420-4429	728,259	714,032	606,927
	Preschool Development Expansion Grant	20-4527	752,240	812,869	0
	Preschool Development Expansion Grant-Prior Year Carry Over	20-4527	0	159,094	0
	Other	20-4XXX	12,750	0	0
	Total Revenues from Federal Sources		3,337,514	3,951,251	2,532,394
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	623,143	0
Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)		20-5200	0	736,777	694,691
Special Revenue Fund Revenues	Total Grants and Entitlements		5,140,431	6,018,662	5,320,891
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	836,318	808,340	790,606
	Total Revenues from Local Sources		836,318	808,340	790,606
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	643,506	619,491	606,813
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	1
	Total Local Repayment of Debt		1,479,824	1,427,831	1,397,420
	Actual Revenues (Over)/Under Expenditures		3,820	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,483,644	1,427,831	1,397,420
All Fund Revenues	Total Revenues/Sources		46,323,033	51,277,760	52,362,700

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	623,143	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	736,777	694,691
	Total Revenues/Sources Net of Transfers		45,699,890	50,540,983	51,668,009

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,361,548	11,979,115	12,559,502
	Special Education-Instruction	11-2XX-100-XXX	2,909,875	2,967,650	3,480,713
	Basic Skills/Remedial-Instruction	11-230-100-XXX	872,950	1,041,707	1,116,892
	Bilingual Education-Instruction	11-240-100-XXX	1,155,986	1,351,185	1,457,686
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,169	206,608	194,447
	School-Sponsored Athletics-Instruction	11-402-100-XXX	453,910	504,928	532,708
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,800,855	2,517,104	2,431,039
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	138,048	168,820	170,879
	Undistributed Expenditures-Health Services	11-000-213-XXX	367,211	351,876	341,351
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	461,167	539,048	598,719
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	537,598	740,795	828,480
	Undistributed Expenditures-Guidance	11-000-218-XXX	581,378	604,644	659,290
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,023,772	1,087,901	1,142,278
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	871,847	932,765	1,042,119
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,996	400,459	404,127
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,560	92,179	89,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	540,423	609,192	611,467
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,639,440	1,702,922	1,725,111
	Undistributed Expenditures-Central Services	11-000-251-XXX	431,976	462,399	472,669
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	209,198	300,832	264,478
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,050,955	3,397,918	3,380,629
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,997,461	2,275,311	2,345,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,859,654	7,410,379	7,603,857
	Total Undistributed Expenditures			20,912,539	23,594,544
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		37,842,977	41,646,237	43,454,721

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	332,193	128,667	114,748
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,033,247	1,475,863	1,446,250
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500
	Total Capital Outlay		1,365,440	1,607,030	1,563,498
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	17,242	3,000	1,170
	Total Summer School	13-422-X00-XXX	17,242	3,000	1,170
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	17,242	3,000	1,170
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	473,299	575,000	625,000
	General Fund Grand Total		39,698,958	43,831,267	45,644,389
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	830,293	1,011,308	1,106,730
	Support Services	20-218-200-XXX	972,618	1,056,103	1,681,767
	Total Preschool Education Aid	20-218-XXX-XXX	1,802,911	2,067,411	2,788,497
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,802,911	2,067,411	2,788,497
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	284,737	248,014	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	467,503	723,949	0
	Preschool Expansion Grant	20-220-XXX-XXX	752,240	971,963	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,545,959	1,808,784	1,537,466
	Title II	20-XXX-XXX-XXX	114,375	117,783	100,116
	Title III	20-XXX-XXX-XXX	176,884	241,210	205,028
	Title IV	20-XXX-XXX-XXX	7,047	97,479	82,857
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	728,259	714,032	606,927
	Other	20-XXX-XXX-XXX	12,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,337,514	3,951,251	2,532,394
Special Revenue Fund Expenses	Total Special Revenue Funds		5,140,431	6,018,662	5,320,891
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,483,644	1,427,831	1,397,420
	Total Debt Service Funds		1,483,644	1,427,831	1,397,420
All Fund Expenses	Total Expenditures/Appropriations		46,323,033	51,277,760	52,362,700

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	623,143	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	736,777	694,691
	Total Expenditures Net of Transfers		45,699,890	50,540,983	51,668,009

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,708,697	2,942,392	1,556,371	338,871
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,500	251,000	251,500
	Legal Reserve	1,292,384	1,321,002	684,143	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	199,335	61,325	11,490	11,490
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	3,821	1	1	0
Unrestricted	General Operating Budget	1,068,250	832,352	832,352	832,352
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,518	\$12,643	\$13,181	\$13,723	\$14,149
Total Classroom Instruction	\$7,272	\$7,658	\$7,873	\$8,188	\$8,553
Classroom-Salaries and Benefits	\$6,810	\$7,017	\$7,213	\$7,434	\$7,679
Classroom-General Supplies and Textbooks	\$150	\$346	\$377	\$416	\$526
Classroom-Purchased Services	\$312	\$295	\$283	\$339	\$348
Total Support Services	\$2,212	\$2,160	\$2,330	\$2,420	\$2,566
Support Services-Salaries and Benefits	\$1,759	\$1,755	\$1,842	\$1,834	\$2,000
Total Administrative Costs	\$1,400	\$1,283	\$1,325	\$1,389	\$1,352
Administration Salaries and Benefits	\$1,144	\$1,091	\$1,097	\$1,131	\$1,118
Total Operations and Maintenance of Plant	\$1,339	\$1,252	\$1,341	\$1,403	\$1,356
Operations and Maintenance-Salaries and Benefits	\$709	\$622	\$699	\$712	\$693
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$290	\$282	\$306	\$315	\$313
Total Equipment Costs	\$48	\$120	\$7	\$47	\$40
Legal Costs	\$18	\$16	\$16	\$14	\$16
Employee Benefits as a percentage of salaries*	33.78%	31.91%	32.14%	32.32%	32.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lindenwold Borough Library supports District summer reading programs	0
Custodial and Maintenance Services	School equipment stored at Borough garage	0
	School grounds department maintains Lindenwold Borough Park grounds and facilities through a shared services agreement	0
	Lindenwold Borough Public Works Department provides support on various projects through use of equipment and labor	0
	Lindenwold Borough mechanics assist in repairs and maintenance of School equipment/vehicles	0
Food Services	District Food Service program provides satellite lunch program for the Borough summer camp program	0
Municipal/Public Works	District contracts 2 School Resource Officers through a shared services agreement with the Borough	0
Others	District helped to support start up of District Police K9 unit	0
	Borough summer camp programs are held at the District facilities	0
	District and Borough coordinate special events and facilities	0
Purchasing	District participates in NJ State Cooperative and Regional Cooperative purchasing programs	0
Recycling	Borough provides waste management and recycling services to the District	0
Transportation Services, including Fuel	District purchases fuel for all vehicles at Borough fuel pump station	0

Estimated Tax Rates

Municipality	Category	Amount
Lindenwold	(A) General Fund School Levy	13,252,379
	(D) Total School Levy	14,051,852
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	591,972,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	599,223,097
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2387
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3737
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.2116
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.3450

Employee Contract List for District

Name	Category	Measure
Carl Haines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/17/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,624
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	10 year longevity required for payout - not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	use of lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Haines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Steel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$83,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Steel	Total Allowances Amount	\$2,624
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	use of lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Lori Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lori Moore	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,444
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	payment upon retirement - capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	use of lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lori Moore	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Huder	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - capped per contract	

Employee Contract List for District

Name	Category	Measure
Kathleen Huder	Contractual Post-Employment Benefit Description of Payout of Vacation days	use or lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathryn Cruz	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathryn Cruz	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	10 year longevity required for payout - not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	use or lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sam Delfino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,444
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	use or lose policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal time rolls to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sam Delfino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported