

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,142.0	4,178.0	4,062.0
On Roll Special Ed Full-Time	789.0	811.0	843.0
On Roll Subtotal	4,931.0	4,989.0	4,905.0
In Private School Placements	77.0	73.0	71.0
Sent to Other Districts Regular	9.0	12.0	0.0
Sent to Other Districts Special Ed	44.0	39.0	41.0
Received	12.0	10.0	6.0
In State Facilities	5.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,764,188	39,764,188	40,284,472
	Total Tuition	10-1300	424,664	14,478	15,000
	Rents and Royalties	10-1910	157,225	144,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	505,917	400,000	525,155
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,895	100	0
	Interest Earned on Maintenance Reserve	10-1XXX	7,587	120	0
	Interest Earned on Capital Reserve Funds	10-1XXX	10,343	20	0
	Total Revenues from Local Sources		40,871,819	40,322,906	40,974,627
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	534,586	2,186,740	2,186,740
	Extraordinary Aid	10-3131	672,394	0	0
	Categorical Special Education Aid	10-3132	3,077,525	3,608,865	3,608,865
	Equalization Aid	10-3176	44,078,031	44,078,031	45,732,007
	Categorical Security Aid	10-3177	1,492,071	1,929,981	1,929,981
	PARCC Readiness Aid	10-3181	51,380	0	0
	Per Pupil Growth Aid	10-3182	51,380	0	0
	Professional Learning Community Aid	10-3183	51,805	0	0
	Other State Aids	10-3XXX	264,505	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	17,684	0	0
	Total Revenues from State Sources		50,291,361	51,803,617	53,457,593
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	295,882	218,488	275,079
	Total Revenues from Federal Sources		295,882	218,488	275,079
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	10,226,236	9,933,503
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,000,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	330,369	0
	Adjustment for Prior Year Encumbrances		0	36,445	0
	Actual Revenues (Over)/Under Expenditures		-1,866,510	0	0
General Fund Revenues	Total Operating Budget		89,592,552	102,938,061	107,640,802

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	15,894	0	0
	Total Revenues from Local Sources	20-1XXX	15,894	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	25,116	895	0
	Preschool Education Aid	20-3218	636,600	581,580	1,617,048
	Other Restricted Entitlements	20-32XX	518,342	0	0
	Total Revenues from State Sources		1,180,058	582,475	1,617,048
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,717,487	1,706,545	1,450,563
	Title II	20-4451-4455	259,686	230,965	196,320
	Title III	20-4491-4494	74,557	56,481	48,009
	Title IV	20-4471-4474	21,506	102,606	87,215
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,667,065	1,643,976	1,397,380
	Other	20-4XXX	54,250	0	0
	Total Revenues from Federal Sources		3,794,551	3,740,573	3,179,487
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	45,220
Special Revenue Fund Revenues	Total Grants and Entitlements		4,990,503	4,323,048	4,841,755
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	296,442	0	0
	Transfers from Capital Reserve	40-5210	0	330,369	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,973,659	1,894,721	1,280,727
	Total Revenues from Local Sources		1,973,659	1,894,721	1,280,727
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,512,499	1,482,510	424,851
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,782,600	3,707,600	1,705,578
Debt Service Fund Revenues	Total Repayment of Debt		3,782,600	3,707,600	1,705,578
All Fund Revenues	Total Revenues/Sources		98,365,655	110,968,709	114,188,135
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	45,220
	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	330,369	0
	Total Revenues/Sources Net of Transfers		98,365,655	110,638,340	114,142,915

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,476,060	26,819,575	24,860,136
	Special Education-Instruction	11-2XX-100-XXX	6,522,646	7,014,813	6,723,894
	Basic Skills/Remedial-Instruction	11-230-100-XXX	970,640	1,449,974	2,259,679
	Bilingual Education-Instruction	11-240-100-XXX	601,023	671,378	692,423
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	4,750	664,424	849,212
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	286,738	382,750	394,150
	School-Sponsored Athletics-Instruction	11-402-100-XXX	685,417	744,805	852,010
	Summer School	11-422-XXX-XXX	172,786	181,000	181,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	288,090	350,000	920,385
	Community Services Programs/Operations	11-800-330-XXX	5,773	0	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,400,710	7,281,305	7,966,451
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	175,578	220,763	238,627
	Undistributed Expenditures-Health Services	11-000-213-XXX	808,183	892,998	848,430
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	734,132	783,890	737,071
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,197,978	1,329,288	1,528,729
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,281,476	1,336,131	1,438,405
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,622,677	1,876,722	2,300,481
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	566,169	793,701	808,451
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	559,519	724,191	1,007,171
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,377	2,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,169,397	1,568,664	1,535,048
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,103,063	3,451,212	3,396,512
	Undistributed Expenditures-Central Services	11-000-251-XXX	942,278	1,177,601	1,197,899
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	346,204	380,472	264,319
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,845,001	9,149,919	9,089,521
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,767,827	6,022,823	5,876,094
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,344,569	20,403,957	21,493,506
	Total Undistributed Expenditures			49,866,138	57,395,637

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	120	0
	Interest Earned on Current Expense Emergency Res	10-607	0	100	0
General Fund Current Expenses	Total General Current Expense		82,880,061	95,674,576	97,464,604
Capital Outlay	Equipment	12-XXX-XXX-730	395,615	851,869	574,522
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,744,259	423,349	3,617,879
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	336,250	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	296,442	330,369	0
	Increase In Capital Reserve	10-604	0	330,369	0
	Interest Deposit to Capital Reserve	10-604	0	20	0
	Total Capital Outlay			2,772,566	1,935,976
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,939,925	5,327,509	5,983,797
	General Fund Grand Total		89,592,552	102,938,061	107,640,802
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,894	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	500,000	375,000	1,385,220
	Support Services	20-218-200-XXX	161,716	207,475	277,048
	Total Preschool Education Aid	20-218-XXX-XXX	661,716	582,475	1,662,268
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,563	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	208,436	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	81,166	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	85,371	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	31,781	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	66,025	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,180,058	582,475	1,662,268
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,717,487	1,706,545	1,450,563
	Title II	20-XXX-XXX-XXX	259,686	230,965	196,320
	Title III	20-XXX-XXX-XXX	74,557	56,481	48,009
	Title IV	20-XXX-XXX-XXX	21,506	102,606	87,215
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,667,065	1,643,976	1,397,380
	Other	20-XXX-XXX-XXX	54,250	0	0

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	3,794,551	3,740,573	3,179,487
Special Revenue Fund Expenses	Total Special Revenue Funds		4,990,503	4,323,048	4,841,755
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,782,600	3,707,600	1,705,578
	Total Debt Service Funds		3,782,600	3,707,600	1,705,578
All Fund Expenses	Total Expenditures/Appropriations		98,365,655	110,968,709	114,188,135
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	45,220
	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	296,442	330,369	0
	Total Expenditures Net of Transfers		98,069,213	110,638,340	114,142,915

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,765,386	3,901,788	3,901,808	901,808
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,754,108	2,511,695	2,511,815	2,511,815
	Legal Reserve	17,479,696	17,170,749	9,467,482	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	438,247	440,142	440,242	440,242
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,803,894	5,047,022	2,524,053	2,058,032
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,269	\$15,371	\$17,666	\$17,745	\$18,648
Total Classroom Instruction	\$8,692	\$9,401	\$10,934	\$10,851	\$11,284
Classroom-Salaries and Benefits	\$8,146	\$8,754	\$9,953	\$9,865	\$10,424
Classroom-General Supplies and Textbooks	\$333	\$382	\$692	\$695	\$560
Classroom-Purchased Services	\$213	\$265	\$289	\$291	\$300
Total Support Services	\$2,064	\$1,990	\$2,317	\$2,303	\$2,622
Support Services-Salaries and Benefits	\$1,851	\$1,748	\$2,092	\$2,052	\$2,286
Total Administrative Costs	\$1,318	\$1,533	\$1,608	\$1,772	\$1,768
Administration Salaries and Benefits	\$1,068	\$1,283	\$1,315	\$1,455	\$1,433
Total Operations and Maintenance of Plant	\$1,846	\$2,049	\$2,342	\$2,356	\$2,426
Operations and Maintenance-Salaries and Benefits	\$1,193	\$1,311	\$1,370	\$1,384	\$1,508
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$261	\$304	\$304	\$347
Total Equipment Costs	\$121	\$85	\$182	\$183	\$126
Legal Costs	\$35	\$41	\$43	\$47	\$55
Employee Benefits as a percentage of salaries*	35.95%	37.57%	39.96%	39.63%	40.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in Gloucester County Joint Insurance Fund (JIF)	0
Nursing Services	Southern NJ Perinatal Cooperative	0
Others	Participates in E-rate and SEMI	0
Purchasing	Garden State Cooperative with Atlantic County Special Services for consumables/cafeteria supplies	0
	South Jersey Power Cooperative for electric	0
	NJSBA the ACES Co-op Pricing System	0
	Bulk purchasing of supplies and materials with Pennsauken Borough	0
	Ed Data and Camden County Co-op - Cooperative bidding services for supplies	0
	Educational Services Cooperative of New Jersey (MRESC) for equipment and natural gas	0
Recycling	Shared Services with Pennsauken Borough	0
Special Education Services	Burlington and Gloucester County Special Services Commission	0
	Camden County Educational Services for Educational Professional Services	0
Transportation Services, including Fuel	Gloucester County Transportation Co-op for special education, homeless and vocational students	0
	Transportation jointure with GCSSSD, CCSSSD and LEAs	0
	Camden County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Pennsauken Township	(A) General Fund School Levy	40,024,330
	(D) Total School Levy	41,651,523
	(B) Estimated Net Taxable Valuation (as of 02/28/19)	2,351,682,829
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,430,027,307
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7019
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7711
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6471
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7140

Employee Contract List for District

Name	Category	Measure
Jack Killion	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$114,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,279
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,268
	Contractual Post-Employment Benefit Description of Payout of Sick days	64.5 days @ \$76
	Contractual Post-Employment Benefit Description of Payout of Vacation days	98.5 days 440.26
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Killion	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Ogunkanmi	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Ogunkanmi	Total Allowances Amount	\$3,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	15000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$518
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Pursglove	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Pursglove	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,504
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	92 days @\$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ \$320.31
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Pursglove	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McGovern	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$123,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	128 days @ \$65

Employee Contract List for District

Name	Category	Measure
Michael McGovern	Contractual Post-Employment Benefit Description of Payout of Vacation days	30.5 days @ \$476.82
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monroe Logan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$131,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Monroe Logan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,899
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	196 days @ @85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	55.5 days @ \$505.73
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	4.5 days @ \$423
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Tarchichi	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ronnie Tarchichi	Total Allowances Amount	\$16,004
	Total Bonuses Amount	\$11,461
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,281
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$756
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	