

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	798.0	787.0	791.0
On Roll Special Ed Full-Time	166.0	170.0	171.0
On Roll Subtotal	964.0	957.0	962.0
In Private School Placements	5.0	9.0	0.0
Sent to Other Districts Regular	2.0	3.0	1.0
Sent to Other Districts Special Ed	3.0	5.0	0.0
Received	134.0	144.0	132.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,619,307	6,619,308	6,751,694
	Total Tuition	10-1300	1,600,536	2,216,792	2,465,867
	Rents and Royalties	10-1910	20,480	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	89,579	45,000	45,000
	Interest Earned on Capital Reserve Funds	10-1XXX	971	0	100
	Other Restricted Miscellaneous Revenues	10-1XXX	7,242	10,000	0
	Total Revenues from Local Sources		8,338,115	8,901,100	9,272,661
General Fund Revenues from State Sources	School Choice Aid	10-3116	798,506	1,052,324	1,024,632
	Categorical Transportation Aid	10-3121	12,482	50,358	50,358
	Extraordinary Aid	10-3131	117,793	70,000	75,000
	Categorical Special Education Aid	10-3132	501,852	659,492	659,492
	Equalization Aid	10-3176	5,654,808	5,654,808	6,070,888
	Categorical Security Aid	10-3177	31,881	171,469	171,469
	PARCC Readiness Aid	10-3181	7,660	0	0
	Per Pupil Growth Aid	10-3182	7,660	0	0
	Professional Learning Community Aid	10-3183	8,540	0	0
	Total Revenues from State Sources		7,141,182	7,658,451	8,051,839
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,937	20,397	20,142
	Total Revenues from Federal Sources		13,937	20,397	20,142
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	833,148	300,047
	Withdrawal from Capital Reserve for Local Share	10-307	1,039,385	933,303	348,614
	Adjustment for Prior Year Encumbrances		0	161,359	0
	Actual Revenues (Over)/Under Expenditures		1,177,356	0	0
General Fund Revenues	Total Operating Budget		17,709,975	18,507,758	17,993,303
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,748	120,563	102,479
	Title II	20-4451-4455	27,626	20,907	17,771
	Title IV	20-4471-4474	10,000	5,000	4,250
	I.D.E.A. Part B (Handicapped)	20-4420-4429	179,712	189,616	161,174
	Total Revenues from Federal Sources		332,086	336,086	285,674

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		332,086	336,086	285,674
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	455,249	441,377	217,297
	Total Revenues from Local Sources		455,249	441,377	217,297
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	263,091	231,013	45,143
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		718,340	672,390	262,440
Debt Service Fund Revenues	Total Repayment of Debt		718,340	672,390	262,440
All Fund Revenues	Total Revenues/Sources		18,760,401	19,516,234	18,541,417
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,760,401	19,516,234	18,541,417

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,131,153	5,303,103	5,616,052	
	Special Education-Instruction	11-2XX-100-XXX	866,839	919,358	1,019,728	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,776	3,000	3,000	
	Bilingual Education-Instruction	11-240-100-XXX	12,979	6,931	14,584	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,214	134,039	145,793	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	713,249	750,086	784,969	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	365,062	797,252	920,612	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,776	32,206	32,839	
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,359	155,256	161,106	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	73,152	80,181	78,694	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	393,200	496,713	482,605	
	Undistributed Expenditures-Guidance	11-000-218-XXX	535,631	561,669	615,884	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	365,198	385,611	406,095	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	191,692	196,096	167,720	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,997	91,679	111,581	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,863	520,335	525,724	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	422,869	378,452	399,747	
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,830	362,279	355,084	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	144,100	144,522	135,912	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,609,372	1,701,457	1,909,102	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	408,726	490,706	515,086	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,411,048	3,011,067	2,991,684	
	Total Undistributed Expenditures			8,076,875	9,405,481	9,809,475
	General Fund Current Expenses	Total General Current Expense		14,924,085	16,521,998	17,393,601
Capital Outlay	Equipment	12-XXX-XXX-730	134,767	347,249	36,250	
	Facilities Acquisition and Construction Services	12-000-400-XXX	610,767	705,208	214,738	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,039,385	933,303	348,614	
	Increase In Capital Reserve	10-604	1,000,971	0	0	
	Interest Deposit to Capital Reserve	10-604		0	0	100

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Total Capital Outlay		2,785,890	1,985,760	599,702
General Fund Expenses and Transfers	General Fund Grand Total		17,709,975	18,507,758	17,993,303
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,748	120,563	102,479
	Title II	20-XXX-XXX-XXX	27,626	20,907	17,771
	Title IV	20-XXX-XXX-XXX	10,000	5,000	4,250
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	179,712	189,616	161,174
	Total Federal Projects	20-XXX-XXX-XXX	332,086	336,086	285,674
Special Revenue Fund Expenses	Total Special Revenue Funds		332,086	336,086	285,674
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	718,340	672,390	262,440
	Total Debt Service Funds		718,340	672,390	262,440
All Fund Expenses	Total Expenditures/Appropriations		18,760,401	19,516,234	18,541,417
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,760,401	19,516,234	18,541,417

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,914,303	1,875,889	942,586	594,072
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,243,584	1,086,280	253,132	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	336,700	389,973	413,843	366,928
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,960	\$14,769	\$15,705	\$15,919	\$16,588
Total Classroom Instruction	\$7,469	\$7,724	\$8,292	\$8,321	\$8,733
Classroom-Salaries and Benefits	\$6,973	\$6,781	\$7,431	\$7,480	\$7,682
Classroom-General Supplies and Textbooks	\$271	\$630	\$499	\$502	\$625
Classroom-Purchased Services	\$225	\$312	\$362	\$339	\$426
Total Support Services	\$2,134	\$2,327	\$2,563	\$2,627	\$2,623
Support Services-Salaries and Benefits	\$1,764	\$1,935	\$2,210	\$2,223	\$2,051
Total Administrative Costs	\$1,635	\$1,832	\$1,814	\$1,829	\$1,826
Administration Salaries and Benefits	\$1,270	\$1,499	\$1,481	\$1,490	\$1,494
Total Operations and Maintenance of Plant	\$1,691	\$1,850	\$1,922	\$2,002	\$2,228
Operations and Maintenance-Salaries and Benefits	\$724	\$795	\$923	\$929	\$1,029
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,031	\$1,037	\$1,115	\$1,133	\$1,178
Total Equipment Costs	\$88	\$141	\$337	\$363	\$38
Legal Costs	\$70	\$97	\$81	\$87	\$90
Employee Benefits as a percentage of salaries*	26.15%	27.01%	32.09%	31.89%	30.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Inter-local agreement with Somerdale Police Department for SRO services	0
	Shared service agreement with Borough of Magnolia for mechanical repair for school vehicles and equipment	0
Purchasing	ACES Cooperative Purchasing of Electric and Gas utilities	0
	ACES Plus program for the procurement of a Solar Project for capital improvement and utility consumption	0
Special Education Services	Agreement with Stratford Public School District for OT services	0
Transportation Services, including Fuel	Transportation Services provided through CCESC	0
	Shared service for fuel purchase with Stratford BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,694,327
	(D) Total School Levy	1,748,857
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	262,020,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	272,285,458
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6466
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6675
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6223
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6423
Somerdale	(A) General Fund School Levy	2,354,209
	(D) Total School Levy	2,429,977
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	330,140,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	347,992,938
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7131
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7360
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6765
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6983
Stratford	(A) General Fund School Levy	2,703,158
	(D) Total School Levy	2,790,157
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	411,807,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	436,098,586
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6564
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6775
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6199
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6398

Employee Contract List for District

Name	Category	Measure
Augustine, Joanne	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 remaining as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Augustine, Joanne	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Napoleon, Mark	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Napoleon, Mark	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 remaining as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Napoleon, Mark	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Settles, Kelley	Job Title	Other
	Job Title II	Asst to BA/Payroll
	Base Annual Salary Amount	\$80,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,488
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable	

Employee Contract List for District

Name	Category	Measure
Settles, Kelley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr. B&G
	Base Annual Salary Amount	\$88,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,382
	Contractual Post-Employment Benefit Description of Payout of Sick days	195 days remaining on 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused per diem rate as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Job Title	Other
	Job Title II	Project Manager?
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported