

Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 2,631.0 | 2,625.0 | 2,623.0 |
| On Roll Special Ed Full-Time | 361.0 | 374.0 | 388.0 |
| On Roll Subtotal | 2,992.0 | 2,999.0 | 3,011.0 |
| In Private School Placements | 12.0 | 19.0 | 22.0 |
| Sent to Other Districts Regular | 2.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 1.0 | 2.0 | 3.0 |
| Received | 7.0 | 3.0 | 2.0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 45,657,379 | 46,570,527 | 47,501,938 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 352,914 | 77,941 | 79,500 |
| | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 4,022 | 500 | 500 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 28,618 | 500 | 500 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 131,397 | 1,000 | 1,000 |
| | Total Revenues from Local Sources | | 46,174,330 | 46,650,468 | 47,583,438 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 525,501 | 602,456 | 602,456 |
| | Extraordinary Aid | 10-3131 | 241,360 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 1,699,913 | 1,699,913 | 1,699,913 |
| | Equalization Aid | 10-3176 | 2,916,383 | 2,916,383 | 2,727,088 |
| | Categorical Security Aid | 10-3177 | 236,331 | 236,331 | 236,331 |
| | Adjustment Aid | 10-3178 | 100,761 | 0 | 0 |
| | PARCC Readiness Aid | 10-3181 | 28,215 | 0 | 0 |
| | Per Pupil Growth Aid | 10-3182 | 28,215 | 0 | 0 |
| | Professional Learning Community Aid | 10-3183 | 27,615 | 0 | 0 |
| | Other State Aids | 10-3XXX | 116,878 | 0 | 0 |
| | Total Revenues from State Sources | | 5,921,172 | 5,455,083 | 5,265,788 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 18,695 | 31,108 | 53,075 |
| | Total Revenues from Federal Sources | | 18,695 | 31,108 | 53,075 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 1,025,326 | 1,028,670 | 1,133,687 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 514,695 | 0 | 0 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 284,492 | 0 |
| | Withdrawal from Capital Reserve for Transfer To Debt Service Fund | 10-317 | 691,000 | 0 | 0 |
| | Withdrawal from Maintenance Reserve | 10-310 | 26,200 | 337,168 | 258,224 |
| | Actual Revenues (Over)/Under Expenditures | | 1,745,886 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 56,117,304 | 53,786,989 | 54,294,212 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 161,582 | 178,187 | 0 |
| | Total Revenues from State Sources | | 161,582 | 178,187 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 240,337 | 240,489 | 204,416 |
| | Title II | 20-4451-4455 | 56,406 | 51,747 | 43,985 |
| | Title III | 20-4491-4494 | 29,430 | 40,589 | 34,501 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 743,506 | 796,717 | 677,209 |
| | Total Revenues from Federal Sources | | 1,069,679 | 1,129,542 | 960,111 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 1,231,261 | 1,307,729 | 960,111 |
| Debt Service Fund Transfer and Other Financing | Transfers from Other Funds | 40-5200 | 3,737 | 0 | 0 |
| | Transfers from Capital Reserve | 40-5210 | 691,000 | 0 | 0 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 40,080 | 22,106 | 22,106 |
| | Total Revenues from Local Sources | | 40,080 | 22,106 | 22,106 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 349,920 | 355,428 | 342,451 |
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 693,466 | 667,343 |
| | Total Local Repayment of Debt | | 1,084,737 | 1,071,000 | 1,031,900 |
| | Actual Revenues (Over)/Under Expenditures | | -30,337 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 1,054,400 | 1,071,000 | 1,031,900 |
| All Fund Revenues | Total Revenues/Sources | | 58,402,965 | 56,165,718 | 56,286,223 |
| Revenues Net of Transfers | Deduct Transfer: Transfers from Capital Reserve | 40-5210 | 691,000 | 0 | 0 |
| | Total Revenues/Sources Net of Transfers | | 57,711,965 | 56,165,718 | 56,286,223 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|--|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 15,179,918 | 16,105,668 | 16,400,139 |
| | Special Education-Instruction | 11-2XX-100-XXX | 5,868,923 | 6,496,417 | 6,644,241 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 586,334 | 712,335 | 756,467 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 127,003 | 140,475 | 200,060 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 263,627 | 303,310 | 303,600 |
| | Community Services Programs/Operations | 11-800-330-XXX | 0 | 1,000 | 1,000 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,260,771 | 1,456,514 | 1,443,967 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 6,500 | 3,850 | 6,500 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 378,436 | 405,515 | 447,850 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 541,276 | 570,681 | 580,325 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 482,087 | 570,954 | 541,383 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,330,457 | 1,375,562 | 1,436,253 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 333,887 | 363,906 | 370,897 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 442,726 | 450,455 | 415,909 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 619,728 | 662,715 | 668,155 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 849,280 | 1,208,448 | 1,174,784 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 1,370,610 | 1,533,424 | 1,525,466 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 654,864 | 696,906 | 626,639 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 674,220 | 550,124 | 556,930 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 3,987,939 | 4,985,950 | 5,016,390 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 2,636,543 | 2,695,420 | 2,791,353 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 8,721,479 | 12,019,942 | 12,207,248 |
| | Total Undistributed Expenditures | | 24,290,803 | 29,550,366 | 29,810,049 |
| | General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 28,618 | 500 |
| Increase In Maintenance Reserve | | 10-606 | 2,900,000 | 0 | 0 |
| Interest Earned on Current Expense Emergency Res | | 10-607 | 4,022 | 500 | 500 |
| General Fund Current Expenses | Total General Current Expense | | 49,249,248 | 53,310,571 | 54,116,556 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 199,021 | 132,291 | 92,500 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 414,365 | 311,101 | 26,609 |
| | Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 691,000 | 0 | 0 |
| | Increase In Capital Reserve | 10-604 | 5,400,000 | 0 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 131,397 | 1,000 | 1,000 |
| | Total Capital Outlay | | 6,835,783 | 444,392 | 120,109 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 32,273 | 32,026 | 57,547 |
| | General Fund Grand Total | | 56,117,304 | 53,786,989 | 54,294,212 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 10,746 | 7,850 | 0 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 42,416 | 118,900 | 0 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 54,918 | 0 | 0 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 21,437 | 14,550 | 0 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 7,170 | 27,792 | 0 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 15,959 | 0 | 0 |
| | Other | 20-XXX-XXX-XXX | 8,936 | 9,095 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 161,582 | 178,187 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 240,337 | 240,489 | 204,416 |
| | Title II | 20-XXX-XXX-XXX | 56,406 | 51,747 | 43,985 |
| | Title III | 20-XXX-XXX-XXX | 29,430 | 40,589 | 34,501 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 743,506 | 796,717 | 677,209 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,069,679 | 1,129,542 | 960,111 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 1,231,261 | 1,307,729 | 960,111 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 1,054,400 | 1,071,000 | 1,031,900 |
| | Total Debt Service Funds | | 1,054,400 | 1,071,000 | 1,031,900 |
| All Fund Expenses | Total Expenditures/Appropriations | | 58,402,965 | 56,165,718 | 56,286,223 |
| Expenses Net of Transfers | Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 691,000 | 0 | 0 |
| | Total Expenditures Net of Transfers | | 57,711,965 | 56,165,718 | 56,286,223 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 15,127,537 | 19,453,240 | 18,506,142 | 18,507,142 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 2,866,132 | 2,866,132 | 2,529,464 | 2,271,740 |
| | Legal Reserve | 1,944,366 | 1,911,032 | 991,992 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 466,639 | 470,662 | 471,162 | 471,662 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 1,162,527 | 1,327,065 | 1,217,435 | 1,075,740 |
| | Repayment of Debt | 666,866 | 697,203 | 667,343 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,093 | \$14,165 | \$16,395 | \$16,408 | \$16,588 |
| Total Classroom Instruction | \$9,336 | \$9,344 | \$10,607 | \$10,704 | \$10,913 |
| Classroom-Salaries and Benefits | \$8,669 | \$8,630 | \$9,953 | \$9,886 | \$10,098 |
| Classroom-General Supplies and Textbooks | \$409 | \$457 | \$306 | \$394 | \$392 |
| Classroom-Purchased Services | \$257 | \$257 | \$348 | \$425 | \$424 |
| Total Support Services | \$1,807 | \$1,797 | \$2,049 | \$2,034 | \$2,055 |
| Support Services-Salaries and Benefits | \$1,735 | \$1,731 | \$1,955 | \$1,941 | \$1,962 |
| Total Administrative Costs | \$1,405 | \$1,439 | \$1,727 | \$1,666 | \$1,611 |
| Administration Salaries and Benefits | \$1,041 | \$1,057 | \$1,159 | \$1,151 | \$1,099 |
| Total Operations and Maintenance of Plant | \$1,426 | \$1,464 | \$1,862 | \$1,854 | \$1,860 |
| Operations and Maintenance-Salaries and Benefits | \$559 | \$548 | \$658 | \$653 | \$662 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$113 | \$114 | \$140 | \$139 | \$139 |
| Total Equipment Costs | \$41 | \$66 | \$105 | \$44 | \$31 |
| Legal Costs | \$17 | \$17 | \$23 | \$23 | \$23 |
| Employee Benefits as a percentage of salaries* | 31.10% | 31.69% | 41.68% | 41.02% | 40.91% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|----------|--------|-----------------------------|
| 300 | Interest | 79,500 | Interest from Bank Accounts |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Custodial and Maintenance Services | Misc Road & Drainage Work Services Agreement - DiMeglio Construction, Voorhees Twp | 0 |
| | Landscaping Services Agreement - Perfect Touch, Voorhees Twp | 0 |
| Insurance Coverages and Benefits | School Health Insurance Fund - AmeriHealth | 0 |
| | Insurances (Liability, Auto, Property, Worker's Comp, Student Accident) - Burlington County Joint Insurance Fund | 0 |
| Municipal/Public Works | Natural Gas/Electric - ACES | 0 |
| | Solar for electric generation - Board of Public Utilities Grant | 0 |
| | Solar Renewable Energy Credit Program - Eneractive Solutions, LLC | 65,000 |
| | Demand Response Program - North American Power Partners | 66,000 |
| Nursing Services | Non-public nursing services - Southern NJ Perinatal Co-op | 0 |
| Others | Community Education Recreation - Voorhees Twp | 0 |
| | Elections - Moved to General Elections | 0 |
| Purchasing | School & Custodial supplies, paper products, Right To Know compliance - Educational Data Service, Middlesex Co-Op | 0 |
| | Commodities for Food Service program - US Foodservice, Vizient National Buying Group | 0 |
| Recycling | Trash and Recycling - Voorhees Twp | 0 |
| Technology Services | Business Office Software Applications - Systems 3000 | 0 |
| | Telecommunications and Internet Access - NJDRALP | 0 |
| Transportation Services, including Fuel | Special Ed transport (out of district, aid in lieu, non-public auxiliary) - Camden County Ed Services Commission | 0 |
| | Coordinate a 3-tier system with Eastern Regional High School | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--|---------------|
| Voorhees Twp | (A) General Fund School Levy | 47,036,232 |
| | (D) Total School Levy | 47,058,338 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/18) | 3,189,459,053 |
| | (H) Estimated Equalized Valuation (as of 10/01/18) | 3,554,828,933 |
| | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.4747 |
| | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.4754 |
| | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.3232 |
| | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.3238 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Clark Mathes | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings & Grounds |
| | Base Annual Salary Amount | \$115,310 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,410 |
| | Total Bonuses Amount | \$900 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$28 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,999 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | paid at \$55 per day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | part of sick day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|----------------------------------|
| Clark Mathes | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,218 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 5 days at daily rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Danielle Trucano | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/01/19 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|-------------------------|
| Danielle Trucano | Total Allowances Amount | \$800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$6,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | paid at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | part of sick day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Dr. Barry J. Galasso | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$191,584 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Dr. Barry J. Galasso | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/01/19 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 6 |
| | Contracted Number of Annual Sick Days | 6 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,455 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | n/a |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | n/a |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | n/a |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Dr. Barry J. Galasso | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Interim Superintendent paid a daily rate x 260 days |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Diane Young | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$171,862 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 33 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,150 |
| | Total Bonuses Amount | \$3,500 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$28 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$68,625 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | capped per contract | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|--|
| Dr. Diane Young | Contractual Post-Employment Benefit Description of Payout of Vacation days | payable at daily rate, capped at 25 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | part of sick day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Helen G. Haley, CPA | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$150,168 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/01/19 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|---|---------------------------------------|
| Helen G. Haley, CPA | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$28 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$29,439 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | capped per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at daily rate, capped at 25 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | part of sick day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|-------------------------|
| Noreen Wilson | Job Title | Executive Assistant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$85,300 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,500 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$28 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,901 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | paid at \$55 per day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | part of sick day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|---|
| Noreen Wilson | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,312 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 4 days paid at daily rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Susan Donnelly | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Special Projects |
| | Base Annual Salary Amount | \$108,645 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 183 |
| | Contracted Number of Annual Vacation Days | 6 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------|
| Susan Donnelly | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$900 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$28 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | n/a |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | n/a |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | n/a |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |