

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,032.0	2,049.0	2,054.0
On Roll Regular Shared-Time	30.0	35.0	35.0
On Roll Special Ed Full-Time	393.0	407.0	407.0
On Roll Special Ed Shared-Time	46.0	37.0	37.0
On Roll Subtotal	2,501.0	2,528.0	2,533.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	5.5	13.0	0.0
Sent to Other Districts Special Ed	60.0	60.0	59.0
Received	205.0	225.0	190.0
In State Facilities	9.0	8.0	8.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,665,775	26,400,435	27,143,946
	Other Local Governmental Units-Unrestricted	10-12XX	58,149	55,000	55,000
	Total Tuition	10-1300	2,727,520	2,395,663	2,466,766
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,655	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	295,229	121,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	7,488	50	100
	Interest Earned on Capital Reserve Funds	10-1XXX	843	50	100
	Total Revenues from Local Sources		28,764,659	28,982,780	29,757,494
General Fund Revenues from State Sources	School Choice Aid	10-3116	194,106	221,595	235,912
	Categorical Transportation Aid	10-3121	1,481,841	1,570,041	1,570,041
	Extraordinary Aid	10-3131	218,359	100,000	100,000
	Categorical Special Education Aid	10-3132	1,313,489	1,437,131	1,437,131
	Equalization Aid	10-3176	6,227,922	6,227,922	6,227,922
	Categorical Security Aid	10-3177	460,710	608,776	608,776
	Adjustment Aid	10-3178	3,572,576	3,097,267	2,689,853
	PARCC Readiness Aid	10-3181	22,560	0	0
	Per Pupil Growth Aid	10-3182	22,560	0	0
	Professional Learning Community Aid	10-3183	22,505	0	0
	Other State Aids	10-3XXX	62,980	0	0
	Total Revenues from State Sources		13,599,608	13,262,732	12,869,635
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,925	88,385	87,358
	Total Revenues from Federal Sources		88,925	88,385	87,358
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,468,443	1,180,743
	Withdrawal from Maintenance Reserve	10-310	0	756,266	0
	Adjustment for Prior Year Encumbrances		0	646,630	0
	Actual Revenues (Over)/Under Expenditures		-424,371	0	0
General Fund Revenues	Total Operating Budget		42,028,821	45,205,236	43,895,230

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,361	17,139	0
	Total Revenues from Local Sources	20-1XXX	7,361	17,139	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	42,012	82,172
	Preschool Education Aid	20-3218	807,467	786,520	869,189
	Other Restricted Entitlements	20-32XX	122,308	551,674	0
	Total Revenues from State Sources		929,775	1,380,206	951,361
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	700,455	708,110	566,488
	Title II	20-4451-4455	88,346	100,917	80,734
	Title III	20-4491-4494	15,976	32,336	25,869
	Title IV	20-4471-4474	6,478	44,202	35,362
	I.D.E.A. Part B (Handicapped)	20-4420-4429	659,082	656,862	525,490
	Other	20-4XXX	77,750	0	0
	Total Revenues from Federal Sources		1,548,087	1,542,427	1,233,943
Special Revenue Fund Revenues	Total Grants and Entitlements		2,485,223	2,939,772	2,185,304
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	86,284	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,671,568	1,458,866	1,220,702
	Total Revenues from Local Sources		1,671,568	1,458,866	1,220,702
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	24,025	158,198	126,392
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	14,942	257,913
	Total Local Repayment of Debt		1,781,877	1,632,006	1,605,007
	Actual Revenues (Over)/Under Expenditures		-255,232	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,526,645	1,632,006	1,605,007
All Fund Revenues	Total Revenues/Sources		46,040,689	49,777,014	47,685,541
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,040,689	49,777,014	47,685,541

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,944,963	11,588,686	11,390,699
	Special Education-Instruction	11-2XX-100-XXX	3,098,541	3,731,960	3,716,182
	Bilingual Education-Instruction	11-240-100-XXX	107,122	120,795	111,438
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	162,063	238,355	232,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	618,110	560,099	609,095
	Other Alternative Education Program	11-425-XXX-XXX	90,965	75,000	75,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	16,225	16,260	16,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,769,750	5,048,647	5,203,239
	Undistributed Expenditures-Health Services	11-000-213-XXX	312,356	332,443	339,270
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	783,238	694,542	688,743
	Undistributed Expenditures-Guidance	11-000-218-XXX	465,815	465,553	527,928
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,322,407	1,483,808	1,539,694
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	442,020	486,258	521,244
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	366,523	389,127	395,916
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	83,370	111,279	111,279
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,135,091	1,266,352	1,210,605
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,110,513	1,181,744	1,204,421
	Undistributed Expenditures-Central Services	11-000-251-XXX	551,656	393,642	425,467
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	260,055	265,103	276,317
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,860,387	4,654,626	3,433,747
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,357,652	3,231,165	3,280,066
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,997,797	8,694,144	8,419,898
	Total Undistributed Expenditures		26,818,630	28,698,433	27,577,834
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	100
General Fund Current Expenses	Total General Current Expense		41,856,619	45,029,638	43,728,831
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	139,087
	Interest Deposit to Capital Reserve	10-604	0	50	100
	Total Capital Outlay		139,087	139,137	139,187

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,115	36,461	27,212
	General Fund Grand Total		42,028,821	45,205,236	43,895,230
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,361	17,139	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	385,517	483,588	453,730
	Support Services	20-218-200-XXX	421,950	344,944	497,631
	Total Preschool Education Aid	20-218-XXX-XXX	807,467	828,532	951,361
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,162	4,165	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,972	25,435	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,206	7,566	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,960	2,808	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,985	11,700	0
	Other	20-XXX-XXX-XXX	82,023	500,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	929,775	1,380,206	951,361
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	700,455	708,110	566,488
	Title II	20-XXX-XXX-XXX	88,346	100,917	80,734
	Title III	20-XXX-XXX-XXX	15,976	32,336	25,869
	Title IV	20-XXX-XXX-XXX	6,478	44,202	35,362
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	659,082	656,862	525,490
	Other	20-XXX-XXX-XXX	77,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,548,087	1,542,427	1,233,943
Special Revenue Fund Expenses	Total Special Revenue Funds		2,485,223	2,939,772	2,185,304
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,526,645	1,632,006	1,605,007
	Total Debt Service Funds		1,526,645	1,632,006	1,605,007
All Fund Expenses	Total Expenditures/Appropriations		46,040,689	49,777,014	47,685,541
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,040,689	49,777,014	47,685,541

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	112,616	113,459	113,509	113,609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,864,052	1,860,107	1,103,891	1,103,991
	Legal Reserve	2,126,194	2,212,942	950,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,352,162	1,327,416	1,121,915	891,172
	Repayment of Debt	17,623	272,855	257,913	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,145	\$13,838	\$14,265	\$14,852	\$14,268
Total Classroom Instruction	\$7,417	\$7,866	\$8,490	\$8,508	\$8,286
Classroom-Salaries and Benefits	\$7,136	\$7,573	\$8,161	\$8,162	\$7,965
Classroom-General Supplies and Textbooks	\$247	\$262	\$277	\$299	\$268
Classroom-Purchased Services	\$34	\$31	\$51	\$47	\$52
Total Support Services	\$2,080	\$2,123	\$2,116	\$2,141	\$2,262
Support Services-Salaries and Benefits	\$1,896	\$1,914	\$1,864	\$1,874	\$2,006
Total Administrative Costs	\$1,317	\$1,408	\$1,491	\$1,488	\$1,486
Administration Salaries and Benefits	\$850	\$940	\$971	\$947	\$958
Total Operations and Maintenance of Plant	\$1,702	\$1,770	\$1,521	\$2,055	\$1,567
Operations and Maintenance-Salaries and Benefits	\$786	\$777	\$740	\$731	\$773
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$403	\$409	\$411	\$430
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$38	\$27	\$39	\$45	\$40
Employee Benefits as a percentage of salaries*	33.96%	35.18%	37.67%	36.57%	35.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Avalon BOE	93,113	High School students received
	Dennis Township BOE	1,749,300	High School students received
	Stone Harbor BOE	33,815	High School students received
	Woodbine BOE	629,138	High School students received
300	Interest on Investments	4,000	Interest on checking account
	Driver's Ed	20,000	fees for program
	Erate	40,000	fees received
	Rentals	5,000	Per diem rental of space
	Admissions	7,582	Admissions for athletic events
	Miscellaneous	5,000	Various miscellaneous revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance fund	0
Others	Cooperative pricing agreement for electrical and plumbing services with CMC Technical School, Upper Township BOE, CMCSSSD, West Cape May BOE and Wildwood BOE	0
Purchasing	Purchase of general school supplies, custodial supplies through Educational Data Services	0
	purchase of fuel from County of Cape May	0
	Purchase electricity and gas through ACES	0
	Purchase telecommunications through ACT	0
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Share services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0

**Estimated Tax Rates**

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	27,143,946
	(D) Total School Levy	28,364,648
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,745,517,626
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,721,096,779
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9887
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0331
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9975
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0424

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$75,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$756
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane S. Fox	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane S. Fox	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$4,125
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David Salvo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$123,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$11,395
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,489
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Coram	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$85,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	15	

## Employee Contract List for District

Name	Category	Measure
Gary Coram	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$857
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$115,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$7,020
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported