

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,931.0	1,915.0	1,990.0
On Roll Special Ed Full-Time	201.0	186.0	179.0
On Roll Special Ed Shared-Time	3.0	2.0	0.0
On Roll Subtotal	2,135.0	2,103.0	2,169.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	7.0
Received	710.5	669.0	672.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,382,710	22,612,380	22,734,817
	Total Tuition	10-1300	11,698,989	11,286,716	11,423,286
	Unrestricted Miscellaneous Revenues	10-1XXX	371,442	106,932	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		34,455,141	34,009,028	34,361,103
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,654,400	2,770,606	2,629,127
	Categorical Transportation Aid	10-3121	232,343	252,189	252,189
	Extraordinary Aid	10-3131	144,644	0	0
	Categorical Special Education Aid	10-3132	684,538	723,537	805,507
	Categorical Security Aid	10-3177	162,163	203,070	203,070
	Adjustment Aid	10-3178	27,650	0	0
	PARCC Readiness Aid	10-3181	13,740	0	0
	Per Pupil Growth Aid	10-3182	13,740	0	0
	Professional Learning Community Aid	10-3183	14,470	0	0
	Host District Support Aid	10-3184	1,401	0	0
	Other State Aids	10-3XXX	6,380	0	0
Total Revenues from State Sources		3,955,469	3,949,402	3,889,893	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,171	26,900	30,468
	Total Revenues from Federal Sources		23,171	26,900	30,468
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,971,873	929,587
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	0
	Withdrawal from Maintenance Reserve	10-310	0	350,000	400,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	315,956	26,825
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	884,044	1,873,175
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	674,993	0
Actual Revenues (Over)/Under Expenditures			-374,393	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		38,059,388	43,132,196	41,661,051
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	57,346	0	0
	Total Revenues from Local Sources	20-1XXX	57,346	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	25,000
	Preschool Education Aid	20-3218	0	0	498,200
	Other Restricted Entitlements	20-32XX	5,738	0	0
	Total Revenues from State Sources		5,738	0	523,200
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,805	269,448	202,086
	Title II	20-4451-4455	38,244	41,131	30,848
	Title IV	20-4471-4474	10,000	16,142	12,106
	I.D.E.A. Part B (Handicapped)	20-4420-4429	533,447	555,377	416,532
	Other	20-4XXX	25,500	55,518	41,638
	Total Revenues from Federal Sources		858,996	937,616	703,210
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	163,743
Special Revenue Fund Revenues	Total Grants and Entitlements		922,080	937,616	1,390,153
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,752,945	2,641,073	2,804,505
	Total Revenues from Local Sources		2,752,945	2,641,073	2,804,505
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	130,382	0
	Total Local Repayment of Debt		2,752,945	2,771,455	2,804,505
	Actual Revenues (Over)/Under Expenditures		1,260	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,754,205	2,771,455	2,804,505
All Fund Revenues	Total Revenues/Sources		41,735,673	46,841,267	45,855,709
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	163,743
	Total Revenues/Sources Net of Transfers		41,735,673	46,841,267	45,691,966

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,423,227	15,236,256	15,274,494
	Special Education-Instruction	11-2XX-100-XXX	2,531,867	2,745,570	2,600,255
	Basic Skills/Remedial-Instruction	11-230-100-XXX	195,321	210,453	219,231
	Bilingual Education-Instruction	11-240-100-XXX	150,514	160,315	165,078
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	245,084	262,600	262,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	791,675	880,050	832,506
	Instructional Alternative Ed Program	11-423-XXX-XXX	253,593	304,240	296,015
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,500	4,864	3,364
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	246,014	497,524	531,636
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	156,205	147,961	150,650
	Undistributed Expenditures-Health Services	11-000-213-XXX	343,261	372,207	339,509
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	421,499	359,244	364,128
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	190,725	276,669	292,359
	Undistributed Expenditures-Guidance	11-000-218-XXX	961,941	978,206	959,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	895,287	936,002	945,619
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	175,567	227,434	217,886
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	773,635	834,469	837,918
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	165,898	236,637	226,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	781,971	859,149	848,736
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,250,737	1,320,685	1,312,959
	Undistributed Expenditures-Central Services	11-000-251-XXX	507,719	579,987	572,726
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,123	124,688	124,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,051,877	4,857,106	4,874,964
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,056,835	1,145,845	1,184,110
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,353,851	7,929,088	7,710,952
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
	Total Undistributed Expenditures			18,420,145	21,682,901

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		37,013,926	41,489,249	41,151,111
Capital Outlay	Equipment	12-XXX-XXX-730	395,020	447,554	339,349
	Facilities Acquisition and Construction Services	12-000-400-XXX	619,417	1,164,093	150,466
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,014,437	1,612,647	490,815
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,025	30,300	19,125
	General Fund Grand Total		38,059,388	43,132,196	41,661,051
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,346	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	513,137
	Support Services	20-218-200-XXX	0	0	166,806
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	7,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	686,943
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,486	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,252	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,738	0	686,943
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,805	269,448	202,086
	Title II	20-XXX-XXX-XXX	38,244	41,131	30,848
	Title IV	20-XXX-XXX-XXX	10,000	16,142	12,106
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	533,447	555,377	416,532
	Other	20-XXX-XXX-XXX	25,500	55,518	41,638
	Total Federal Projects	20-XXX-XXX-XXX	858,996	937,616	703,210
Special Revenue Fund Expenses	Total Special Revenue Funds		922,080	937,616	1,390,153
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,754,205	2,771,455	2,804,505
	Total Debt Service Funds		2,754,205	2,771,455	2,804,505
All Fund Expenses	Total Expenditures/Appropriations		41,735,673	46,841,267	45,855,709
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	163,743
	Total Expenditures Net of Transfers		41,735,673	46,841,267	45,691,966

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,871,818	4,672,818	3,873,818	3,874,818
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,442,684	2,543,684	2,256,752	1,857,752
	Legal Reserve	4,095,915	2,872,685	929,587	0
	Tuition Reserve	1,700,000	3,100,000	1,900,000	0
	Current Expense Emergency Reserve	557,000	421,732	272,732	123,732
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	837,502	939,987	849,144	849,144
	Repayment of Debt	131,642	130,382	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,110	\$16,796	\$18,378	\$18,971	\$18,425
Total Classroom Instruction	\$9,751	\$10,279	\$11,206	\$11,436	\$11,183
Classroom-Salaries and Benefits	\$9,316	\$9,712	\$10,477	\$10,723	\$10,560
Classroom-General Supplies and Textbooks	\$318	\$440	\$482	\$450	\$434
Classroom-Purchased Services	\$117	\$128	\$247	\$262	\$188
Total Support Services	\$2,323	\$2,339	\$2,522	\$2,614	\$2,508
Support Services-Salaries and Benefits	\$2,031	\$2,008	\$2,162	\$2,246	\$2,153
Total Administrative Costs	\$1,364	\$1,444	\$1,592	\$1,665	\$1,593
Administration Salaries and Benefits	\$1,088	\$1,114	\$1,219	\$1,237	\$1,187
Total Operations and Maintenance of Plant	\$2,074	\$2,134	\$2,431	\$2,603	\$2,532
Operations and Maintenance-Salaries and Benefits	\$1,048	\$1,095	\$1,165	\$1,219	\$1,218
Board Contribution to Food Services	\$47	\$24	\$0	\$0	\$0
Total Extracurricular Costs	\$547	\$574	\$620	\$646	\$602
Total Equipment Costs	\$288	\$186	\$180	\$213	\$160
Legal Costs	\$43	\$73	\$70	\$55	\$69
Employee Benefits as a percentage of salaries*	24.94%	26.29%	30.82%	31.18%	30.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
	Shared Business Administrator with the Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Vehicle fuel purchasing with the City of Ocean City	0
	Shared purchasing through the Ed Data cooperative	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through the US Communities National Cooperative	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Cape May County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	22,734,817
	(D) Total School Levy	25,539,322
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	11,826,040,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	12,499,744,267
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1922
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2160
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1819
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2043

Employee Contract List for District

Name	Category	Measure
Dana Loder	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$8,000
	Total Stipends Amount	\$13,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,276
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dana Loder	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$98,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$78,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Taylor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,475	
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract	

Employee Contract List for District

Name	Category	Measure
Kathleen Taylor	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Defulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance & HVAC Manage
	Base Annual Salary Amount	\$78,039
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$13,770
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	