

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1.0		0.0
On Roll Subtotal	1.0	0.0	0.0
Sent to Other Districts Regular	25.0	24.0	21.0
Sent to Other Districts Special Ed	7.0	6.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,145,956	989,215	893,900
	Unrestricted Miscellaneous Revenues	10-1XXX	4,333	100	2,759
	Total Revenues from Local Sources		1,150,289	989,315	896,659
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,389	9,429	6,184
	Categorical Special Education Aid	10-3132	33,700	30,455	32,825
	Categorical Security Aid	10-3177	3,044	3,044	3,044
	PARCC Readiness Aid	10-3181	520	0	0
	Per Pupil Growth Aid	10-3182	520	0	0
	Professional Learning Community Aid	10-3183	370	0	0
	Total Revenues from State Sources		40,543	42,928	42,053
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	470,222	545,792
	Actual Revenues (Over)/Under Expenditures		-315,248	0	0
General Fund Revenues	Total Operating Budget		875,584	1,502,465	1,484,504
All Fund Revenues	Total Revenues/Sources		875,584	1,502,465	1,484,504
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		875,584	1,502,465	1,484,504

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	727,563	1,250,073	1,214,167
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,428	2,237	2,042
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,583	30,900	30,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	9,572	9,763	9,958
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,881	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	98,313	152,299	154,959
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	956	1,800	1,800
	Total Undistributed Expenditures		852,296	1,455,072	1,421,826
General Fund Current Expenses	Total General Current Expense		852,296	1,455,072	1,421,826
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,288	47,393	62,678
	General Fund Grand Total		875,584	1,502,465	1,484,504
All Fund Expenses	Total Expenditures/Appropriations		875,584	1,502,465	1,484,504
Expenses Net of Transfers	Total Expenditures Net of Transfers		875,584	1,502,465	1,484,504

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	700,766	1,016,014	545,792	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Children are sent to CMCSSSD	0
Transportation Services, including Fuel	Transportation with Cape May Co. SSSD	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	941,557
	(D) Total School Levy	941,557
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	208,689,232
	(H) Estimated Equalized Valuation (as of 10/01/18)	227,795,206
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4512
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4512
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4133
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4133

Employee Contract List for District

Name	Category	Measure
Judson Moore	Job Title	Board Secretary
	Job Title II	SBA
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	12
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judson Moore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported