

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,503.0	5,600.0	5,715.0
On Roll Regular Shared-Time	17.0		0.0
On Roll Special Ed Full-Time	497.0	516.0	487.0
On Roll Subtotal	6,017.0	6,116.0	6,202.0
In Private School Placements	26.0	15.0	22.0
Sent to Contracted Preschool	426.0	355.0	354.0
Sent to Other Districts Regular	39.0	24.0	6.0
Sent to Other Districts Special Ed	61.0	65.0	83.0
Received	42.5	39.0	1.0
In State Facilities	13.0	14.0	14.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,694,291	3,694,291	3,694,291
	Total Tuition	10-1300	455,023	267,362	401,481
	Unrestricted Miscellaneous Revenues	10-1XXX	742,034	437,000	307,000
	Interest Earned on Maintenance Reserve	10-1XXX	40,540	11,000	9,000
	Interest Earned on Capital Reserve Funds	10-1XXX	31,580	11,000	7,000
	Total Revenues from Local Sources			4,963,468	4,420,653
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	612,716	1,037,407	1,037,407
	Extraordinary Aid	10-3131	184,305	0	0
	Categorical Special Education Aid	10-3132	2,759,976	4,870,215	4,870,215
	Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
	Equalization Aid	10-3176	72,993,437	74,291,890	78,882,015
	Categorical Security Aid	10-3177	2,049,360	2,711,965	2,711,965
	Under Adequacy Aid	10-3180	311,832	0	0
	PARCC Readiness Aid	10-3181	53,690	0	0
	Per Pupil Growth Aid	10-3182	53,690	0	0
	Professional Learning Community Aid	10-3183	57,240	0	0
	Host District Support Aid	10-3184	71,370	0	0
	Other State Aids	10-3XXX	6,670	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	11,950	0	0
	Total Revenues from State Sources			83,067,314	86,812,555
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	273,056	171,643	183,413
	Total Revenues from Federal Sources		273,056	171,643	183,413
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	7,854,111	7,578,961	7,799,799
	Withdrawal from Capital Reserve for Local Share	10-307	1,000,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,647,634	313,910
	Withdrawal from Maintenance Reserve	10-310	300,000	360,500	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	243,640	0
	Actual Revenues (Over)/Under Expenditures			-7,385,672	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		90,072,277	101,235,586	104,418,574
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,359	56,369	0
	Total Revenues from Local Sources	20-1XXX	21,359	56,369	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	749,932	1,428,887
	Preschool Education Aid	20-3218	10,506,157	9,997,325	9,732,060
	Other Restricted Entitlements	20-32XX	12,883	20,602	0
	Total Revenues from State Sources		10,519,040	10,767,859	11,160,947
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,559,187	3,708,848	2,555,034
	Title II	20-4451-4455	295,668	495,166	227,927
	Title III	20-4491-4494	332,549	241,624	186,899
	Title IV	20-4471-4474	22,326	229,992	154,481
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,598,601	1,693,633	1,205,864
	Vocational Education	20-4430	48,268	83,145	62,250
	Other	20-4XXX	874,905	1,349,673	550,000
	Total Revenues from Federal Sources		6,731,504	7,802,081	4,942,455
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	243,740	243,740	309,275
Special Revenue Fund Revenues	Total Grants and Entitlements		17,515,643	18,870,049	16,412,677
All Fund Revenues	Total Revenues/Sources		107,587,920	120,105,635	120,831,251
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	243,740	243,740	309,275
	Total Revenues/Sources Net of Transfers		107,344,180	119,861,895	120,521,976

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,945,565	4,618,824	5,416,750
	Special Education-Instruction	11-2XX-100-XXX	385,317	446,957	420,724
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	309,088	0
	Bilingual Education-Instruction	11-240-100-XXX	118,795	125,962	88,864
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	319,491	479,853	488,777
	School-Sponsored Athletics-Instruction	11-402-100-XXX	354,435	348,747	379,680
	Before/After School Programs	11-421-XXX-XXX	1,400	10,550	2,000
	Summer School	11-422-XXX-XXX	21,917	24,600	24,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	203,263	388,609	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,127,778	5,703,889	5,782,403
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,272	20,370	1,620
	Undistributed Expenditures-Health Services	11-000-213-XXX	725,560	641,445	696,609
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	966,346	957,391	755,710
	Undistributed Expenditures-Guidance	11-000-218-XXX	495,516	488,689	522,010
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,198,394	1,370,747	1,449,939
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,138,270	1,395,349	1,371,815
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	415,254	432,258	409,589
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,534	2,480	3,035
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,133,956	2,139,970	2,079,953
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	152,743	234,802	220,623
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,154,895	1,208,259	1,231,137
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	913,477	899,546	985,408
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,610,630	7,061,722	7,442,739
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,759,726	4,524,642	4,721,818
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,997,672	8,419,277	9,466,165
	Total Undistributed Expenditures			31,796,023	35,500,836
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	40,540	11,000	9,000
General Fund Current Expenses	Total General Current Expense		37,186,746	42,265,026	43,970,968

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	344,538	183,933	447,738
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,222,955	1,790,200	915,989
	Interest Deposit to Capital Reserve	10-604	31,580	11,000	7,000
	Total Capital Outlay		1,599,073	1,985,133	1,370,727
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,498,996	2,762,972	2,333,049
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,787,462	54,222,455	56,743,830
	General Fund Grand Total		90,072,277	101,235,586	104,418,574
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,359	56,369	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,337,043	3,369,042	3,187,634
	Support Services	20-218-200-XXX	7,251,039	7,582,830	8,232,588
	Facility Acquisition and Construction Services	20-218-400-XXX	161,815	39,125	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,749,897	10,990,997	11,470,222
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	725	1,388	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,577	6,780	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,677	5,076	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,037	2,522	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	297	936	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,570	3,900	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,762,780	11,011,599	11,470,222
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,088,016	2,101,909	948,095
	Title II	20-XXX-XXX-XXX	101,611	295,166	27,927
	Title III	20-XXX-XXX-XXX	208,555	114,124	59,399
	Title IV	20-XXX-XXX-XXX	22,326	229,992	154,481
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,598,601	1,693,633	1,205,864
	Vocational Education	20-XXX-XXX-XXX	48,268	83,145	62,250
	Other	20-XXX-XXX-XXX	874,905	1,349,673	550,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,789,222	1,934,439	1,934,439
	Total Federal Projects	20-XXX-XXX-XXX	6,731,504	7,802,081	4,942,455
Special Revenue Fund Expenses	Total Special Revenue Funds		17,515,643	18,870,049	16,412,677

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
All Fund Expenses	Total Expenditures/Appropriations		107,587,920	120,105,635	120,831,251
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	243,740	243,740	309,275
	Total Expenditures Net of Transfers		107,344,180	119,861,895	120,521,976

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,132,085	2,163,665	527,031	220,121
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,230,590	2,971,129	2,621,629	2,430,629
	Legal Reserve	9,032,157	9,157,944	4,779,898	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,148,745	5,190,655	5,039,740	2,019,839
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,997	\$14,450	\$15,856	\$15,818	\$16,551
Total Classroom Instruction	\$8,136	\$8,489	\$9,388	\$9,364	\$9,845
Classroom-Salaries and Benefits	\$7,485	\$7,911	\$8,670	\$8,622	\$9,009
Classroom-General Supplies and Textbooks	\$371	\$258	\$304	\$304	\$390
Classroom-Purchased Services	\$279	\$320	\$414	\$439	\$446
Total Support Services	\$2,631	\$2,646	\$2,942	\$2,887	\$3,040
Support Services-Salaries and Benefits	\$2,226	\$2,273	\$2,599	\$2,499	\$2,654
Total Administrative Costs	\$1,446	\$1,509	\$1,588	\$1,629	\$1,626
Administration Salaries and Benefits	\$1,121	\$1,134	\$1,216	\$1,252	\$1,283
Total Operations and Maintenance of Plant	\$1,518	\$1,552	\$1,635	\$1,636	\$1,720
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,017	\$1,050	\$1,043	\$1,080
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$157	\$195	\$195	\$204
Total Equipment Costs	\$43	\$92	\$37	\$44	\$90
Legal Costs	\$33	\$51	\$49	\$49	\$34
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$264	\$303	\$323	\$322	\$323
Employee Benefits as a percentage of salaries*	39.62%	39.54%	43.29%	43.12%	43.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	2,508	0	0
	General Fund Contribution (15-5200)	49,787,462	54,222,455	56,743,830
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,789,222	1,934,439	1,934,439
	Total SBB Resources	51,579,192	56,156,894	58,678,269
Appropriations	Instruction (15-XXX-100-XXX)	29,210,922	31,638,796	33,915,818
	Support Services (15-XXX-2XX-XXX)	22,332,729	24,476,998	24,723,351
	Equipment (15-XXX-XXX-73X)	35,541	41,100	39,100
	Total SBB Appropriations	51,579,192	56,156,894	58,678,269

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Downe Twp	15,178	6 tuition students received offset by 83,483 py tuition adjustment due to Downe
	Lawrence Twp	386,303	25 students received offset by \$21,344 py tuition adjustment due to Lawrence
300	banking institutions	100,000	Interest on bank accounts
	ERATE	150,000	ERATE reimbursement for qualifying technology and communications
	Miscellaneous	50,000	revenues from book fines, sale of obsolete inventory, commission on vending machines
	various community organizations	7,000	facility usage fees
810	Perkins Grant	62,250	vocational education grant
825	21st century grant	500,000	Pathways competitive grant
	21st century grant	50,000	Cherry Street School 21st Century Grant Program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Coastal Health Insurance Fund	0
	Member of NJSIG	0
Municipal/Public Works	collaboration with Bridgeton City on maintenance of grounds	0
Others	Participation in ACES for electric services	0
Purchasing	Participation in Educational Services Commission of NJ	0
	Participation in Hunterdon County Educational Services Commission	0
	Camden County Educational Services Commission	0
Recycling	Cumberland County Recycling	0
Transportation Services, including Fuel	Cumberland County Transportation Consortium	0
	County fuel for vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Bridgeton City	(A) General Fund School Levy	3,694,291
	(D) Total School Levy	3,694,291
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	482,859,446
	(H) Estimated Equalized Valuation (as of 10/01/18)	536,314,422
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7651
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7651
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6888
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6888

Employee Contract List for District

Name	Category	Measure
ALICIA WRIGHT	Job Title	Other
	Job Title II	CRISIS INTERVENTION SPECI
	Base Annual Salary Amount	\$75,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible.

Employee Contract List for District

Name	Category	Measure
ALICIA WRIGHT	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ALIX SILVA	Job Title	Information Technology
	Job Title II	DISTRICT INFORMATION SYST
	Base Annual Salary Amount	\$106,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
ALIX SILVA	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
Total Other/In-Kind Remuneration Amount	\$0	

Employee Contract List for District

Name	Category	Measure
ALIX SILVA	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ARLETHA LANE	Job Title	Secretary
	Job Title II	SR EXEC ADM SECRE TO
	Base Annual Salary Amount	\$78,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
ARLETHA LANE	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	#of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ARLETHA LANE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BARBARA WILCHENSKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM LA
	Base Annual Salary Amount	\$105,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	

Employee Contract List for District

Name	Category	Measure
BARBARA WILCHENSKY	Total Contractual Post-Employment Benefit Amount	\$45,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Macimum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN RANDALL	Job Title	Information Technology
	Job Title II	NETWORK TECHNOLOGY SPECI
	Base Annual Salary Amount	\$75,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$118,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.

Employee Contract List for District

Name	Category	Measure
BRIAN RANDALL	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF BUILDINGS A
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES CARTER	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$504
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
Total Other/In-Kind Remuneration Amount	\$0	

Employee Contract List for District

Name	Category	Measure
CHARLES CARTER	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DARLYNE DEHAAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM MA
	Base Annual Salary Amount	\$113,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
DARLYNE DEHAAN	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x \$54 per day. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DARLYNE DEHAAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID ZECK	Job Title	Other
	Job Title II	ASSISTANT SUPERVISOR B& G
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$504
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	

Employee Contract List for District

Name	Category	Measure
DAVID ZECK	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 10 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DR CELESTE MERRIWEATHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FUNDED PROGRA
	Base Annual Salary Amount	\$129,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused dayds x daily rate. Maximum of 20 days.

Employee Contract List for District

Name	Category	Measure
DR CELESTE MERRIWEATHER	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR CHRISTOPHER TAVANI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF PERSONNEL SER
	Base Annual Salary Amount	\$131,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR CHRISTOPHER TAVANI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	

Employee Contract List for District

Name	Category	Measure
DR CHRISTOPHER TAVANI	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR ENIOLA AJAYI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR STUDENT SUPPORT
	Base Annual Salary Amount	\$145,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DR ENIOLA AJAYI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must retire with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
DR ENIOLA AJAYI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR ROBIN HARDEN DANIELS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$504
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287,916	

Employee Contract List for District

Name	Category	Measure
DR ROBIN HARDEN DANIELS	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have more than 5 yrs of service for a 50% payout of daily rate x unused sick days. 100% payout of unused days x daily rate with a maximum od 15,000 with a 10 years of service with Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DR THOMASINA JONES	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,148
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days x daily rate. Maximum of 20 days.

Employee Contract List for District

Name	Category	Measure
DR THOMASINA JONES	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY DENBY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SCHOOL & SAFE
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
GARY DENBY	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 15 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
Total Other/In-Kind Remuneration Amount	\$0	

Employee Contract List for District

Name	Category	Measure
GARY DENBY	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES BONER	Job Title	Information Technology
	Job Title II	DISTRICT TECH AUDIO VISUA
	Base Annual Salary Amount	\$77,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
JAMES BONER	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$2,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JAMES BONER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JERRY VARGAS	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	

Employee Contract List for District

Name	Category	Measure
JERRY VARGAS	Total Contractual Post-Employment Benefit Amount	\$8,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible.Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MAURICE TYNDELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOROF HUMAN RESOURCE
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$504
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must have 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible.

Employee Contract List for District

Name	Category	Measure
MAURICE TYNDELL	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL STAFFIERI	Job Title	Other
	Job Title II	EARLY CHILDHOOD FISCAL SP
	Base Annual Salary Amount	\$76,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL STAFFIERI	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
Total Other/In-Kind Remuneration Amount	\$0	

Employee Contract List for District

Name	Category	Measure
MICHAEL STAFFIERI	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE ALBANESE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
NICOLE ALBANESE	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,956
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,119
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused days. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
NICOLE ALBANESE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
OLURUNTOBI OLUSA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISTRICT FACILITIES MANAG
	Base Annual Salary Amount	\$119,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	

Employee Contract List for District

Name	Category	Measure
OLURUNTOBI OLUSA	Total Contractual Post-Employment Benefit Amount	\$13,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WARREN DESHIELDS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FOOD SERVICE
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Maximum of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Maximum of 20 days.

Employee Contract List for District

Name	Category	Measure
WARREN DESHIELDS	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported