

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	441.0	651.0	870.0
On Roll Regular Shared-Time	81.0		0.0
On Roll Special Ed Full-Time	57.0	57.0	65.0
On Roll Special Ed Shared-Time	28.0		0.0
On Roll Subtotal	607.0	708.0	935.0
In Post-Secondary Part Time		17.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,420,000	2,530,000	2,582,000
	Tuition from Local Education Authorities	10-1310	3,910,820	5,332,735	6,175,405
	Other Tuition	10-1320-1340	0	0	195,500
	Unrestricted Miscellaneous Revenues	10-1XXX	58,519	30,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,500	2,500	2,500
	Total Revenues from Local Sources		6,391,839	7,895,235	8,980,405
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	165,041	479,308	479,308
	Equalization Aid	10-3176	3,851,334	3,766,386	5,678,379
	Categorical Security Aid	10-3177	22,808	160,459	160,459
	PARCC Readiness Aid	10-3181	3,730	0	0
	Per Pupil Growth Aid	10-3182	3,730	0	0
	Professional Learning Community Aid	10-3183	2,550	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	36,627	0	0
	Total Revenues from State Sources		4,085,820	4,406,153	6,318,146
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,926,553	1,895,556
	Transfers from Other Funds	10-5200	-50,000	0	0
	Other Financing Sources	10-5XXX	6,513	0	0
	Adjustment for Prior Year Encumbrances		0	257,783	0
	Actual Revenues (Over)/Under Expenditures		415,667	0	0
General Fund Revenues	Total Operating Budget		10,849,839	14,485,724	17,194,107
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,798	5,546	0
	Total Revenues from Local Sources	20-1XXX	13,798	5,546	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	95,858	92,729	71,950
	Total Revenues from State Sources		95,858	92,729	71,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	196,917	209,514	168,552
	Title II	20-4451-4455	19,305	28,472	24,201
	Title IV	20-4471-4474	10,000	11,946	10,154
	I.D.E.A. Part B (Handicapped)	20-4420-4429	98,558	118,346	100,594
	Vocational Education	20-4430	94,120	59,656	50,708

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	37,740	0	0
	Total Revenues from Federal Sources		456,640	427,934	354,209
Special Revenue Fund Revenues	Total Grants and Entitlements		566,296	526,209	426,159
All Fund Revenues	Total Revenues/Sources		11,416,135	15,011,933	17,620,266
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,416,135	15,011,933	17,620,266

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,103,332	3,438,388	4,567,493	
	Special Education-Instruction	11-2XX-100-XXX	103,758	250,233	254,313	
	Vocational Programs	11-3XX-100-XXX	2,019,425	2,370,133	2,682,294	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,117	95,275	166,055	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,080	3,980	104,800	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	71,554	118,587	72,949	
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,574	176,716	234,265	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	24,371	60,500	60,500	
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,345	486,648	514,409	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	153,402	168,950	175,243	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	66,611	95,868	30,700	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	92,996	42,930	30,600	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	94,391	95,300	28,853	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	480,129	573,135	626,697	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	491,989	620,059	674,741	
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,254	433,136	361,534	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	243,812	337,071	369,775	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,609,042	2,180,397	2,279,281	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	36,873	110,572	129,600	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,726,054	2,469,191	2,663,015	
	Undistributed Expenditures-Food Services	11-000-310-930	56,000	0	0	
	Total Undistributed Expenditures			5,859,397	7,969,060	8,252,162
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	300,000
General Fund Current Expenses	Total General Current Expense		10,651,109	14,127,069	16,327,117	
Capital Outlay	Equipment	12-XXX-XXX-730	145,051	276,722	349,702	
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,288	19,288	19,288	
	Increase In Capital Reserve	10-604	0	0	300,000	
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500	
	Total Capital Outlay			164,339	298,510	671,490

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	34,391	60,145	195,500
General Fund Expenses and Transfers	General Fund Grand Total		10,849,839	14,485,724	17,194,107
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,798	5,546	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	84,647	71,950
	Other	20-XXX-XXX-XXX	95,858	8,082	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	95,858	92,729	71,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	196,917	209,514	168,552
	Title II	20-XXX-XXX-XXX	19,305	28,472	24,201
	Title IV	20-XXX-XXX-XXX	10,000	11,946	10,154
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	98,558	118,346	100,594
	Vocational Education	20-XXX-XXX-XXX	94,120	59,656	50,708
	Other	20-XXX-XXX-XXX	37,740	0	0
	Total Federal Projects	20-XXX-XXX-XXX	456,640	427,934	354,209
Special Revenue Fund Expenses	Total Special Revenue Funds		566,296	526,209	426,159
All Fund Expenses	Total Expenditures/Appropriations		11,416,135	15,011,933	17,620,266
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,416,135	15,011,933	17,620,266

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,536,773	1,539,273	1,541,773	1,844,273
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	327,134	827,134	827,134	1,127,134
	Legal Reserve	3,612,742	2,952,806	1,026,253	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	606,916	617,630	1,486,933	617,630
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,298	\$18,515	\$19,768	\$19,646	\$17,212
Total Classroom Instruction	\$12,408	\$9,539	\$10,902	\$10,550	\$10,040
Classroom-Salaries and Benefits	\$10,690	\$7,995	\$8,991	\$8,522	\$7,793
Classroom-General Supplies and Textbooks	\$1,368	\$965	\$1,052	\$1,141	\$1,028
Classroom-Purchased Services	\$350	\$579	\$859	\$886	\$1,219
Total Support Services	\$2,836	\$1,877	\$2,114	\$2,182	\$1,521
Support Services-Salaries and Benefits	\$2,404	\$1,693	\$1,789	\$1,838	\$1,237
Total Administrative Costs	\$4,984	\$3,543	\$3,192	\$3,335	\$2,611
Administration Salaries and Benefits	\$3,981	\$2,773	\$2,352	\$2,480	\$1,860
Total Operations and Maintenance of Plant	\$4,598	\$3,316	\$3,398	\$3,422	\$2,733
Operations and Maintenance-Salaries and Benefits	\$2,453	\$1,724	\$1,671	\$1,600	\$1,273
Board Contribution to Food Services	\$347	\$102	\$0	\$0	\$0
Total Extracurricular Costs	\$118	\$133	\$158	\$155	\$304
Total Equipment Costs	\$125	\$265	\$311	\$386	\$374
Legal Costs	\$218	\$203	\$119	\$131	\$105
Employee Benefits as a percentage of salaries*	29.90%	28.32%	32.81%	31.11%	30.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	FACILITY RENTAL FEES	5,000	EARNED FEES
	INVESTMENT REVENUE	20,000	EARNED INTEREST
765	STATE SPECIAL REVENUE	71,950	STATE PERKINS REVENUE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Utilize Cumb Co College for early college high school credit in interlocal agreement	0
Insurance Coverages and Benefits	Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance	0
	Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance	0
Municipal/Public Works	Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services	0
Others	Participate in shared service agreement with Cumb Co College for facility utilization	0
	Provide security services to Cumb. Co. College and Workforce Development	0
Purchasing	Utilize the Hunderton Co Tech Purchasing Consortium program	0
	Utilize the ESCNJ Cooperative purchasing consortium program	0
	Utilize the County of Cumberland Natural Gas and Electric buying consortium	0
	Participate in the County of Cumb. rock salt buying consortium	0
	Utilize the Camden Co Purchasing Consortium program	0
Special Education Services	Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives	0
Transportation Services, including Fuel	Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use	0
	Utilize the Vineland Public Schools to provide student extracurricular busing	0
	Participate in a shared service arrangement with Vineland Public Schools for special needs busing	0

Employee Contract List for District

Name	Category	Measure
BROWN JR, ALBERT	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BROWN JR, ALBERT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVENPORT, SHANE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities & Grounds
	Base Annual Salary Amount	\$88,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAVENPORT, SHANE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem to max of \$10k (with 10 yrs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DUFFIELD, MEGAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DUFFIELD, MEGAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,875
	Total Contractual Post-Employment Benefit Amount	\$27,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DUFFIELD, MEGAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LOPEZ, ANDRES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety & Security
	Base Annual Salary Amount	\$87,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,102
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible	

Employee Contract List for District

Name	Category	Measure
LOPEZ, ANDRES	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MCGRAW, GREGORY	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MCGRAW, GREGORY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
NOLAN, CELESE	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,849
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
NOLAN, CELESE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
OLSEN, MARIO	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
OLSEN, MARIO	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBBINS, PATRICIA	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBBINS, PATRICIA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ROBBINS, PATRICIA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROSSI, DINA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$38,808
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k	

Employee Contract List for District

Name	Category	Measure
ROSSI, DINA	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKINNER, KATELYN	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,849
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SKINNER, KATELYN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Adult Education
	Base Annual Salary Amount	\$96,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported