

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	905.0	856.0	812.0
On Roll Regular Shared-Time	24.0		0.0
On Roll Special Ed Full-Time	183.0	186.0	175.0
On Roll Special Ed Shared-Time	9.0		0.0
On Roll Subtotal	1,121.0	1,042.0	987.0
In Private School Placements	5.0		2.0
Sent to Other Districts Regular	8.5	10.0	16.0
Sent to Other Districts Special Ed	15.5	15.0	21.0
Received	5.0	2.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,848,314	9,025,280	9,301,363
	Transportation Fees from Other Local Education Authorities	10-1420-1440	118,695	135,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	211,362	90,000	125,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		9,178,371	9,253,280	9,564,363
General Fund Revenues from State Sources	School Choice Aid	10-3116	856,660	1,077,775	954,046
	Categorical Transportation Aid	10-3121	144,916	597,693	597,693
	Extraordinary Aid	10-3131	77,595	110,000	80,000
	Categorical Special Education Aid	10-3132	708,459	708,459	708,459
	Equalization Aid	10-3176	10,276,499	10,276,499	10,259,801
	Categorical Security Aid	10-3177	184,232	230,816	230,816
	Adjustment Aid	10-3178	181,409	0	0
	PARCC Readiness Aid	10-3181	12,940	0	0
	Per Pupil Growth Aid	10-3182	12,940	0	0
	Professional Learning Community Aid	10-3183	12,800	0	0
	Other State Aids	10-3XXX	12,760	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,735	0	0
	Total Revenues from State Sources		12,483,945	13,001,242	12,830,815
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,784	25,126	23,794
	Total Revenues from Federal Sources		23,784	25,126	23,794
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	573,057	545,750
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,652,601	0
	Withdrawal from Maintenance Reserve	10-310	0	0	147,000
	Adjustment for Prior Year Encumbrances		0	283,191	0
	Actual Revenues (Over)/Under Expenditures		-1,557,194	0	0
General Fund Revenues	Total Operating Budget		20,128,906	24,788,497	23,111,722

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	70,892	0	0
	Total Revenues from Local Sources	20-1XXX	70,892	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	107,888	100,000	100,000
	Total Revenues from State Sources		107,888	100,000	100,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	171,168	208,725	166,980
	Title II	20-4451-4455	44,204	42,068	33,654
	Title IV	20-4471-4474	10,000	10,358	8,286
	I.D.E.A. Part B (Handicapped)	20-4420-4429	279,537	272,513	218,010
	Vocational Education	20-4430	0	82,228	65,782
	Total Revenues from Federal Sources		504,909	615,892	492,712
Special Revenue Fund Revenues	Total Grants and Entitlements		683,689	715,892	592,712
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	404,110	425,000	450,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	397,418	374,058	341,473
	Total Revenues from Local Sources		397,418	374,058	341,473
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	195,599	201,065	206,304
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,189	4,111
	Total Local Repayment of Debt		997,127	1,002,312	1,001,888
	Actual Revenues (Over)/Under Expenditures		6,434	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,003,561	1,002,312	1,001,888
All Fund Revenues	Total Revenues/Sources		21,816,156	26,506,701	24,706,322
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,816,156	26,506,701	24,706,322

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,813,011	6,437,944	6,409,049
	Special Education-Instruction	11-2XX-100-XXX	786,325	921,202	883,608
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,014	9,485	7,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	173,500	170,500	190,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	461,517	539,984	575,040
	Instructional Alternative Ed Program	11-423-XXX-XXX	32,254	69,350	69,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,689,955	2,201,547	2,121,810
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,710	49,928	51,217
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,325	292,827	282,460
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	45,165	66,720	66,750
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	116,602	147,000	147,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	626,208	681,661	687,572
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	261,751	292,172	281,570
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	376,687	460,364	491,625
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	256,553	252,286	174,324
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	443,465	479,788	439,968
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	792,263	688,514	647,115
	Undistributed Expenditures-Central Services	11-000-251-XXX	351,273	415,985	396,276
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,074	149,748	120,951
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,056,850	2,564,656	2,683,415
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,866,107	2,100,839	2,098,182
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,671,735	3,582,265	3,803,366
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
		Total Undistributed Expenditures		11,908,723	14,426,300
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		19,177,344	22,575,765	22,628,798

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	226,738	333,307	256,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,824	224,824	224,824
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	500,000	1,652,601	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		951,562	2,212,732	482,924
General Fund Expenses and Transfers	General Fund Grand Total		20,128,906	24,788,497	23,111,722
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	70,892	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	107,888	100,000	100,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	107,888	100,000	100,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	171,168	208,725	166,980
	Title II	20-XXX-XXX-XXX	44,204	42,068	33,654
	Title IV	20-XXX-XXX-XXX	10,000	10,358	8,286
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,537	272,513	218,010
	Vocational Education	20-XXX-XXX-XXX	0	82,228	65,782
	Total Federal Projects	20-XXX-XXX-XXX	504,909	615,892	492,712
Special Revenue Fund Expenses	Total Special Revenue Funds		683,689	715,892	592,712
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,003,561	1,002,312	1,001,888
	Total Debt Service Funds		1,003,561	1,002,312	1,001,888
All Fund Expenses	Total Expenditures/Appropriations		21,816,156	26,506,701	24,706,322
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,816,156	26,506,701	24,706,322

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,452,601	3,043,144	1,392,543	1,394,543
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	690,543	800,000	801,000	655,000
	Legal Reserve	917,490	1,118,807	545,750	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	834,667	402,078	490,106	490,106
	Repayment of Debt	12,734	6,300	4,111	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,001	\$14,145	\$16,818	\$17,530	\$18,669
Total Classroom Instruction	\$7,427	\$7,373	\$8,682	\$9,084	\$9,655
Classroom-Salaries and Benefits	\$6,497	\$6,433	\$7,605	\$7,903	\$8,421
Classroom-General Supplies and Textbooks	\$606	\$602	\$486	\$580	\$607
Classroom-Purchased Services	\$323	\$337	\$591	\$602	\$628
Total Support Services	\$2,003	\$2,106	\$2,587	\$2,703	\$2,820
Support Services-Salaries and Benefits	\$1,676	\$1,805	\$2,098	\$2,176	\$2,303
Total Administrative Costs	\$1,863	\$1,878	\$2,059	\$2,116	\$2,117
Administration Salaries and Benefits	\$1,572	\$1,608	\$1,756	\$1,793	\$1,848
Total Operations and Maintenance of Plant	\$2,042	\$2,066	\$2,678	\$2,772	\$3,082
Operations and Maintenance-Salaries and Benefits	\$1,006	\$959	\$1,199	\$1,260	\$1,380
Board Contribution to Food Services	\$0	\$23	\$0	\$0	\$0
Total Extracurricular Costs	\$651	\$684	\$794	\$835	\$972
Total Equipment Costs	\$180	\$205	\$240	\$320	\$260
Legal Costs	\$97	\$87	\$75	\$90	\$84
Employee Benefits as a percentage of salaries*	31.10%	26.96%	31.72%	33.02%	35.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Health Care Adjustment	95,577	Adjustment for health care costs
250	Transportation fees from other Choice Local Education Authorities	135,000	Reimbursement for Choice School transportation
300	Unrestricted Miscellaneous Revenues	125,000	Interest, refunds, fines, facility usage, Solar Renewable Energy Certificates and other miscellaneous revenues
630	Maintenance Reserve	147,000	Two required maintenance projects - Hot water tank replacement and updated HVAC control panels
71180	Medical, prescription and dental health coverages	2,510,688	Medical, prescription and dental premium increases along with contractually allowed eligibility and changes in coverage status
765	State Grant Restricted	100,000	Career Pathways Grant (Bio Medical)
845	Transfer from Fund 30 Capital Projects	450,000	2010 Solar Project: Per N.J.S.A. 18A:7G5(o) School bonds not fully utilized in the completion of a bonded project must be utilized to reduce outstanding principal
88140	Career Pathways Grant	100,000	State BioMedical Grant: Year 4 of 5

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
Purchasing	Member of Alliance for Competitive Energy Services (ACES) for electric	0
	Member of Pittsgrove school gas consortium	0
	Purchase of supplies and material from Cumberland County Department of Purchasing	0
	Purchase of supplies and material from Educational Services Commission of New Jersey	0
Recycling	Purchase of contracted services from Cumberland County	0
Transportation Services, including Fuel	Cumberland Regional High School district for Choice School transportation	0
	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Cumberland County Educational Cooperative for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,271,122
	(D) Total School Levy	1,317,788
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	192,642,347
	(H) Estimated Equalized Valuation (as of 10/01/18)	200,268,289
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6598
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6841
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6347
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6580
Fairfield Twp	(A) General Fund School Levy	1,457,225
	(D) Total School Levy	1,510,723
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	310,079,142
	(H) Estimated Equalized Valuation (as of 10/01/18)	272,725,196
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4700
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4872
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5343
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5539
Greenwich Twp	(A) General Fund School Levy	444,467
	(D) Total School Levy	460,784
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	75,936,435
	(H) Estimated Equalized Valuation (as of 10/01/18)	78,060,325
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5853
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6068
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5694
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5903
Hopewell Twp	(A) General Fund School Levy	1,767,605
	(D) Total School Levy	1,832,498
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	303,252,019
	(H) Estimated Equalized Valuation (as of 10/01/18)	341,911,016
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5829

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6043
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5170
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5360
Shiloh Boro	(A) General Fund School Levy	89,854
	(D) Total School Levy	93,153
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	32,941,163
	(H) Estimated Equalized Valuation (as of 10/01/18)	32,049,710
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2728
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2828
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2804
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2907	
Stow Creek Twp	(A) General Fund School Levy	591,477
	(D) Total School Levy	613,191
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	107,629,263
	(H) Estimated Equalized Valuation (as of 10/01/18)	117,565,506
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5496
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5697
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5031
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5216	
Upper Deerfield Twp	(A) General Fund School Levy	3,501,901
	(D) Total School Levy	3,638,330
	(B) Estimated Net Taxable Valuation (as of 03/04/19)	634,534,133
	(H) Estimated Equalized Valuation (as of 10/01/18)	626,521,211
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5519
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5734
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5589
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5807	

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Price	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Price	Total Allowances Amount	\$2,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days @1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: Bldgs & Grndn
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 186 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tony Ricciutti	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,672
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 186 days	

Employee Contract List for District

Name	Category	Measure
Tony Ricciutti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported