

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,544.0	4,443.0	4,432.0
On Roll Regular Shared-Time	9.0		0.0
On Roll Special Ed Full-Time	1,097.0	1,167.0	1,155.0
On Roll Special Ed Shared-Time	6.0		0.0
On Roll Subtotal	5,656.0	5,610.0	5,587.0
In Private School Placements	28.0	20.0	20.0
Sent to Contracted Preschool	60.0	43.0	0.0
Sent to Other Districts Regular	20.0	13.0	55.0
Sent to Other Districts Special Ed	39.0	49.0	81.0
Received	352.5	370.0	370.0
In State Facilities	8.0	9.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,007,842	12,247,999	12,661,327
	Total Tuition	10-1300	6,501,338	6,618,843	5,655,713
	Unrestricted Miscellaneous Revenues	10-1XXX	386,971	475,182	822,778
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		18,896,151	19,342,224	19,140,018
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779
	Extraordinary Aid	10-3131	305,278	385,872	385,872
	Categorical Special Education Aid	10-3132	2,732,287	2,788,642	2,788,642
	Equalization Aid	10-3176	49,661,944	49,661,944	50,022,584
	Categorical Security Aid	10-3177	1,561,540	1,838,491	1,838,491
	Adjustment Aid	10-3178	12,298,063	11,301,184	11,301,184
	PARCC Readiness Aid	10-3181	49,600	0	0
	Per Pupil Growth Aid	10-3182	49,600	0	0
	Professional Learning Community Aid	10-3183	49,210	0	0
	Other State Aids	10-3XXX	36,016	0	0
	Total Revenues from State Sources		68,350,317	67,582,912	67,943,552
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	312,274	285,827	293,147
	Total Revenues from Federal Sources		312,274	285,827	293,147
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,583,211	2,300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	0
	Withdrawal from Maintenance Reserve	10-310	0	1,100,000	1,020,458
	Adjustment for Prior Year Encumbrances		0	316,524	0
	Actual Revenues (Over)/Under Expenditures		-640,900	0	0
General Fund Revenues	Total Operating Budget		86,917,842	91,560,698	90,697,175
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,344	0	0
	Total Revenues from Local Sources	20-1XXX	26,344	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	543,806	1,245,327
	Preschool Education Aid	20-3218	7,891,059	8,292,114	8,292,114
	Total Revenues from State Sources		7,891,059	8,835,920	9,537,441
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,884,104	1,730,680	1,822,608
	Title II	20-4451-4455	148,512	269,031	147,714
	Title III	20-4491-4494	15,558	28,406	14,371
	Title IV	20-4471-4474	9,990	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,376,514	1,601,276	1,418,721
	Vocational Education	20-4430	65,656	89,397	63,595
	Other	20-4XXX	871,291	535,000	535,000
	Total Revenues from Federal Sources		4,371,625	4,253,790	4,002,009
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	397,565	556,591
Special Revenue Fund Revenues	Total Grants and Entitlements		12,289,028	13,487,275	14,096,041
All Fund Revenues	Total Revenues/Sources		99,206,870	105,047,973	104,793,216
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	397,565	556,591
	Total Revenues/Sources Net of Transfers		99,206,870	104,650,408	104,236,625

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,834,990	2,232,524	2,743,834
	Special Education-Instruction	11-2XX-100-XXX	396,067	401,649	26,907
	Basic Skills/Remedial-Instruction	11-230-100-XXX	40	0	0
	Bilingual Education-Instruction	11-240-100-XXX	61	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,107	9,831	6,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,304,792	1,095,998	1,090,735
	Other Alternative Education Program	11-425-XXX-XXX	0	217,476	246,852
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,615,762	4,573,741	4,856,902
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	153,137	160,014	171,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	70,493	104,565	80,430
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	244,005	250,680	256,957
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	854,881	1,194,655	1,090,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	10,480	14,651	14,651
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,735,399	2,482,394	2,605,931
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,524,824	1,651,838	1,700,655
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160	40	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,673	27,375	20,862
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,450,093	1,309,251	1,401,442
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	309,340	0	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	835,915	832,082	823,625
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,108,390	965,323	1,046,662
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,885,492	8,433,920	8,481,736
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,036,121	4,380,685	4,376,571
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,105,289	6,046,301	6,207,834
	Total Undistributed Expenditures			30,966,454	32,427,515
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		34,517,511	36,385,093	37,250,321

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	98,330	34,836	34,836
	Facilities Acquisition and Construction Services	12-000-400-XXX	7,800	360,000	30,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		106,130	394,936	64,936
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,634,330	4,048,096	2,706,579
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,659,871	50,732,573	50,675,339
	General Fund Grand Total		86,917,842	91,560,698	90,697,175
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,344	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,917,023	4,388,907	4,681,984
	Support Services	20-218-200-XXX	3,974,036	4,844,578	5,251,771
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	160,277
	Total Preschool Education Aid	20-218-XXX-XXX	7,891,059	9,233,485	10,094,032
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,891,059	9,233,485	10,094,032
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	559,200	355,776	447,608
	Title II	20-XXX-XXX-XXX	148,512	269,031	147,714
	Title III	20-XXX-XXX-XXX	15,558	28,406	14,371
	Title IV	20-XXX-XXX-XXX	9,990	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,376,514	1,601,276	1,418,721
	Vocational Education	20-XXX-XXX-XXX	65,656	89,397	63,595
	Other	20-XXX-XXX-XXX	871,291	535,000	535,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,324,904	1,374,904	1,375,000
	Total Federal Projects	20-XXX-XXX-XXX	4,371,625	4,253,790	4,002,009
Special Revenue Fund Expenses	Total Special Revenue Funds		12,289,028	13,487,275	14,096,041
All Fund Expenses	Total Expenditures/Appropriations		99,206,870	105,047,973	104,793,216
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	397,565	556,591
	Total Expenditures Net of Transfers		99,206,870	104,650,408	104,236,625

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	520,101	777,318	427,418	427,518
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,309,494	3,232,050	2,132,150	1,111,792
	Legal Reserve	293,571	282,711	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,738,172	4,022,857	4,124,883	1,824,883
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,633	\$15,451	\$16,411	\$16,269	\$16,429
Total Classroom Instruction	\$8,770	\$8,801	\$9,514	\$9,264	\$9,424
Classroom-Salaries and Benefits	\$8,120	\$8,065	\$8,844	\$8,588	\$8,661
Classroom-General Supplies and Textbooks	\$269	\$275	\$217	\$210	\$215
Classroom-Purchased Services	\$381	\$461	\$453	\$465	\$549
Total Support Services	\$3,019	\$2,958	\$3,073	\$3,180	\$3,180
Support Services-Salaries and Benefits	\$2,676	\$2,639	\$2,747	\$2,773	\$2,757
Total Administrative Costs	\$1,751	\$1,664	\$1,638	\$1,642	\$1,642
Administration Salaries and Benefits	\$1,396	\$1,322	\$1,322	\$1,330	\$1,301
Total Operations and Maintenance of Plant	\$1,843	\$1,780	\$1,940	\$1,938	\$1,942
Operations and Maintenance-Salaries and Benefits	\$847	\$835	\$934	\$910	\$927
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$242	\$239	\$235	\$235	\$232
Total Equipment Costs	\$42	\$20	\$7	\$11	\$36
Legal Costs	\$12	\$12	\$13	\$13	\$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$206	\$243	\$258	\$255	\$254
Employee Benefits as a percentage of salaries*	39.39%	40.45%	44.51%	43.01%	42.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	2,507	0	0
	General Fund Contribution (15-5200)	49,657,365	50,732,573	50,675,339
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,324,904	1,374,904	1,375,000
	Total SBB Resources	50,984,776	52,107,477	52,050,339
Appropriations	Instruction (15-XXX-100-XXX)	29,130,650	29,309,108	30,093,855
	Support Services (15-XXX-2XX-XXX)	21,844,512	22,776,441	21,956,484
	Equipment (15-XXX-XXX-73X)	9,614	21,928	0
	Total SBB Appropriations	50,984,776	52,107,477	52,050,339

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	11	23,000	Athletic Receipts
	11	2,500	Interest on Investments
	11	173,182	Erate
	11	344,096	Insurance Fund Dividend
	11	280,000	Misc. (Use of facilities, Auction, Flett Exchange, Etc.)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	COOP PURCHASE OF FOOD FOR ALL SCHOOL CAFETERIAS	0
Insurance Coverages and Benefits	WORKMAN'S COMPENSATION	0
Others	FIELDS AND FACILITIES	0
Purchasing	COPY PAPER, CUSTODIAL SUPPLIES, NURSING SUPPLIES-COMMMERCIAL TWP, MAURICE RIVER TWP., AND LAWRENCE TWP.	0
Transportation Services, including Fuel	GASOLINE SERVICES-CITY OF MILLVILLE	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	12,661,327
	(D) Total School Levy	12,661,327
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,476,288,125
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,565,746,858
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8576
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8576
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8086
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8086

Employee Contract List for District

Name	Category	Measure
Bryce Kell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$78,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bryce Kell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Wright	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$138,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Meyers	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Meyers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Meyers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Gentile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,261
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Dr. David Gentile	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pamela Moore	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Pamela Moore	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$109,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,148
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$187
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed.
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Toni Basich	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Toni Basich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported