

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,551.0	8,434.0	8,370.0
On Roll Regular Shared-Time	38.0		0.0
On Roll Special Ed Full-Time	1,617.0	1,671.0	1,668.0
On Roll Special Ed Shared-Time	14.0		0.0
On Roll Subtotal	10,220.0	10,105.0	10,038.0
In Private School Placements	34.0	31.0	0.0
Sent to Contracted Preschool	934.0	940.0	921.0
Sent to Other Districts Regular	56.5	37.0	41.0
Sent to Other Districts Special Ed	69.5	67.5	95.5
Received	21.0	22.0	22.0
In State Facilities	9.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,061,577	23,753,425	24,703,562
	Total Tuition	10-1300	1,089,117	591,075	591,075
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	200,000	200,000
	Rents and Royalties	10-1910	0	153,677	125,000
	Sale of Property	10-1930	693,250	0	550,000
	Unrestricted Miscellaneous Revenues	10-1XXX	792,118	536,805	268,142
	Advertising Fees-School Buses	10-1992	0	10,000	10,000
	Fines and Forfeits	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		25,636,062	25,246,982	26,449,779
General Fund Revenues from State Sources	School Choice Aid	10-3116	22,600	17,910	32,724
	Categorical Transportation Aid	10-3121	4,318,538	4,794,073	4,794,073
	Extraordinary Aid	10-3131	913,433	700,000	913,000
	Categorical Special Education Aid	10-3132	5,294,946	5,294,946	5,294,946
	Equalization Aid	10-3176	90,151,959	90,151,959	90,151,959
	Categorical Security Aid	10-3177	3,053,366	3,354,282	3,354,282
	Adjustment Aid	10-3178	31,605,649	31,132,988	31,132,988
	PARCC Readiness Aid	10-3181	101,180	0	0
	Per Pupil Growth Aid	10-3182	101,180	0	0
	Professional Learning Community Aid	10-3183	101,430	0	0
	Other State Aids	10-3XXX	2,174,075	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	21,640	0	0
Total Revenues from State Sources		137,859,996	135,446,158	135,673,972	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	343,195	386,858
	Other Federal Grant Revenue-Passed Through State	10-42XX	371,072	0	0
	Total Revenues from Federal Sources		371,072	343,195	386,858

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,170,613	4,590,758
	Withdrawal from Maintenance Reserve	10-310	0	110,000	0
	Other Financing Sources	10-5XXX	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	2,042,894	0
	Actual Revenues (Over)/Under Expenditures		1,298,169	0	0
General Fund Revenues	Total Operating Budget		165,165,299	175,409,842	167,101,367
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	65,125	110,809	0
	Total Revenues from Local Sources	20-1XXX	65,125	110,809	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	771,540	659,993
	Preschool Education Aid	20-3218	17,318,267	17,331,702	17,331,702
	Other Restricted Entitlements	20-32XX	754,114	785,948	663,240
	Total Revenues from State Sources		18,072,381	18,889,190	18,654,935
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,215,221	3,510,205	2,587,686
	Title II	20-4451-4455	424,693	481,926	397,733
	Title III	20-4491-4494	297,494	178,623	134,013
	Title IV	20-4471-4474	25,210	204,116	167,541
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,947,200	2,892,781	2,289,160
	Vocational Education	20-4430	73,525	103,757	86,052
	Adult Basic Education	20-4440	0	66,173	0
	Other	20-4XXX	504,139	127,883	93,284
	Total Revenues from Federal Sources		7,487,482	7,565,464	5,755,469
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	890,868	863,872	755,888
Special Revenue Fund Revenues	Total Grants and Entitlements		26,515,856	27,429,335	25,166,292
All Fund Revenues	Total Revenues/Sources		191,681,155	202,839,177	192,267,659
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	890,868	863,872	755,888
	Total Revenues/Sources Net of Transfers		190,790,287	201,975,305	191,511,771

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,191,091	4,255,693	2,791,185
	Special Education-Instruction	11-2XX-100-XXX	983,219	1,364,959	1,657,895
	Basic Skills/Remedial-Instruction	11-230-100-XXX	115	56,014	56,011
	Bilingual Education-Instruction	11-240-100-XXX	8,889	33,028	33,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,094	61,890	53,075
	School-Sponsored Athletics-Instruction	11-402-100-XXX	153,778	410,189	341,540
	Before/After School Programs	11-421-XXX-XXX	3,881	7,500	7,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,532,195	1,819,102	1,814,476
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,362,592	4,142,548
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,932,483	7,195,915	7,560,697
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,535	14,480	5,014
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,123,080	1,807,713	1,719,814
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,737,481	1,673,585	1,551,522
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	75	6,500	94,412
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	11,519	11,519
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,303,089	2,323,645	2,074,232
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,616,067	1,809,785	1,405,914
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,520	83,394	78,394
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	363,757	497,511	258,355
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,313,503	1,826,687	1,869,088
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	159,090	130,028	65,028
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,042,590	2,200,222	2,074,968
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,857,661	1,798,285	1,633,163
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,072,508	14,307,518	12,645,374
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,022,370	11,832,768	12,413,724
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,173,729	16,553,336	11,294,502
	Undistributed Expenditures-Food Services	11-000-310-930	125,777	150,000	0
	Total Undistributed Expenditures			49,889,315	64,222,891
General Fund Current Expenses	Total General Current Expense		57,809,577	73,593,858	67,652,978

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	611,314	561,747	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,273,993	1,354,645	0
	Total Capital Outlay		2,885,307	1,916,392	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,152,025	5,935,162	4,934,755
	General Fund Contribution to School Based Budgeting	10-000-520-930	99,318,390	93,964,430	94,513,634
	General Fund Grand Total		165,165,299	175,409,842	167,101,367
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	65,125	110,809	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,194,175	2,317,693	2,422,556
	Support Services	20-218-200-XXX	15,988,185	16,544,421	16,325,027
	Facility Acquisition and Construction Services	20-218-400-XXX	26,775	105,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	18,209,135	18,967,114	18,747,583
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,555	23,603	18,884
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	106,079	126,989	101,592
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	118,973	119,496	101,308
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,978	43,553	34,844
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,098	15,912	12,732
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,980	33,675	53,880
	Adult Education	20-XXX-XXX-XXX	0	22,720	0
	Other	20-XXX-XXX-XXX	405,451	400,000	340,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,963,249	19,753,062	19,410,823
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,215,221	1,296,706	294,187
	Title II	20-XXX-XXX-XXX	424,693	84,193	0
	Title III	20-XXX-XXX-XXX	297,494	178,623	134,013
	Title IV	20-XXX-XXX-XXX	25,210	204,116	167,541
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,947,200	2,892,781	2,289,160
	Vocational Education	20-XXX-XXX-XXX	73,525	103,757	86,052
	Adult Education	20-XXX-XXX-XXX	0	66,173	0
	Other	20-XXX-XXX-XXX	504,139	127,883	93,284
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	2,611,232	2,691,232

**Advertised Appropriations**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	7,487,482	7,565,464	5,755,469
Special Revenue Fund Expenses	Total Special Revenue Funds		26,515,856	27,429,335	25,166,292
All Fund Expenses	Total Expenditures/Appropriations		191,681,155	202,839,177	192,267,659
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	890,868	863,872	755,888
	Total Expenditures Net of Transfers		190,790,287	201,975,305	191,511,771

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	110,777	777	777
	Legal Reserve	16,158,777	9,647,411	2,226,590	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,427,328	8,378,299	5,828,507	3,464,339
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,356	\$15,389	\$16,261	\$16,325	\$15,626
Total Classroom Instruction	\$9,401	\$9,334	\$9,996	\$10,041	\$9,980
Classroom-Salaries and Benefits	\$8,569	\$8,549	\$9,301	\$9,232	\$9,298
Classroom-General Supplies and Textbooks	\$330	\$283	\$322	\$332	\$284
Classroom-Purchased Services	\$502	\$503	\$374	\$477	\$397
Total Support Services	\$2,309	\$2,337	\$2,386	\$2,455	\$2,163
Support Services-Salaries and Benefits	\$1,932	\$1,994	\$2,024	\$2,067	\$1,823
Total Administrative Costs	\$1,471	\$1,440	\$1,456	\$1,449	\$1,371
Administration Salaries and Benefits	\$1,054	\$1,029	\$1,063	\$1,068	\$1,004
Total Operations and Maintenance of Plant	\$1,772	\$1,852	\$1,960	\$1,906	\$1,705
Operations and Maintenance-Salaries and Benefits	\$901	\$936	\$1,014	\$921	\$845
Board Contribution to Food Services	\$0	\$13	\$16	\$16	\$0
Total Extracurricular Costs	\$182	\$189	\$219	\$224	\$213
Total Equipment Costs	\$82	\$100	\$70	\$70	\$0
Legal Costs	\$13	\$13	\$16	\$15	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$276	\$0	\$259	\$272	\$280
Employee Benefits as a percentage of salaries*	41.62%	41.61%	43.21%	44.35%	44.14%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	16,645	0	0
	General Fund Contribution (15-5200)	99,301,747	93,964,430	94,513,634
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,436,407	2,611,232	2,691,232
	<b>Total SBB Resources</b>	<b>101,754,799</b>	<b>96,575,662</b>	<b>97,204,866</b>
Appropriations	Instruction (15-XXX-100-XXX)	58,593,126	60,155,816	57,986,706
	Support Services (15-XXX-2XX-XXX)	42,829,814	36,415,263	39,218,160
	Equipment (15-XXX-XXX-73X)	331,859	4,583	0
	<b>Total SBB Appropriations</b>	<b>101,754,799</b>	<b>96,575,662</b>	<b>97,204,866</b>

Estimated Tax Rates

Municipality	Category	Amount
Vineland City	(A) General Fund School Levy	24,703,562
	(D) Total School Levy	24,703,562
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,838,226,800
	(H) Estimated Equalized Valuation (as of 01/01/19)	4,078,641,554
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6436
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6436
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6057
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6057

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$127,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,536
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mary Gruccio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Gruccio	Total Allowances Amount	\$10,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gene Mercoli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/15/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,926
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Haley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	01/01/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported	

Employee Contract List for District

Name	Category	Measure
Helen Haley	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Frangipani	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
John Frangipani	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nathan Frey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Mustereel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Mustereel	Total Allowances Amount	\$8,376
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Theresa Godlweski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$122,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Godlweski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Godlweski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported